

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2024**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	676696000.00	7153000.00	683849000.00	919810000.00	8914000.00	928724000.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	573480000.00	7467000.00	580947000.00	575508000.00	1909000.00	577417000.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	140152000.00	100000.00	140252000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	132484000.00	100000.00	132584000.00	0.00	0.00	0.00
5	Salarii de baza	100101	121776000.00	100000.00	121876000.00	0.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	4059000.00	0.00	4059000.00	0.00	0.00	0.00
7	Alte sporuri	100106	307000.00	0.00	307000.00	0.00	0.00	0.00
8	Indemnizatii platite unor persoane din afara unitatii	100112	462000.00	0.00	462000.00	0.00	0.00	0.00
9	Indemnizatii de delegare	100113	52000.00	0.00	52000.00	0.00	0.00	0.00
10	Alocatii pentru transport de la si la locul de munca	100115	1164000.00	0.00	1164000.00	0.00	0.00	0.00
11	Indemnizatii de hrana	100117	4534000.00	0.00	4534000.00	0.00	0.00	0.00
12	Alte drepturi salariale in bani	100130	130000.00	0.00	130000.00	0.00	0.00	0.00
13	Cheltuieli cu salariile in natura	1002	4635000.00	0.00	4635000.00	0.00	0.00	0.00
14	Norme de hrana	100202	2468000.00	0.00	2468000.00	0.00	0.00	0.00
15	Vouchere de vacanta	100206	2167000.00	0.00	2167000.00	0.00	0.00	0.00
16	Contributii	1003	3033000.00	0.00	3033000.00	0.00	0.00	0.00
17	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
18	Contributie asiguratorie pentru munca	100307	3021000.00	0.00	3021000.00	0.00	0.00	0.00
19	TITLUL II. BUNURI SI SERVICII	20	210232000.00	607000.00	210839000.00	251726000.00	5409000.00	257135000.00
20	Bunuri si servicii	2001	112911000.00	378000.00	113289000.00	166561000.00	0.00	166561000.00
21	Furnituri de birou	200101	1261000.00	20000.00	1281000.00	0.00	0.00	0.00
22	Materiale pentru curatenie	200102	1916000.00	33000.00	1949000.00	0.00	0.00	0.00
23	Incalzit, iluminat si forta motrice	200103	17695000.00	5000.00	17700000.00	0.00	0.00	0.00
24	Apa, canal, salubritate	200104	51694000.00	290000.00	51984000.00	157800000.00	0.00	157800000.00
25	Carburanti si lubrifianti	200105	1092000.00	0.00	1092000.00	0.00	0.00	0.00
26	Piese de schimb	200106	336000.00	0.00	336000.00	0.00	0.00	0.00
27	Transport	200107	613000.00	11000.00	624000.00	0.00	0.00	0.00
28	Posta, telecomunicatii, radio, televizor, internet	200108	2727000.00	49000.00	2776000.00	0.00	0.00	0.00
29	Materiale si prestari de servicii cu caracter functional	200109	10880000.00	-79000.00	10801000.00	6118000.00	0.00	6118000.00
30	Alte bunuri si servicii pentru intretinere si functionare	200130	24697000.00	49000.00	24746000.00	2643000.00	0.00	2643000.00
31	Reparatii curente	2002	52782000.00	-580000.00	52202000.00	79050000.00	5409000.00	84459000.00
32	Hrana	2003	2814000.00	0.00	2814000.00	0.00	0.00	0.00
33	Hrana pentru oameni	200301	2206000.00	0.00	2206000.00	0.00	0.00	0.00
34	Hrana pentru animale	200302	608000.00	0.00	608000.00	0.00	0.00	0.00
35	Medicamente si materiale sanitare	2004	826000.00	4000.00	830000.00	0.00	0.00	0.00

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36	Medicamente	200401	229000.00	0.00	229000.00	0.00	0.00	0.00
37	Materiale sanitare	200402	335000.00	-2000.00	333000.00	0.00	0.00	0.00
38	Dezinfectanti	200404	262000.00	6000.00	268000.00	0.00	0.00	0.00
39	Bunuri de natura obiectelor de inventar	2005	6045000.00	125000.00	6170000.00	542000.00	0.00	542000.00
40	Uniforme si echipamente	200501	424000.00	0.00	424000.00	0.00	0.00	0.00
41	Lenjerie si accesorii de pat	200503	448000.00	4000.00	452000.00	0.00	0.00	0.00
42	Alte obiecte de inventar	200530	5173000.00	121000.00	5294000.00	542000.00	0.00	542000.00
43	Deplasari, detasari, transferari	2006	454000.00	27000.00	481000.00	0.00	0.00	0.00
44	Deplasari interne, detasari, transferari	200601	261000.00	27000.00	288000.00	0.00	0.00	0.00
45	Deplasari in strainatate	200602	193000.00	0.00	193000.00	0.00	0.00	0.00
46	Materiale de laborator	2009	58000.00	0.00	58000.00	0.00	0.00	0.00
47	Carti publicatii si materiale documentare	2011	407000.00	4000.00	411000.00	0.00	0.00	0.00
48	Consultanta si eperiza	2012	2788000.00	11000.00	2799000.00	2771000.00	0.00	2771000.00
49	Pregatire profesionala	2013	665000.00	16000.00	681000.00	0.00	0.00	0.00
50	Protectia muncii	2014	1737000.00	-118000.00	1619000.00	0.00	0.00	0.00
51	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3035000.00	0.00	3035000.00	0.00	0.00	0.00
52	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
53	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
54	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
55	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
56	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	220000.00	150000.00	370000.00	0.00	0.00	0.00
57	Alte cheltuieli	2030	25474000.00	590000.00	26064000.00	2802000.00	0.00	2802000.00
58	Reclama si publicitate	203001	816000.00	0.00	816000.00	400000.00	0.00	400000.00
59	Protocol si reprezentare	203002	548000.00	0.00	548000.00	0.00	0.00	0.00
60	Prime de asigurare non-viata	203003	525000.00	0.00	525000.00	0.00	0.00	0.00
61	Chirii	203004	2786000.00	0.00	2786000.00	0.00	0.00	0.00
62	Alte cheltuieli cu bunuri si servicii	203030	20799000.00	590000.00	21389000.00	2402000.00	0.00	2402000.00
63	TITLUL III DOBANZI	30	4300000.00	0.00	4300000.00	0.00	0.00	0.00
64	Dobanzi aferente datoriei publice interne	3001	4300000.00	0.00	4300000.00	0.00	0.00	0.00
65	Dobanzi aferente datoriei publice interne directe	300101	4300000.00	0.00	4300000.00	0.00	0.00	0.00
66	TITLUL IV SUBVENTII	40	32138000.00	2500000.00	34638000.00	0.00	0.00	0.00
67	Subventii pentru acoperirea diferentelor de pret si tarif	4003	31538000.00	2500000.00	34038000.00	0.00	0.00	0.00
68	Alte subventii	4030	600000.00	0.00	600000.00	0.00	0.00	0.00
69	TITLUL V FONDURI DE REZERVA	50	2653000.00	0.00	2653000.00	0.00	0.00	0.00
70	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2653000.00	0.00	2653000.00	0.00	0.00	0.00

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71	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	14077000.00	0.00	14077000.00	0.00	0.00	0.00
72	Transferuri curente	5101	11096000.00	0.00	11096000.00	0.00	0.00	0.00
73	Transferuri catre institutii publice	510101	11096000.00	0.00	11096000.00	0.00	0.00	0.00
74	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	2981000.00	0.00	2981000.00	0.00	0.00	0.00
75	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sănătății	510228	2400000.00	0.00	2400000.00	0.00	0.00	0.00
76	Alte transferuri de capital catre institutii publice	510229	200000.00	0.00	200000.00	0.00	0.00	0.00
77	Transferuri acordate in baza contractelor de parteneriat sau asociere	510250	381000.00	0.00	381000.00	0.00	0.00	0.00
78	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	4723000.00	0.00	4723000.00	0.00	0.00	0.00
79	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	4723000.00	0.00	4723000.00	0.00	0.00	0.00
80	Finantarea învățământului particular sau confesional acreditat	550163	4723000.00	0.00	4723000.00	0.00	0.00	0.00
81	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	43608000.00	3000000.00	46608000.00	50463000.00	-2000000.00	48463000.00
82	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	43608000.00	3000000.00	46608000.00	50463000.00	-2000000.00	48463000.00
83	Finantare nationala	564801	5309000.00	378000.00	5687000.00	2739000.00	-378000.00	2361000.00
84	Finantare externa nerambursabila	564802	31480000.00	622000.00	32102000.00	14087000.00	-622000.00	13465000.00
85	Cheltuieli neeligibile	564803	6819000.00	2000000.00	8819000.00	33637000.00	-1000000.00	32637000.00
86	TITLUL IX ASISTENTA SOCIALA	57	36477000.00	-240000.00	36237000.00	0.00	0.00	0.00
87	Ajutoare sociale	5702	36477000.00	-240000.00	36237000.00	0.00	0.00	0.00
88	Ajutoare sociale in numerar	570201	24799000.00	60000.00	24859000.00	0.00	0.00	0.00
89	Ajutoare sociale in natura	570202	11502000.00	-300000.00	11202000.00	0.00	0.00	0.00
90	Tichete de cresa si tichete sociale pentru gradinita	570203	176000.00	0.00	176000.00	0.00	0.00	0.00
91	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	33928000.00	1500000.00	35428000.00	29799000.00	-1500000.00	28299000.00
92	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	33928000.00	1500000.00	35428000.00	29799000.00	-1500000.00	28299000.00
93	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
94	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
95	Cheltuieli neeligibile	580103	33928000.00	1500000.00	35428000.00	29799000.00	-1500000.00	28299000.00
96	TITLUL X ALTE CHELTUIELI	59	24130000.00	0.00	24130000.00	0.00	0.00	0.00

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97	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
98	Asociatii si fundatii	5911	13335000.00	1550000.00	14885000.00	0.00	0.00	0.00
99	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
100	Despagubiri civile	5917	445000.00	0.00	445000.00	0.00	0.00	0.00
101	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	3050000.00	-100000.00	2950000.00	0.00	0.00	0.00
102	Actiuni cu caracter stiintific si social-cultural	5922	4118000.00	-1450000.00	2668000.00	0.00	0.00	0.00
103	Sume aferente persoanelor cu handicap neincadrate	5940	1162000.00	0.00	1162000.00	0.00	0.00	0.00
104	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	8013000.00	0.00	8013000.00	72094000.00	0.00	72094000.00
105	Fonduri europene nerambursabile	6001	6732000.00	0.00	6732000.00	60581000.00	0.00	60581000.00
106	Sume aferente TVA	6003	1281000.00	0.00	1281000.00	11513000.00	0.00	11513000.00
107	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	19049000.00	0.00	19049000.00	171426000.00	0.00	171426000.00
108	Fonduri din imprumut rambursabil	6101	16006000.00	0.00	16006000.00	144046000.00	0.00	144046000.00
109	Sume aferente TVA	6103	3043000.00	0.00	3043000.00	27380000.00	0.00	27380000.00
110	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	92016000.00	-314000.00	91702000.00	344302000.00	7005000.00	351307000.00
111	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	92016000.00	-314000.00	91702000.00	344302000.00	7005000.00	351307000.00
112	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	92016000.00	-314000.00	91702000.00	344302000.00	7005000.00	351307000.00
113	Construcții	710101	74467000.00	-604000.00	73863000.00	339756000.00	7895000.00	347651000.00
114	Mașini, echipamente si mijloace de transport	710102	8458000.00	-120000.00	8338000.00	1056000.00	0.00	1056000.00
115	Mobilier, aparatură birotică și alte active corporale	710103	2680000.00	290000.00	2970000.00	0.00	0.00	0.00
116	Alte active fixe	710130	6411000.00	120000.00	6531000.00	3490000.00	-890000.00	2600000.00
117	OPERATIUNI FINANCIARE (79=80+81)	79	11200000.00	0.00	11200000.00	0.00	0.00	0.00
118	TITLUL XVI RAMBURSARI DE CREDITE	81	11200000.00	0.00	11200000.00	0.00	0.00	0.00
119	Rambursari de credite interne	8102	11200000.00	0.00	11200000.00	0.00	0.00	0.00
120	Rambursari de credite aferente datoriei publice interne locale	810205	11200000.00	0.00	11200000.00	0.00	0.00	0.00
121	5102010301 Autoritati executive	5102010301	43760000.00	100000.00	43860000.00	2258000.00	0.00	2258000.00
122	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	42244000.00	100000.00	42344000.00	1958000.00	0.00	1958000.00
123	TITLUL I. CHELTUIELI DE PERSONAL	10	34398000.00	100000.00	34498000.00	0.00	0.00	0.00
124	Cheltuieli cu salariile in bani	1001	33288000.00	100000.00	33388000.00	0.00	0.00	0.00

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125	Salarii de baza	100101	32000000.00	100000.00	32100000.00	0.00	0.00	0.00
126	Indemnizatii platite unor persoane din afara unitatii	100112	462000.00	0.00	462000.00	0.00	0.00	0.00
127	Indemnizatii de delegare	100113	25000.00	0.00	25000.00	0.00	0.00	0.00
128	Indemnizatii de hrana	100117	801000.00	0.00	801000.00	0.00	0.00	0.00
129	Cheltuieli cu salariile in natura	1002	360000.00	0.00	360000.00	0.00	0.00	0.00
130	Vouchere de vacanta	100206	360000.00	0.00	360000.00	0.00	0.00	0.00
131	Contributii	1003	750000.00	0.00	750000.00	0.00	0.00	0.00
132	Contributie asiguratorie pentru munca	100307	750000.00	0.00	750000.00	0.00	0.00	0.00
133	TITLUL II. BUNURI SI SERVICII	20	7496000.00	0.00	7496000.00	1958000.00	0.00	1958000.00
134	Bunuri si servicii	2001	2546000.00	0.00	2546000.00	26000.00	0.00	26000.00
135	Furnituri de birou	200101	257000.00	0.00	257000.00	0.00	0.00	0.00
136	Materiale pentru curatenie	200102	60000.00	0.00	60000.00	0.00	0.00	0.00
137	Incalzit, iluminat si forta motrice	200103	630000.00	0.00	630000.00	0.00	0.00	0.00
138	Apa, canal, salubritate	200104	85000.00	0.00	85000.00	0.00	0.00	0.00
139	Carburanti si lubrifianti	200105	161000.00	0.00	161000.00	0.00	0.00	0.00
140	Piese de schimb	200106	18000.00	0.00	18000.00	0.00	0.00	0.00
141	Posta, telecomunicatii, radio, televizor, internet	200108	426000.00	0.00	426000.00	0.00	0.00	0.00
142	Materiale si prestari de servicii cu caracter functional	200109	645000.00	0.00	645000.00	0.00	0.00	0.00
143	Alte bunuri si servicii pentru intretinere si functionare	200130	264000.00	0.00	264000.00	26000.00	0.00	26000.00
144	Reparatii curente	2002	378000.00	0.00	378000.00	0.00	0.00	0.00
145	Bunuri de natura obiectelor de inventar	2005	127000.00	0.00	127000.00	0.00	0.00	0.00
146	Alte obiecte de inventar	200530	127000.00	0.00	127000.00	0.00	0.00	0.00
147	Deplasari, detasari, transferari	2006	85000.00	0.00	85000.00	0.00	0.00	0.00
148	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
149	Deplasari in strainatate	200602	60000.00	0.00	60000.00	0.00	0.00	0.00
150	Carti publicatii si materiale documentare	2011	63000.00	0.00	63000.00	0.00	0.00	0.00
151	Pregatire profesionala	2013	84000.00	0.00	84000.00	0.00	0.00	0.00
152	Protectia muncii	2014	815000.00	0.00	815000.00	0.00	0.00	0.00
153	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	20000.00	0.00	20000.00	0.00	0.00	0.00
154	Alte cheltuieli	2030	3378000.00	0.00	3378000.00	1932000.00	0.00	1932000.00
155	Reclama si publicitate	203001	707000.00	0.00	707000.00	400000.00	0.00	400000.00
156	Alte cheltuieli cu bunuri si servicii	203030	2671000.00	0.00	2671000.00	1532000.00	0.00	1532000.00
157	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	0.00	0.00	0.00	0.00	0.00
158	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
159	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
160	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
161	TITLUL X ALTE CHELTUIELI	59	350000.00	0.00	350000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
162	Sume aferente persoanelor cu handicap neincadrate	5940	350000.00	0.00	350000.00	0.00	0.00	0.00
163	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1516000.00	0.00	1516000.00	300000.00	0.00	300000.00
164	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1516000.00	0.00	1516000.00	300000.00	0.00	300000.00
165	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1516000.00	0.00	1516000.00	300000.00	0.00	300000.00
166	Construcții	710101	630000.00	0.00	630000.00	0.00	0.00	0.00
167	Mașini, echipamente si mijloace de transport	710102	390000.00	0.00	390000.00	300000.00	0.00	300000.00
168	Alte active fixe	710130	496000.00	0.00	496000.00	0.00	0.00	0.00
169	5102010302 Directia Fiscala Locala	5102010302	0.00	13297000.00	13297000.00	0.00	0.00	0.00
170	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0.00	13297000.00	13297000.00	0.00	0.00	0.00
171	TITLUL I. CHELTUIELI DE PERSONAL	10	0.00	10665000.00	10665000.00	0.00	0.00	0.00
172	Cheltuieli cu salariile in bani	1001	0.00	10292000.00	10292000.00	0.00	0.00	0.00
173	Salarii de baza	100101	0.00	9205000.00	9205000.00	0.00	0.00	0.00
174	Sporuri pentru conditii de munca	100105	0.00	800000.00	800000.00	0.00	0.00	0.00
175	Indemnizatii de delegare	100113	0.00	3000.00	3000.00	0.00	0.00	0.00
176	Indemnizatii de hrana	100117	0.00	284000.00	284000.00	0.00	0.00	0.00
177	Cheltuieli cu salariile in natura	1002	0.00	124000.00	124000.00	0.00	0.00	0.00
178	Vouchere de vacanta	100206	0.00	124000.00	124000.00	0.00	0.00	0.00
179	Contributii	1003	0.00	249000.00	249000.00	0.00	0.00	0.00
180	Contributie asiguratorie pentru munca	100307	0.00	249000.00	249000.00	0.00	0.00	0.00
181	TITLUL II. BUNURI SI SERVICII	20	0.00	2594000.00	2594000.00	0.00	0.00	0.00
182	Bunuri si servicii	2001	0.00	1473000.00	1473000.00	0.00	0.00	0.00
183	Furnituri de birou	200101	0.00	29000.00	29000.00	0.00	0.00	0.00
184	Materiale pentru curatenie	200102	0.00	10000.00	10000.00	0.00	0.00	0.00
185	Incalzit, iluminat si forta motrice	200103	0.00	240000.00	240000.00	0.00	0.00	0.00
186	Apa, canal, salubritate	200104	0.00	80000.00	80000.00	0.00	0.00	0.00
187	Carburanti si lubrifianti	200105	0.00	18000.00	18000.00	0.00	0.00	0.00
188	Piese de schimb	200106	0.00	3000.00	3000.00	0.00	0.00	0.00
189	Posta, telecomunicatii, radio, televizor, internet	200108	0.00	450000.00	450000.00	0.00	0.00	0.00
190	Materiale si prestari de servicii cu caracter functional	200109	0.00	211000.00	211000.00	0.00	0.00	0.00
191	Alte bunuri si servicii pentru intretinere si functionare	200130	0.00	432000.00	432000.00	0.00	0.00	0.00
192	Bunuri de natura obiectelor de inventar	2005	0.00	29000.00	29000.00	0.00	0.00	0.00
193	Alte obiecte de inventar	200530	0.00	29000.00	29000.00	0.00	0.00	0.00
194	Deplasari, detasari, transferari	2006	0.00	6000.00	6000.00	0.00	0.00	0.00
195	Deplasari in strainatate	200602	0.00	6000.00	6000.00	0.00	0.00	0.00
196	Protectia muncii	2014	0.00	65000.00	65000.00	0.00	0.00	0.00
197	Alte cheltuieli	2030	0.00	1021000.00	1021000.00	0.00	0.00	0.00
198	Reclama si publicitate	203001	0.00	10000.00	10000.00	0.00	0.00	0.00
199	Prime de asigurare non-viata	203003	0.00	6000.00	6000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
200	Chirii	203004	0.00	563000.00	563000.00	0.00	0.00	0.00
201	Alte cheltuieli cu bunuri si servicii	203030	0.00	442000.00	442000.00	0.00	0.00	0.00
202	TITLUL X ALTE CHELTUIELI	59	0.00	38000.00	38000.00	0.00	0.00	0.00
203	Sume aferente persoanelor cu handicap neincadrate	5940	0.00	38000.00	38000.00	0.00	0.00	0.00
204	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	2653000.00	0.00	2653000.00	0.00	0.00	0.00
205	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2653000.00	0.00	2653000.00	0.00	0.00	0.00
206	TITLUL V FONDURI DE REZERVA	50	2653000.00	0.00	2653000.00	0.00	0.00	0.00
207	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2653000.00	0.00	2653000.00	0.00	0.00	0.00
208	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5964000.00	60000.00	6024000.00	0.00	0.00	0.00
209	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5852000.00	0.00	5852000.00	0.00	0.00	0.00
210	TITLUL I. CHELTUIELI DE PERSONAL	10	4945000.00	0.00	4945000.00	0.00	0.00	0.00
211	Cheltuieli cu salariile in bani	1001	4779000.00	0.00	4779000.00	0.00	0.00	0.00
212	Salarii de baza	100101	4643000.00	0.00	4643000.00	0.00	0.00	0.00
213	Indemnizatii de hrana	100117	136000.00	0.00	136000.00	0.00	0.00	0.00
214	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
215	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
216	Contributii	1003	112000.00	0.00	112000.00	0.00	0.00	0.00
217	Contributie asiguratorie pentru munca	100307	112000.00	0.00	112000.00	0.00	0.00	0.00
218	TITLUL II. BUNURI SI SERVICII	20	907000.00	0.00	907000.00	0.00	0.00	0.00
219	Bunuri si servicii	2001	794000.00	0.00	794000.00	0.00	0.00	0.00
220	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
221	Materiale pentru curatenie	200102	15000.00	0.00	15000.00	0.00	0.00	0.00
222	Incalzit, iluminat si forta motrice	200103	135000.00	0.00	135000.00	0.00	0.00	0.00
223	Apa, canal, salubritate	200104	5000.00	0.00	5000.00	0.00	0.00	0.00
224	Carburanti si lubrifianti	200105	25000.00	0.00	25000.00	0.00	0.00	0.00
225	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
226	Posta, telecomunicatii, radio, televizor, internet	200108	35000.00	0.00	35000.00	0.00	0.00	0.00
227	Materiale si prestari de servicii cu caracter functional	200109	80000.00	0.00	80000.00	0.00	0.00	0.00
228	Alte bunuri si servicii pentru intretinere si functionare	200130	406000.00	0.00	406000.00	0.00	0.00	0.00
229	Bunuri de natura obiectelor de inventar	2005	78000.00	0.00	78000.00	0.00	0.00	0.00
230	Alte obiecte de inventar	200530	78000.00	0.00	78000.00	0.00	0.00	0.00
231	Deplasari, detasari, transferari	2006	25000.00	0.00	25000.00	0.00	0.00	0.00
232	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
233	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
234	Alte cheltuieli	2030	8000.00	0.00	8000.00	0.00	0.00	0.00
235	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
236	Alte cheltuieli cu bunuri si servicii	203030	3000.00	0.00	3000.00	0.00	0.00	0.00

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237	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	112000.00	60000.00	172000.00	0.00	0.00	0.00
238	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	112000.00	60000.00	172000.00	0.00	0.00	0.00
239	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	112000.00	60000.00	172000.00	0.00	0.00	0.00
240	Mașini, echipamente si mijloace de transport	710102	72000.00	60000.00	132000.00	0.00	0.00	0.00
241	Alte active fixe	710130	40000.00	0.00	40000.00	0.00	0.00	0.00
242	54025002 Directia Fiscala Locala	54025002	13297000.00	-13297000.00	0.00	0.00	0.00	0.00
243	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13297000.00	-13297000.00	0.00	0.00	0.00	0.00
244	TITLUL I. CHELTUIELI DE PERSONAL	10	10665000.00	-10665000.00	0.00	0.00	0.00	0.00
245	Cheltuieli cu salariile in bani	1001	10292000.00	-10292000.00	0.00	0.00	0.00	0.00
246	Salarii de baza	100101	9205000.00	-9205000.00	0.00	0.00	0.00	0.00
247	Sporuri pentru conditii de munca	100105	800000.00	-800000.00	0.00	0.00	0.00	0.00
248	Indemnizatii de delegare	100113	3000.00	-3000.00	0.00	0.00	0.00	0.00
249	Indemnizatii de hrana	100117	284000.00	-284000.00	0.00	0.00	0.00	0.00
250	Cheltuieli cu salariile in natura	1002	124000.00	-124000.00	0.00	0.00	0.00	0.00
251	Vouchere de vacanta	100206	124000.00	-124000.00	0.00	0.00	0.00	0.00
252	Contributii	1003	249000.00	-249000.00	0.00	0.00	0.00	0.00
253	Contributie asiguratorie pentru munca	100307	249000.00	-249000.00	0.00	0.00	0.00	0.00
254	TITLUL II. BUNURI SI SERVICII	20	2594000.00	-2594000.00	0.00	0.00	0.00	0.00
255	Bunuri si servicii	2001	1423000.00	-1423000.00	0.00	0.00	0.00	0.00
256	Furnituri de birou	200101	29000.00	-29000.00	0.00	0.00	0.00	0.00
257	Materiale pentru curatenie	200102	10000.00	-10000.00	0.00	0.00	0.00	0.00
258	Incalzit, iluminat si forta motrice	200103	240000.00	-240000.00	0.00	0.00	0.00	0.00
259	Apa, canal, salubritate	200104	80000.00	-80000.00	0.00	0.00	0.00	0.00
260	Carburanti si lubrifianti	200105	18000.00	-18000.00	0.00	0.00	0.00	0.00
261	Piese de schimb	200106	3000.00	-3000.00	0.00	0.00	0.00	0.00
262	Posta, telecomunicatii, radio, televizor, internet	200108	400000.00	-400000.00	0.00	0.00	0.00	0.00
263	Materiale si prestari de servicii cu caracter functional	200109	211000.00	-211000.00	0.00	0.00	0.00	0.00
264	Alte bunuri si servicii pentru intretinere si functionare	200130	432000.00	-432000.00	0.00	0.00	0.00	0.00
265	Bunuri de natura obiectelor de inventar	2005	29000.00	-29000.00	0.00	0.00	0.00	0.00
266	Alte obiecte de inventar	200530	29000.00	-29000.00	0.00	0.00	0.00	0.00
267	Deplasari, detasari, transferari	2006	6000.00	-6000.00	0.00	0.00	0.00	0.00
268	Deplasari in strainatate	200602	6000.00	-6000.00	0.00	0.00	0.00	0.00
269	Protectia muncii	2014	185000.00	-185000.00	0.00	0.00	0.00	0.00
270	Alte cheltuieli	2030	951000.00	-951000.00	0.00	0.00	0.00	0.00
271	Reclama si publicitate	203001	10000.00	-10000.00	0.00	0.00	0.00	0.00
272	Prime de asigurare non-viata	203003	6000.00	-6000.00	0.00	0.00	0.00	0.00
273	Chirii	203004	563000.00	-563000.00	0.00	0.00	0.00	0.00
274	Alte cheltuieli cu bunuri si servicii	203030	372000.00	-372000.00	0.00	0.00	0.00	0.00
275	TITLUL X ALTE CHELTUIELI	59	38000.00	-38000.00	0.00	0.00	0.00	0.00

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276	Sume aferente persoanelor cu handicap neincadrate	5940	38000.00	-38000.00	0.00	0.00	0.00	0.00
277	5502 Tranzactii privind datoria publica si împrumuturi	5502	4305000.00	0.00	4305000.00	0.00	0.00	0.00
278	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4305000.00	0.00	4305000.00	0.00	0.00	0.00
279	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
280	Comisioane si alte costuri aferente împrumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
281	Comisioane si alte costuri aferente împrumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
282	TITLUL III DOBANZI	30	4300000.00	0.00	4300000.00	0.00	0.00	0.00
283	Dobanzi aferente datoriei publice interne	3001	4300000.00	0.00	4300000.00	0.00	0.00	0.00
284	Dobanzi aferente datoriei publice interne directe	300101	4300000.00	0.00	4300000.00	0.00	0.00	0.00
285	6102030402 Directia Politia Locala	6102030402	22765000.00	0.00	22765000.00	600000.00	0.00	600000.00
286	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22004000.00	0.00	22004000.00	0.00	0.00	0.00
287	TITLUL I. CHELTUIELI DE PERSONAL	10	19458000.00	0.00	19458000.00	0.00	0.00	0.00
288	Cheltuieli cu salariile in bani	1001	16406000.00	0.00	16406000.00	0.00	0.00	0.00
289	Salarii de baza	100101	15190000.00	0.00	15190000.00	0.00	0.00	0.00
290	Sporuri pentru conditii de munca	100105	1216000.00	0.00	1216000.00	0.00	0.00	0.00
291	Cheltuieli cu salariile in natura	1002	2668000.00	0.00	2668000.00	0.00	0.00	0.00
292	Norme de hrana	100202	2468000.00	0.00	2468000.00	0.00	0.00	0.00
293	Vouchere de vacanta	100206	200000.00	0.00	200000.00	0.00	0.00	0.00
294	Contributii	1003	384000.00	0.00	384000.00	0.00	0.00	0.00
295	Contributie asiguratorie pentru munca	100307	384000.00	0.00	384000.00	0.00	0.00	0.00
296	TITLUL II. BUNURI SI SERVICII	20	2402000.00	0.00	2402000.00	0.00	0.00	0.00
297	Bunuri si servicii	2001	1251000.00	0.00	1251000.00	0.00	0.00	0.00
298	Furnituri de birou	200101	80000.00	0.00	80000.00	0.00	0.00	0.00
299	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
300	Incalzit, iluminat si forta motrice	200103	130000.00	0.00	130000.00	0.00	0.00	0.00
301	Apa, canal, salubritate	200104	15000.00	0.00	15000.00	0.00	0.00	0.00
302	Carburanti si lubrifianti	200105	181000.00	0.00	181000.00	0.00	0.00	0.00
303	Piese de schimb	200106	11000.00	0.00	11000.00	0.00	0.00	0.00
304	Posta, telecomunicatii, radio, televizor, internet	200108	285000.00	0.00	285000.00	0.00	0.00	0.00
305	Materiale si prestari de servicii cu caracter functional	200109	323000.00	0.00	323000.00	0.00	0.00	0.00
306	Alte bunuri si servicii pentru intretinere si functionare	200130	206000.00	0.00	206000.00	0.00	0.00	0.00
307	Reparatii curente	2002	255000.00	0.00	255000.00	0.00	0.00	0.00
308	Medicamente si materiale sanitare	2004	7000.00	0.00	7000.00	0.00	0.00	0.00
309	Dezinfectanti	200404	7000.00	0.00	7000.00	0.00	0.00	0.00
310	Bunuri de natura obiectelor de inventar	2005	244000.00	0.00	244000.00	0.00	0.00	0.00
311	Uniforme si echipamente	200501	200000.00	0.00	200000.00	0.00	0.00	0.00

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312	Alte obiecte de inventar	200530	44000.00	0.00	44000.00	0.00	0.00	0.00
313	Deplasari, detasari, transferari	2006	20000.00	0.00	20000.00	0.00	0.00	0.00
314	Deplasari interne, detasari, transferari	200601	20000.00	0.00	20000.00	0.00	0.00	0.00
315	Carti publicatii si materiale documentare	2011	15000.00	0.00	15000.00	0.00	0.00	0.00
316	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
317	Protectia muncii	2014	250000.00	0.00	250000.00	0.00	0.00	0.00
318	Alte cheltuieli	2030	330000.00	0.00	330000.00	0.00	0.00	0.00
319	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
320	Protocol si reprezentare	203002	40000.00	0.00	40000.00	0.00	0.00	0.00
321	Prime de asigurare non-viata	203003	37000.00	0.00	37000.00	0.00	0.00	0.00
322	Chirii	203004	86000.00	0.00	86000.00	0.00	0.00	0.00
323	Alte cheltuieli cu bunuri si servicii	203030	157000.00	0.00	157000.00	0.00	0.00	0.00
324	TITLUL X ALTE CHELTUIELI	59	144000.00	0.00	144000.00	0.00	0.00	0.00
325	Sume aferente persoanelor cu handicap neincadrate	5940	144000.00	0.00	144000.00	0.00	0.00	0.00
326	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	761000.00	0.00	761000.00	600000.00	0.00	600000.00
327	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	761000.00	0.00	761000.00	600000.00	0.00	600000.00
328	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	761000.00	0.00	761000.00	600000.00	0.00	600000.00
329	Construcții	710101	190000.00	0.00	190000.00	0.00	0.00	0.00
330	Mașini, echipamente si mijloace de transport	710102	116000.00	0.00	116000.00	0.00	0.00	0.00
331	Alte active fixe	710130	455000.00	0.00	455000.00	600000.00	0.00	600000.00
332	610205 Protectie civila si protectia contra incendiilor	610205	2169000.00	0.00	2169000.00	17000.00	0.00	17000.00
333	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1425000.00	0.00	1425000.00	17000.00	0.00	17000.00
334	TITLUL I. CHELTUIELI DE PERSONAL	10	1093000.00	0.00	1093000.00	0.00	0.00	0.00
335	Cheltuieli cu salariile in bani	1001	1057000.00	0.00	1057000.00	0.00	0.00	0.00
336	Salarii de baza	100101	1025000.00	0.00	1025000.00	0.00	0.00	0.00
337	Indemnizatii de hrana	100117	32000.00	0.00	32000.00	0.00	0.00	0.00
338	Cheltuieli cu salariile in natura	1002	13000.00	0.00	13000.00	0.00	0.00	0.00
339	Vouchere de vacanta	100206	13000.00	0.00	13000.00	0.00	0.00	0.00
340	Contributii	1003	23000.00	0.00	23000.00	0.00	0.00	0.00
341	Contributie asiguratorie pentru munca	100307	23000.00	0.00	23000.00	0.00	0.00	0.00
342	TITLUL II. BUNURI SI SERVICII	20	312000.00	0.00	312000.00	17000.00	0.00	17000.00
343	Bunuri si servicii	2001	158000.00	0.00	158000.00	17000.00	0.00	17000.00
344	Furnituri de birou	200101	5000.00	0.00	5000.00	0.00	0.00	0.00
345	Materiale pentru curatenie	200102	1000.00	0.00	1000.00	0.00	0.00	0.00
346	Incalzit, iluminat si forta motrice	200103	3000.00	0.00	3000.00	0.00	0.00	0.00
347	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
348	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
349	Piese de schimb	200106	4000.00	0.00	4000.00	0.00	0.00	0.00
350	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00

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351	Posta, telecomunicatii, radio, televizor, internet	200108	26000.00	0.00	26000.00	0.00	0.00	0.00
352	Materiale si prestari de servicii cu caracter functional	200109	23000.00	0.00	23000.00	0.00	0.00	0.00
353	Alte bunuri si servicii pentru intretinere si functionare	200130	82000.00	0.00	82000.00	17000.00	0.00	17000.00
354	Reparatii curente	2002	70000.00	0.00	70000.00	0.00	0.00	0.00
355	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
356	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
357	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
358	Medicamente si materiale sanitare	2004	1000.00	0.00	1000.00	0.00	0.00	0.00
359	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
360	Bunuri de natura obiectelor de inventar	2005	12000.00	0.00	12000.00	0.00	0.00	0.00
361	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
362	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
363	Alte obiecte de inventar	200530	1000.00	0.00	1000.00	0.00	0.00	0.00
364	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
365	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
366	Carti publicatii si materiale documentare	2011	1000.00	0.00	1000.00	0.00	0.00	0.00
367	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
368	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
369	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
370	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
371	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
372	Prime de asigurare non-viata	203003	2000.00	0.00	2000.00	0.00	0.00	0.00
373	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
374	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
375	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	744000.00	0.00	744000.00	0.00	0.00	0.00
376	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	744000.00	0.00	744000.00	0.00	0.00	0.00
377	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	744000.00	0.00	744000.00	0.00	0.00	0.00
378	Mașini, echipamente si mijloace de transport	710102	744000.00	0.00	744000.00	0.00	0.00	0.00
379	6502 Invatamant	6502	122273000.00	1150000.00	123423000.00	201250000.00	2690000.00	203940000.00
380	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	105889000.00	1927000.00	107816000.00	138210000.00	3800000.00	142010000.00
381	TITLUL I. CHELTUIELI DE PERSONAL	10	1164000.00	0.00	1164000.00	0.00	0.00	0.00
382	Cheltuieli cu salariile in bani	1001	1164000.00	0.00	1164000.00	0.00	0.00	0.00
383	Alocatii pentru transport de la si la locul de munca	100115	1164000.00	0.00	1164000.00	0.00	0.00	0.00
384	TITLUL II. BUNURI SI SERVICII	20	60277000.00	-33000.00	60244000.00	31447000.00	5300000.00	36747000.00
385	Bunuri si servicii	2001	25396000.00	338000.00	25734000.00	1136000.00	0.00	1136000.00
386	Furnituri de birou	200101	528000.00	20000.00	548000.00	0.00	0.00	0.00

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387	Materiale pentru curatenie	200102	1457000.00	33000.00	1490000.00	0.00	0.00	0.00
388	Incalzit, iluminat si forta motrice	200103	9124000.00	5000.00	9129000.00	0.00	0.00	0.00
389	Apa, canal, salubritate	200104	2216000.00	290000.00	2506000.00	0.00	0.00	0.00
390	Carburanti si lubrifianti	200105	131000.00	0.00	131000.00	0.00	0.00	0.00
391	Piese de schimb	200106	46000.00	0.00	46000.00	0.00	0.00	0.00
392	Transport	200107	79000.00	11000.00	90000.00	0.00	0.00	0.00
393	Posta, telecomunicatii, radio, televizor, internet	200108	946000.00	-1000.00	945000.00	0.00	0.00	0.00
394	Materiale si prestari de servicii cu caracter functional	200109	5619000.00	-69000.00	5550000.00	1136000.00	0.00	1136000.00
395	Alte bunuri si servicii pentru intretinere si functionare	200130	5250000.00	49000.00	5299000.00	0.00	0.00	0.00
396	Reparatii curente	2002	22253000.00	-581000.00	21672000.00	29100000.00	5300000.00	34400000.00
397	Hrana	2003	540000.00	0.00	540000.00	0.00	0.00	0.00
398	Hrana pentru oameni	200301	540000.00	0.00	540000.00	0.00	0.00	0.00
399	Medicamente si materiale sanitare	2004	235000.00	4000.00	239000.00	0.00	0.00	0.00
400	Medicamente	200401	21000.00	0.00	21000.00	0.00	0.00	0.00
401	Materiale sanitare	200402	89000.00	-2000.00	87000.00	0.00	0.00	0.00
402	Dezinfectanti	200404	125000.00	6000.00	131000.00	0.00	0.00	0.00
403	Bunuri de natura obiectelor de inventar	2005	2841000.00	125000.00	2966000.00	0.00	0.00	0.00
404	Uniforme si echipamente	200501	60000.00	0.00	60000.00	0.00	0.00	0.00
405	Lenjerie si accesorii de pat	200503	437000.00	4000.00	441000.00	0.00	0.00	0.00
406	Alte obiecte de inventar	200530	2344000.00	121000.00	2465000.00	0.00	0.00	0.00
407	Deplasari, detasari, transferari	2006	84000.00	27000.00	111000.00	0.00	0.00	0.00
408	Deplasari interne, detasari, transferari	200601	71000.00	27000.00	98000.00	0.00	0.00	0.00
409	Deplasari in strainatate	200602	13000.00	0.00	13000.00	0.00	0.00	0.00
410	Materiale de laborator	2009	58000.00	0.00	58000.00	0.00	0.00	0.00
411	Carti publicatii si materiale documentare	2011	304000.00	4000.00	308000.00	0.00	0.00	0.00
412	Consultanta si eperitza	2012	1769000.00	11000.00	1780000.00	1211000.00	0.00	1211000.00
413	Pregatire profesionala	2013	320000.00	16000.00	336000.00	0.00	0.00	0.00
414	Protectia muncii	2014	92000.00	2000.00	94000.00	0.00	0.00	0.00
415	Alte cheltuieli	2030	6385000.00	21000.00	6406000.00	0.00	0.00	0.00
416	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
417	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
418	Prime de asigurare non-viata	203003	37000.00	0.00	37000.00	0.00	0.00	0.00
419	Chirii	203004	2000000.00	0.00	2000000.00	0.00	0.00	0.00
420	Alte cheltuieli cu bunuri si servicii	203030	4340000.00	21000.00	4361000.00	0.00	0.00	0.00
421	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	4723000.00	0.00	4723000.00	0.00	0.00	0.00
422	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	4723000.00	0.00	4723000.00	0.00	0.00	0.00
423	Finantarea învățământului particular sau confesional acreditat	550163	4723000.00	0.00	4723000.00	0.00	0.00	0.00

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424	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	5251000.00	1000000.00	6251000.00	5082000.00	0.00	5082000.00
425	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	5251000.00	1000000.00	6251000.00	5082000.00	0.00	5082000.00
426	Finantare nationala	564801	881000.00	0.00	881000.00	607000.00	0.00	607000.00
427	Finantare externa nerambursabila	564802	4100000.00	0.00	4100000.00	4295000.00	0.00	4295000.00
428	Cheltuieli neeligibile	564803	270000.00	1000000.00	1270000.00	180000.00	0.00	180000.00
429	TITLUL IX ASISTENTA SOCIALA	57	9308000.00	-540000.00	8768000.00	0.00	0.00	0.00
430	Ajutoare sociale	5702	9308000.00	-540000.00	8768000.00	0.00	0.00	0.00
431	Ajutoare sociale in numerar	570201	1955000.00	60000.00	2015000.00	0.00	0.00	0.00
432	Ajutoare sociale in natura	570202	7177000.00	-600000.00	6577000.00	0.00	0.00	0.00
433	Tichete de cresa si tichete sociale pentru gradinita	570203	176000.00	0.00	176000.00	0.00	0.00	0.00
434	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	16381000.00	1500000.00	17881000.00	22609000.00	-1500000.00	21109000.00
435	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	16381000.00	1500000.00	17881000.00	22609000.00	-1500000.00	21109000.00
436	Cheltuieli neeligibile	580103	16381000.00	1500000.00	17881000.00	22609000.00	-1500000.00	21109000.00
437	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	8785000.00	0.00	8785000.00	79072000.00	0.00	79072000.00
438	Fonduri din imprumut rambursabil	6101	7382000.00	0.00	7382000.00	66443000.00	0.00	66443000.00
439	Sume aferente TVA	6103	1403000.00	0.00	1403000.00	12629000.00	0.00	12629000.00
440	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	16384000.00	-777000.00	15607000.00	63040000.00	-1110000.00	61930000.00
441	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	16384000.00	-777000.00	15607000.00	63040000.00	-1110000.00	61930000.00
442	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	16384000.00	-777000.00	15607000.00	63040000.00	-1110000.00	61930000.00
443	Construcții	710101	12101000.00	-1167000.00	10934000.00	62150000.00	-220000.00	61930000.00
444	Mașini, echipamente si mijloace de transport	710102	467000.00	20000.00	487000.00	0.00	0.00	0.00
445	Mobilier, aparatură birotică și alte active corporale	710103	501000.00	220000.00	721000.00	0.00	0.00	0.00
446	Alte active fixe	710130	3315000.00	150000.00	3465000.00	890000.00	-890000.00	0.00
447	65021302 Invatamant anteprescolar	65021302	1098000.00	0.00	1098000.00	0.00	0.00	0.00
448	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1087000.00	0.00	1087000.00	0.00	0.00	0.00
449	TITLUL I. CHELTUIELI DE PERSONAL	10	20000.00	0.00	20000.00	0.00	0.00	0.00
450	Cheltuieli cu salariile in bani	1001	20000.00	0.00	20000.00	0.00	0.00	0.00

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451	Alocatii pentru transport de la si la locul de munca	100115	20000.00	0.00	20000.00	0.00	0.00	0.00
452	TITLUL II. BUNURI SI SERVICII	20	1067000.00	0.00	1067000.00	0.00	0.00	0.00
453	Bunuri si servicii	2001	304000.00	0.00	304000.00	0.00	0.00	0.00
454	Furnituri de birou	200101	26000.00	0.00	26000.00	0.00	0.00	0.00
455	Materiale pentru curatenie	200102	56000.00	0.00	56000.00	0.00	0.00	0.00
456	Apa, canal, salubritate	200104	41000.00	0.00	41000.00	0.00	0.00	0.00
457	Materiale si prestari de servicii cu caracter functional	200109	100000.00	0.00	100000.00	0.00	0.00	0.00
458	Alte bunuri si servicii pentru intretinere si functionare	200130	81000.00	0.00	81000.00	0.00	0.00	0.00
459	Hrana	2003	540000.00	0.00	540000.00	0.00	0.00	0.00
460	Hrana pentru oameni	200301	540000.00	0.00	540000.00	0.00	0.00	0.00
461	Medicamente si materiale sanitare	2004	16000.00	0.00	16000.00	0.00	0.00	0.00
462	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
463	Materiale sanitare	200402	7000.00	0.00	7000.00	0.00	0.00	0.00
464	Dezinfectanti	200404	8000.00	0.00	8000.00	0.00	0.00	0.00
465	Bunuri de natura obiectelor de inventar	2005	143000.00	0.00	143000.00	0.00	0.00	0.00
466	Uniforme si echipamente	200501	1000.00	0.00	1000.00	0.00	0.00	0.00
467	Lenjerie si accesorii de pat	200503	25000.00	0.00	25000.00	0.00	0.00	0.00
468	Alte obiecte de inventar	200530	117000.00	0.00	117000.00	0.00	0.00	0.00
469	Carti publicatii si materiale documentare	2011	4000.00	0.00	4000.00	0.00	0.00	0.00
470	Pregatire profesionala	2013	18000.00	0.00	18000.00	0.00	0.00	0.00
471	Alte cheltuieli	2030	42000.00	0.00	42000.00	0.00	0.00	0.00
472	Alte cheltuieli cu bunuri si servicii	203030	42000.00	0.00	42000.00	0.00	0.00	0.00
473	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11000.00	0.00	11000.00	0.00	0.00	0.00
474	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11000.00	0.00	11000.00	0.00	0.00	0.00
475	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11000.00	0.00	11000.00	0.00	0.00	0.00
476	Mobilier, aparatură birotică și alte active corporale	710103	11000.00	0.00	11000.00	0.00	0.00	0.00
477	66020601 Spitale generale	66020601	2400000.00	0.00	2400000.00	0.00	0.00	0.00
478	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2400000.00	0.00	2400000.00	0.00	0.00	0.00
479	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	2400000.00	0.00	2400000.00	0.00	0.00	0.00
480	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	2400000.00	0.00	2400000.00	0.00	0.00	0.00
481	Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	510228	2400000.00	0.00	2400000.00	0.00	0.00	0.00
482	66020801 Servicii de sanatate publica	66020801	9820000.00	-250000.00	9570000.00	0.00	0.00	0.00
483	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9320000.00	-50000.00	9270000.00	0.00	0.00	0.00

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484	TITLUL I. CHELTUIELI DE PERSONAL	10	8305000.00	0.00	8305000.00	0.00	0.00	0.00
485	Cheltuieli cu salariile in bani	1001	7998000.00	0.00	7998000.00	0.00	0.00	0.00
486	Salarii de baza	100101	7692000.00	0.00	7692000.00	0.00	0.00	0.00
487	Indemnizatii de hrana	100117	306000.00	0.00	306000.00	0.00	0.00	0.00
488	Cheltuieli cu salariile in natura	1002	130000.00	0.00	130000.00	0.00	0.00	0.00
489	Vouchere de vacanta	100206	130000.00	0.00	130000.00	0.00	0.00	0.00
490	Contributii	1003	177000.00	0.00	177000.00	0.00	0.00	0.00
491	Contributie asiguratorie pentru munca	100307	177000.00	0.00	177000.00	0.00	0.00	0.00
492	TITLUL II. BUNURI SI SERVICII	20	1015000.00	-50000.00	965000.00	0.00	0.00	0.00
493	Bunuri si servicii	2001	586000.00	-50000.00	536000.00	0.00	0.00	0.00
494	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
495	Materiale si prestari de servicii cu caracter functional	200109	20000.00	-20000.00	0.00	0.00	0.00	0.00
496	Alte bunuri si servicii pentru intretinere si functionare	200130	546000.00	-30000.00	516000.00	0.00	0.00	0.00
497	Medicamente si materiale sanitare	2004	349000.00	0.00	349000.00	0.00	0.00	0.00
498	Medicamente	200401	121000.00	0.00	121000.00	0.00	0.00	0.00
499	Materiale sanitare	200402	150000.00	0.00	150000.00	0.00	0.00	0.00
500	Dezinfectanti	200404	78000.00	0.00	78000.00	0.00	0.00	0.00
501	Bunuri de natura obiectelor de inventar	2005	80000.00	0.00	80000.00	0.00	0.00	0.00
502	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
503	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	500000.00	-200000.00	300000.00	0.00	0.00	0.00
504	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	500000.00	-200000.00	300000.00	0.00	0.00	0.00
505	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	500000.00	-200000.00	300000.00	0.00	0.00	0.00
506	Mașini, echipamente si mijloace de transport	710102	300000.00	-200000.00	100000.00	0.00	0.00	0.00
507	Alte active fixe	710130	200000.00	0.00	200000.00	0.00	0.00	0.00
508	66025050 Alte institutii si actiuni sanitare	66025050	2000.00	0.00	2000.00	0.00	0.00	0.00
509	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000.00	0.00	2000.00	0.00	0.00	0.00
510	TITLUL IX ASISTENTA SOCIALA	57	2000.00	0.00	2000.00	0.00	0.00	0.00
511	Ajutoare sociale	5702	2000.00	0.00	2000.00	0.00	0.00	0.00
512	Ajutoare sociale in numerar	570201	2000.00	0.00	2000.00	0.00	0.00	0.00
513	6702033001 Alte servicii culturale	6702033001	8943000.00	100000.00	9043000.00	0.00	0.00	0.00
514	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8943000.00	100000.00	9043000.00	0.00	0.00	0.00
515	TITLUL II. BUNURI SI SERVICII	20	2321000.00	0.00	2321000.00	0.00	0.00	0.00
516	Bunuri si servicii	2001	9000.00	0.00	9000.00	0.00	0.00	0.00
517	Incalzit, iluminat si forta motrice	200103	9000.00	0.00	9000.00	0.00	0.00	0.00
518	Alte cheltuieli	2030	2312000.00	0.00	2312000.00	0.00	0.00	0.00
519	Alte cheltuieli cu bunuri si servicii	203030	2312000.00	0.00	2312000.00	0.00	0.00	0.00
520	TITLUL X ALTE CHELTUIELI	59	6622000.00	100000.00	6722000.00	0.00	0.00	0.00
521	Asociatii si fundatii	5911	3697000.00	1550000.00	5247000.00	0.00	0.00	0.00

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522	Actiuni cu caracter stiintific si social-cultural	5922	2925000.00	-1450000.00	1475000.00	0.00	0.00	0.00
523	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	15971000.00	0.00	15971000.00	120000.00	0.00	120000.00
524	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11521000.00	0.00	11521000.00	0.00	0.00	0.00
525	TITLUL I. CHELTUIELI DE PERSONAL	10	4102000.00	0.00	4102000.00	0.00	0.00	0.00
526	Cheltuieli cu salariile in bani	1001	3936000.00	0.00	3936000.00	0.00	0.00	0.00
527	Salarii de baza	100101	3268000.00	0.00	3268000.00	0.00	0.00	0.00
528	Sporuri pentru conditii de munca	100105	387000.00	0.00	387000.00	0.00	0.00	0.00
529	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
530	Indemnizatii de delegare	100113	15000.00	0.00	15000.00	0.00	0.00	0.00
531	Indemnizatii de hrana	100117	187000.00	0.00	187000.00	0.00	0.00	0.00
532	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
533	Cheltuieli cu salariile in natura	1002	79000.00	0.00	79000.00	0.00	0.00	0.00
534	Vouchere de vacanta	100206	79000.00	0.00	79000.00	0.00	0.00	0.00
535	Contributii	1003	87000.00	0.00	87000.00	0.00	0.00	0.00
536	Contributie asiguratorie pentru munca	100307	87000.00	0.00	87000.00	0.00	0.00	0.00
537	TITLUL II. BUNURI SI SERVICII	20	7419000.00	0.00	7419000.00	0.00	0.00	0.00
538	Bunuri si servicii	2001	4694000.00	0.00	4694000.00	0.00	0.00	0.00
539	Furnituri de birou	200101	16000.00	0.00	16000.00	0.00	0.00	0.00
540	Materiale pentru curatenie	200102	77000.00	0.00	77000.00	0.00	0.00	0.00
541	Incalzit, iluminat si forta motrice	200103	800000.00	0.00	800000.00	0.00	0.00	0.00
542	Apa, canal, salubritate	200104	500000.00	0.00	500000.00	0.00	0.00	0.00
543	Carburanti si lubrifianti	200105	80000.00	0.00	80000.00	0.00	0.00	0.00
544	Piese de schimb	200106	21000.00	0.00	21000.00	0.00	0.00	0.00
545	Transport	200107	3000.00	0.00	3000.00	0.00	0.00	0.00
546	Posta, telecomunicatii, radio, televizor, internet	200108	100000.00	0.00	100000.00	0.00	0.00	0.00
547	Materiale si prestari de servicii cu caracter functional	200109	407000.00	0.00	407000.00	0.00	0.00	0.00
548	Alte bunuri si servicii pentru intretinere si functionare	200130	2690000.00	0.00	2690000.00	0.00	0.00	0.00
549	Reparatii curente	2002	2191000.00	0.00	2191000.00	0.00	0.00	0.00
550	Bunuri de natura obiectelor de inventar	2005	67000.00	0.00	67000.00	0.00	0.00	0.00
551	Uniforme si echipamente	200501	7000.00	0.00	7000.00	0.00	0.00	0.00
552	Alte obiecte de inventar	200530	60000.00	0.00	60000.00	0.00	0.00	0.00
553	Deplasari, detasari, transferari	2006	44000.00	0.00	44000.00	0.00	0.00	0.00
554	Deplasari interne, detasari, transferari	200601	20000.00	0.00	20000.00	0.00	0.00	0.00
555	Deplasari in strainatate	200602	24000.00	0.00	24000.00	0.00	0.00	0.00
556	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
557	Pregatire profesionala	2013	13000.00	0.00	13000.00	0.00	0.00	0.00
558	Protectia muncii	2014	102000.00	0.00	102000.00	0.00	0.00	0.00
559	Alte cheltuieli	2030	298000.00	0.00	298000.00	0.00	0.00	0.00
560	Reclama si publicitate	203001	56000.00	0.00	56000.00	0.00	0.00	0.00
561	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
562	Prime de asigurare non-viata	203003	113000.00	0.00	113000.00	0.00	0.00	0.00

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563	Alte cheltuieli cu bunuri si servicii	203030	119000.00	0.00	119000.00	0.00	0.00	0.00
564	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4450000.00	0.00	4450000.00	120000.00	0.00	120000.00
565	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4450000.00	0.00	4450000.00	120000.00	0.00	120000.00
566	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4450000.00	0.00	4450000.00	120000.00	0.00	120000.00
567	Construcții	710101	3792000.00	0.00	3792000.00	120000.00	0.00	120000.00
568	Mașini, echipamente si mijloace de transport	710102	78000.00	0.00	78000.00	0.00	0.00	0.00
569	Mobilier, aparatură birotică și alte active corporale	710103	580000.00	0.00	580000.00	0.00	0.00	0.00
570	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	17476000.00	0.00	17476000.00	410000.00	0.00	410000.00
571	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15760000.00	0.00	15760000.00	0.00	0.00	0.00
572	TITLUL I. CHELTUIELI DE PERSONAL	10	4960000.00	0.00	4960000.00	0.00	0.00	0.00
573	Cheltuieli cu salariile in bani	1001	4767000.00	0.00	4767000.00	0.00	0.00	0.00
574	Salarii de baza	100101	4130000.00	0.00	4130000.00	0.00	0.00	0.00
575	Sporuri pentru conditii de munca	100105	415000.00	0.00	415000.00	0.00	0.00	0.00
576	Indemnizatii de hrana	100117	222000.00	0.00	222000.00	0.00	0.00	0.00
577	Cheltuieli cu salariile in natura	1002	85000.00	0.00	85000.00	0.00	0.00	0.00
578	Vouchere de vacanta	100206	85000.00	0.00	85000.00	0.00	0.00	0.00
579	Contributii	1003	108000.00	0.00	108000.00	0.00	0.00	0.00
580	Contributie asiguratorie pentru munca	100307	108000.00	0.00	108000.00	0.00	0.00	0.00
581	TITLUL II. BUNURI SI SERVICII	20	10760000.00	0.00	10760000.00	0.00	0.00	0.00
582	Bunuri si servicii	2001	6151000.00	0.00	6151000.00	0.00	0.00	0.00
583	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
584	Materiale pentru curatenie	200102	10000.00	0.00	10000.00	0.00	0.00	0.00
585	Incalzit, iluminat si forta motrice	200103	850000.00	0.00	850000.00	0.00	0.00	0.00
586	Apa, canal, salubritate	200104	1480000.00	0.00	1480000.00	0.00	0.00	0.00
587	Carburanti si lubrifianti	200105	100000.00	0.00	100000.00	0.00	0.00	0.00
588	Piese de schimb	200106	15000.00	0.00	15000.00	0.00	0.00	0.00
589	Transport	200107	180000.00	0.00	180000.00	0.00	0.00	0.00
590	Posta, telecomunicatii, radio, televizor, internet	200108	80000.00	0.00	80000.00	0.00	0.00	0.00
591	Materiale si prestari de servicii cu caracter functional	200109	1119000.00	0.00	1119000.00	0.00	0.00	0.00
592	Alte bunuri si servicii pentru intretinere si functionare	200130	2297000.00	0.00	2297000.00	0.00	0.00	0.00
593	Reparatii curente	2002	2915000.00	0.00	2915000.00	0.00	0.00	0.00
594	Hrana	2003	428000.00	0.00	428000.00	0.00	0.00	0.00
595	Hrana pentru oameni	200301	10000.00	0.00	10000.00	0.00	0.00	0.00
596	Hrana pentru animale	200302	418000.00	0.00	418000.00	0.00	0.00	0.00
597	Medicamente si materiale sanitare	2004	3000.00	0.00	3000.00	0.00	0.00	0.00
598	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
599	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
600	Dezinfectanti	200404	1000.00	0.00	1000.00	0.00	0.00	0.00

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601	Bunuri de natura obiectelor de inventar	2005	57000.00	0.00	57000.00	0.00	0.00	0.00
602	Uniforme si echipamente	200501	7000.00	0.00	7000.00	0.00	0.00	0.00
603	Alte obiecte de inventar	200530	50000.00	0.00	50000.00	0.00	0.00	0.00
604	Deplasari, detasari, transferari	2006	100000.00	0.00	100000.00	0.00	0.00	0.00
605	Deplasari interne, detasari, transferari	200601	10000.00	0.00	10000.00	0.00	0.00	0.00
606	Deplasari in strainatate	200602	90000.00	0.00	90000.00	0.00	0.00	0.00
607	Consultanta si epertiza	2012	77000.00	0.00	77000.00	0.00	0.00	0.00
608	Pregatire profesionala	2013	15000.00	0.00	15000.00	0.00	0.00	0.00
609	Protectia muncii	2014	62000.00	0.00	62000.00	0.00	0.00	0.00
610	Alte cheltuieli	2030	952000.00	0.00	952000.00	0.00	0.00	0.00
611	Prime de asigurare non-viata	203003	42000.00	0.00	42000.00	0.00	0.00	0.00
612	Chirii	203004	67000.00	0.00	67000.00	0.00	0.00	0.00
613	Alte cheltuieli cu bunuri si servicii	203030	843000.00	0.00	843000.00	0.00	0.00	0.00
614	TITLUL X ALTE CHELTUIELI	59	40000.00	0.00	40000.00	0.00	0.00	0.00
615	Sume aferente persoanelor cu handicap neincadrate	5940	40000.00	0.00	40000.00	0.00	0.00	0.00
616	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1716000.00	0.00	1716000.00	410000.00	0.00	410000.00
617	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1716000.00	0.00	1716000.00	410000.00	0.00	410000.00
618	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1716000.00	0.00	1716000.00	410000.00	0.00	410000.00
619	Construcții	710101	730000.00	0.00	730000.00	0.00	0.00	0.00
620	Mașini, echipamente si mijloace de transport	710102	332000.00	0.00	332000.00	410000.00	0.00	410000.00
621	Mobilier, aparatură birotică și alte active corporale	710103	594000.00	0.00	594000.00	0.00	0.00	0.00
622	Alte active fixe	710130	60000.00	0.00	60000.00	0.00	0.00	0.00
623	67020501 Sport	67020501	17001000.00	-100000.00	16901000.00	0.00	0.00	0.00
624	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17001000.00	-100000.00	16901000.00	0.00	0.00	0.00
625	TITLUL II. BUNURI SI SERVICII	20	270000.00	0.00	270000.00	0.00	0.00	0.00
626	Alte cheltuieli	2030	270000.00	0.00	270000.00	0.00	0.00	0.00
627	Alte cheltuieli cu bunuri si servicii	203030	270000.00	0.00	270000.00	0.00	0.00	0.00
628	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	11296000.00	0.00	11296000.00	0.00	0.00	0.00
629	Transferuri curente	5101	11096000.00	0.00	11096000.00	0.00	0.00	0.00
630	Transferuri catre institutii publice	510101	11096000.00	0.00	11096000.00	0.00	0.00	0.00
631	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	200000.00	0.00	200000.00	0.00	0.00	0.00
632	Alte transferuri de capital catre institutii publice	510229	200000.00	0.00	200000.00	0.00	0.00	0.00
633	TITLUL X ALTE CHELTUIELI	59	5435000.00	-100000.00	5335000.00	0.00	0.00	0.00
634	Asociatii si fundatii	5911	1885000.00	0.00	1885000.00	0.00	0.00	0.00
635	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	3050000.00	-100000.00	2950000.00	0.00	0.00	0.00

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636	Actiuni cu caracter stiintific si social-cultural	5922	500000.00	0.00	500000.00	0.00	0.00	0.00
637	67020502 Tineret	67020502	1146000.00	0.00	1146000.00	0.00	0.00	0.00
638	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1146000.00	0.00	1146000.00	0.00	0.00	0.00
639	TITLUL X ALTE CHELTUIELI	59	1146000.00	0.00	1146000.00	0.00	0.00	0.00
640	Asociatii si fundatii	5911	453000.00	0.00	453000.00	0.00	0.00	0.00
641	Actiuni cu caracter stiintific si social-cultural	5922	693000.00	0.00	693000.00	0.00	0.00	0.00
642	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	16686000.00	0.00	16686000.00	0.00	0.00	0.00
643	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12306000.00	0.00	12306000.00	0.00	0.00	0.00
644	TITLUL I. CHELTUIELI DE PERSONAL	10	8365000.00	0.00	8365000.00	0.00	0.00	0.00
645	Cheltuieli cu salariile in bani	1001	8003000.00	0.00	8003000.00	0.00	0.00	0.00
646	Salarii de baza	100101	7000000.00	0.00	7000000.00	0.00	0.00	0.00
647	Sporuri pentru conditii de munca	100105	600000.00	0.00	600000.00	0.00	0.00	0.00
648	Indemnizatii de delegare	100113	3000.00	0.00	3000.00	0.00	0.00	0.00
649	Indemnizatii de hrana	100117	400000.00	0.00	400000.00	0.00	0.00	0.00
650	Cheltuieli cu salariile in natura	1002	150000.00	0.00	150000.00	0.00	0.00	0.00
651	Vouchere de vacanta	100206	150000.00	0.00	150000.00	0.00	0.00	0.00
652	Contributii	1003	212000.00	0.00	212000.00	0.00	0.00	0.00
653	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
654	Contributie asiguratorie pentru munca	100307	200000.00	0.00	200000.00	0.00	0.00	0.00
655	TITLUL II. BUNURI SI SERVICII	20	3841000.00	0.00	3841000.00	0.00	0.00	0.00
656	Bunuri si servicii	2001	2545000.00	0.00	2545000.00	0.00	0.00	0.00
657	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
658	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
659	Incalzit, iluminat si forta motrice	200103	170000.00	0.00	170000.00	0.00	0.00	0.00
660	Apa, canal, salubritate	200104	130000.00	0.00	130000.00	0.00	0.00	0.00
661	Carburanti si lubrifianti	200105	140000.00	0.00	140000.00	0.00	0.00	0.00
662	Piese de schimb	200106	108000.00	0.00	108000.00	0.00	0.00	0.00
663	Posta, telecomunicatii, radio, televizor, internet	200108	40000.00	0.00	40000.00	0.00	0.00	0.00
664	Materiale si prestari de servicii cu caracter functional	200109	377000.00	0.00	377000.00	0.00	0.00	0.00
665	Alte bunuri si servicii pentru intretinere si functionare	200130	1563000.00	0.00	1563000.00	0.00	0.00	0.00
666	Reparatii curente	2002	100000.00	0.00	100000.00	0.00	0.00	0.00
667	Hrana	2003	180000.00	0.00	180000.00	0.00	0.00	0.00
668	Hrana pentru animale	200302	180000.00	0.00	180000.00	0.00	0.00	0.00
669	Medicamente si materiale sanitare	2004	98000.00	0.00	98000.00	0.00	0.00	0.00
670	Medicamente	200401	45000.00	0.00	45000.00	0.00	0.00	0.00
671	Materiale sanitare	200402	48000.00	0.00	48000.00	0.00	0.00	0.00
672	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
673	Bunuri de natura obiectelor de inventar	2005	87000.00	0.00	87000.00	0.00	0.00	0.00
674	Uniforme si echipamente	200501	35000.00	0.00	35000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
675	Alte obiecte de inventar	200530	52000.00	0.00	52000.00	0.00	0.00	0.00
676	Deplasari, detasari, transferari	2006	30000.00	0.00	30000.00	0.00	0.00	0.00
677	Deplasari interne, detasari, transferari	200601	30000.00	0.00	30000.00	0.00	0.00	0.00
678	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
679	Consultanta si eperaliza	2012	50000.00	0.00	50000.00	0.00	0.00	0.00
680	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
681	Protectia muncii	2014	35000.00	0.00	35000.00	0.00	0.00	0.00
682	Alte cheltuieli	2030	684000.00	0.00	684000.00	0.00	0.00	0.00
683	Reclama si publicitate	203001	20000.00	0.00	20000.00	0.00	0.00	0.00
684	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
685	Prime de asigurare non-viata	203003	181000.00	0.00	181000.00	0.00	0.00	0.00
686	Alte cheltuieli cu bunuri si servicii	203030	473000.00	0.00	473000.00	0.00	0.00	0.00
687	TITLUL X ALTE CHELTUIELI	59	100000.00	0.00	100000.00	0.00	0.00	0.00
688	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
689	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4380000.00	0.00	4380000.00	0.00	0.00	0.00
690	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4380000.00	0.00	4380000.00	0.00	0.00	0.00
691	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4380000.00	0.00	4380000.00	0.00	0.00	0.00
692	Mașini, echipamente si mijloace de transport	710102	4380000.00	0.00	4380000.00	0.00	0.00	0.00
693	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	13207000.00	0.00	13207000.00	1245000.00	0.00	1245000.00
694	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11932000.00	0.00	11932000.00	0.00	0.00	0.00
695	TITLUL I. CHELTUIELI DE PERSONAL	10	5212000.00	0.00	5212000.00	0.00	0.00	0.00
696	Cheltuieli cu salariile in bani	1001	5017000.00	0.00	5017000.00	0.00	0.00	0.00
697	Salarii de baza	100101	4409000.00	0.00	4409000.00	0.00	0.00	0.00
698	Sporuri pentru conditii de munca	100105	351000.00	0.00	351000.00	0.00	0.00	0.00
699	Indemnizatii de hrana	100117	257000.00	0.00	257000.00	0.00	0.00	0.00
700	Cheltuieli cu salariile in natura	1002	98000.00	0.00	98000.00	0.00	0.00	0.00
701	Vouchere de vacanta	100206	98000.00	0.00	98000.00	0.00	0.00	0.00
702	Contributii	1003	97000.00	0.00	97000.00	0.00	0.00	0.00
703	Contributie asiguratorie pentru munca	100307	97000.00	0.00	97000.00	0.00	0.00	0.00
704	TITLUL II. BUNURI SI SERVICII	20	6650000.00	0.00	6650000.00	0.00	0.00	0.00
705	Bunuri si servicii	2001	4357000.00	0.00	4357000.00	0.00	0.00	0.00
706	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
707	Materiale pentru curatenie	200102	144000.00	0.00	144000.00	0.00	0.00	0.00
708	Incalzit, iluminat si forta motrice	200103	780000.00	0.00	780000.00	0.00	0.00	0.00
709	Apa, canal, salubritate	200104	406000.00	0.00	406000.00	0.00	0.00	0.00
710	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
711	Piese de schimb	200106	12000.00	0.00	12000.00	0.00	0.00	0.00
712	Posta, telecomunicatii, radio, televizor, internet	200108	45000.00	0.00	45000.00	0.00	0.00	0.00
713	Materiale si prestari de servicii cu caracter functional	200109	550000.00	0.00	550000.00	0.00	0.00	0.00

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714	Alte bunuri si servicii pentru intretinere si functionare	200130	2295000.00	0.00	2295000.00	0.00	0.00	0.00
715	Reparatii curente	2002	1454000.00	0.00	1454000.00	0.00	0.00	0.00
716	Hrana	2003	27000.00	0.00	27000.00	0.00	0.00	0.00
717	Hrana pentru oameni	200301	27000.00	0.00	27000.00	0.00	0.00	0.00
718	Medicamente si materiale sanitare	2004	24000.00	0.00	24000.00	0.00	0.00	0.00
719	Materiale sanitare	200402	6000.00	0.00	6000.00	0.00	0.00	0.00
720	Dezinfectanti	200404	18000.00	0.00	18000.00	0.00	0.00	0.00
721	Bunuri de natura obiectelor de inventar	2005	159000.00	0.00	159000.00	0.00	0.00	0.00
722	Alte obiecte de inventar	200530	159000.00	0.00	159000.00	0.00	0.00	0.00
723	Consultanta si eptiza	2012	120000.00	0.00	120000.00	0.00	0.00	0.00
724	Pregatire profesionala	2013	20000.00	0.00	20000.00	0.00	0.00	0.00
725	Protectia muncii	2014	152000.00	0.00	152000.00	0.00	0.00	0.00
726	Alte cheltuieli	2030	337000.00	0.00	337000.00	0.00	0.00	0.00
727	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
728	Prime de asigurare non-viata	203003	42000.00	0.00	42000.00	0.00	0.00	0.00
729	Alte cheltuieli cu bunuri si servicii	203030	290000.00	0.00	290000.00	0.00	0.00	0.00
730	TITLUL X ALTE CHELTUIELI	59	70000.00	0.00	70000.00	0.00	0.00	0.00
731	Sume aferente persoanelor cu handicap neincadrate	5940	70000.00	0.00	70000.00	0.00	0.00	0.00
732	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1275000.00	0.00	1275000.00	1245000.00	0.00	1245000.00
733	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1275000.00	0.00	1275000.00	1245000.00	0.00	1245000.00
734	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1275000.00	0.00	1275000.00	1245000.00	0.00	1245000.00
735	Construcții	710101	616000.00	0.00	616000.00	899000.00	0.00	899000.00
736	Mașini, echipamente si mijloace de transport	710102	659000.00	0.00	659000.00	346000.00	0.00	346000.00
737	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
738	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000000.00	0.00	2000000.00	0.00	0.00	0.00
739	TITLUL X ALTE CHELTUIELI	59	2000000.00	0.00	2000000.00	0.00	0.00	0.00
740	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
741	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	2457000.00	0.00	2457000.00	0.00	0.00	0.00
742	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2449000.00	0.00	2449000.00	0.00	0.00	0.00
743	TITLUL II. BUNURI SI SERVICII	20	2449000.00	0.00	2449000.00	0.00	0.00	0.00
744	Bunuri si servicii	2001	320000.00	0.00	320000.00	0.00	0.00	0.00
745	Transport	200107	320000.00	0.00	320000.00	0.00	0.00	0.00
746	Alte cheltuieli	2030	2129000.00	0.00	2129000.00	0.00	0.00	0.00
747	Protocol si reprezentare	203002	467000.00	0.00	467000.00	0.00	0.00	0.00
748	Alte cheltuieli cu bunuri si servicii	203030	1662000.00	0.00	1662000.00	0.00	0.00	0.00
749	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00

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750	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
751	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
752	Alte active fixe	710130	8000.00	0.00	8000.00	0.00	0.00	0.00
753	68020401 Camin spital	68020401	5200000.00	0.00	5200000.00	0.00	0.00	0.00
754	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5090000.00	0.00	5090000.00	0.00	0.00	0.00
755	TITLUL I. CHELTUIELI DE PERSONAL	10	3000000.00	0.00	3000000.00	0.00	0.00	0.00
756	Cheltuieli cu salariile in bani	1001	2860000.00	0.00	2860000.00	0.00	0.00	0.00
757	Salarii de baza	100101	2070000.00	0.00	2070000.00	0.00	0.00	0.00
758	Sporuri pentru conditii de munca	100105	290000.00	0.00	290000.00	0.00	0.00	0.00
759	Alte sporuri	100106	278000.00	0.00	278000.00	0.00	0.00	0.00
760	Indemnizatii de delegare	100113	2000.00	0.00	2000.00	0.00	0.00	0.00
761	Indemnizatii de hrana	100117	140000.00	0.00	140000.00	0.00	0.00	0.00
762	Alte drepturi salariale in bani	100130	80000.00	0.00	80000.00	0.00	0.00	0.00
763	Cheltuieli cu salariile in natura	1002	60000.00	0.00	60000.00	0.00	0.00	0.00
764	Vouchere de vacanta	100206	60000.00	0.00	60000.00	0.00	0.00	0.00
765	Contributii	1003	80000.00	0.00	80000.00	0.00	0.00	0.00
766	Contributie asiguratorie pentru munca	100307	80000.00	0.00	80000.00	0.00	0.00	0.00
767	TITLUL II. BUNURI SI SERVICII	20	2090000.00	0.00	2090000.00	0.00	0.00	0.00
768	Bunuri si servicii	2001	755000.00	0.00	755000.00	0.00	0.00	0.00
769	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
770	Materiale pentru curatenie	200102	80000.00	0.00	80000.00	0.00	0.00	0.00
771	Incalzit, iluminat si forta motrice	200103	210000.00	0.00	210000.00	0.00	0.00	0.00
772	Apa, canal, salubritate	200104	150000.00	0.00	150000.00	0.00	0.00	0.00
773	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
774	Piese de schimb	200106	50000.00	0.00	50000.00	0.00	0.00	0.00
775	Transport	200107	30000.00	0.00	30000.00	0.00	0.00	0.00
776	Posta, telecomunicatii, radio, televizor, internet	200108	7000.00	0.00	7000.00	0.00	0.00	0.00
777	Alte bunuri si servicii pentru intretinere si functionare	200130	220000.00	0.00	220000.00	0.00	0.00	0.00
778	Reparatii curente	2002	200000.00	0.00	200000.00	0.00	0.00	0.00
779	Hrana	2003	650000.00	0.00	650000.00	0.00	0.00	0.00
780	Hrana pentru oameni	200301	650000.00	0.00	650000.00	0.00	0.00	0.00
781	Medicamente si materiale sanitare	2004	80000.00	0.00	80000.00	0.00	0.00	0.00
782	Medicamente	200401	40000.00	0.00	40000.00	0.00	0.00	0.00
783	Materiale sanitare	200402	25000.00	0.00	25000.00	0.00	0.00	0.00
784	Dezinfectanti	200404	15000.00	0.00	15000.00	0.00	0.00	0.00
785	Bunuri de natura obiectelor de inventar	2005	80000.00	0.00	80000.00	0.00	0.00	0.00
786	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
787	Lenjerie si accesorii de pat	200503	10000.00	0.00	10000.00	0.00	0.00	0.00
788	Alte obiecte de inventar	200530	60000.00	0.00	60000.00	0.00	0.00	0.00
789	Deplasari, detasari, transferari	2006	5000.00	0.00	5000.00	0.00	0.00	0.00
790	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00

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791	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
792	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
793	Protectia muncii	2014	30000.00	0.00	30000.00	0.00	0.00	0.00
794	Alte cheltuieli	2030	250000.00	0.00	250000.00	0.00	0.00	0.00
795	Alte cheltuieli cu bunuri si servicii	203030	250000.00	0.00	250000.00	0.00	0.00	0.00
796	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	110000.00	0.00	110000.00	0.00	0.00	0.00
797	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	110000.00	0.00	110000.00	0.00	0.00	0.00
798	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	110000.00	0.00	110000.00	0.00	0.00	0.00
799	Construcții	710101	50000.00	0.00	50000.00	0.00	0.00	0.00
800	Mașini, echipamente si mijloace de transport	710102	60000.00	0.00	60000.00	0.00	0.00	0.00
801	68020402 Ingrijitori persoane in varsta	68020402	1273000.00	0.00	1273000.00	0.00	0.00	0.00
802	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1273000.00	0.00	1273000.00	0.00	0.00	0.00
803	TITLUL I. CHELTUIELI DE PERSONAL	10	1273000.00	0.00	1273000.00	0.00	0.00	0.00
804	Cheltuieli cu salariile in bani	1001	1201000.00	0.00	1201000.00	0.00	0.00	0.00
805	Salarii de baza	100101	1105000.00	0.00	1105000.00	0.00	0.00	0.00
806	Indemnizatii de hrana	100117	96000.00	0.00	96000.00	0.00	0.00	0.00
807	Cheltuieli cu salariile in natura	1002	45000.00	0.00	45000.00	0.00	0.00	0.00
808	Vouchere de vacanta	100206	45000.00	0.00	45000.00	0.00	0.00	0.00
809	Contributii	1003	27000.00	0.00	27000.00	0.00	0.00	0.00
810	Contributie asiguratorie pentru munca	100307	27000.00	0.00	27000.00	0.00	0.00	0.00
811	68020502 Asistenta sociala in caz de invaliditate	68020502	37650000.00	0.00	37650000.00	0.00	0.00	0.00
812	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	37650000.00	0.00	37650000.00	0.00	0.00	0.00
813	TITLUL I. CHELTUIELI DE PERSONAL	10	15543000.00	0.00	15543000.00	0.00	0.00	0.00
814	Cheltuieli cu salariile in bani	1001	14722000.00	0.00	14722000.00	0.00	0.00	0.00
815	Salarii de baza	100101	13594000.00	0.00	13594000.00	0.00	0.00	0.00
816	Indemnizatii de hrana	100117	1128000.00	0.00	1128000.00	0.00	0.00	0.00
817	Cheltuieli cu salariile in natura	1002	496000.00	0.00	496000.00	0.00	0.00	0.00
818	Vouchere de vacanta	100206	496000.00	0.00	496000.00	0.00	0.00	0.00
819	Contributii	1003	325000.00	0.00	325000.00	0.00	0.00	0.00
820	Contributie asiguratorie pentru munca	100307	325000.00	0.00	325000.00	0.00	0.00	0.00
821	TITLUL II. BUNURI SI SERVICII	20	180000.00	0.00	180000.00	0.00	0.00	0.00
822	Bunuri si servicii	2001	180000.00	0.00	180000.00	0.00	0.00	0.00
823	Posta, telecomunicatii, radio, televizor, internet	200108	180000.00	0.00	180000.00	0.00	0.00	0.00
824	TITLUL IX ASISTENTA SOCIALA	57	21927000.00	0.00	21927000.00	0.00	0.00	0.00
825	Ajutoare sociale	5702	21927000.00	0.00	21927000.00	0.00	0.00	0.00
826	Ajutoare sociale in numerar	570201	21602000.00	0.00	21602000.00	0.00	0.00	0.00
827	Ajutoare sociale in natura	570202	325000.00	0.00	325000.00	0.00	0.00	0.00
828	68020601 Centrul de zi Rozmarin	68020601	1968000.00	0.00	1968000.00	0.00	0.00	0.00

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829	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1963000.00	0.00	1963000.00	0.00	0.00	0.00
830	TITLUL I. CHELTUIELI DE PERSONAL	10	1426000.00	0.00	1426000.00	0.00	0.00	0.00
831	Cheltuieli cu salariile in bani	1001	1366000.00	0.00	1366000.00	0.00	0.00	0.00
832	Salarii de baza	100101	1300000.00	0.00	1300000.00	0.00	0.00	0.00
833	Indemnizatii de hrana	100117	66000.00	0.00	66000.00	0.00	0.00	0.00
834	Cheltuieli cu salariile in natura	1002	28000.00	0.00	28000.00	0.00	0.00	0.00
835	Vouchere de vacanta	100206	28000.00	0.00	28000.00	0.00	0.00	0.00
836	Contributii	1003	32000.00	0.00	32000.00	0.00	0.00	0.00
837	Contributie asiguratorie pentru munca	100307	32000.00	0.00	32000.00	0.00	0.00	0.00
838	TITLUL II. BUNURI SI SERVICII	20	537000.00	0.00	537000.00	0.00	0.00	0.00
839	Bunuri si servicii	2001	171000.00	0.00	171000.00	0.00	0.00	0.00
840	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
841	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
842	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
843	Apa, canal, salubritate	200104	23000.00	0.00	23000.00	0.00	0.00	0.00
844	Carburanti si lubrifianti	200105	30000.00	0.00	30000.00	0.00	0.00	0.00
845	Posta, telecomunicatii, radio, televizor, internet	200108	4000.00	0.00	4000.00	0.00	0.00	0.00
846	Materiale si prestari de servicii cu caracter functional	200109	24000.00	0.00	24000.00	0.00	0.00	0.00
847	Alte bunuri si servicii pentru intretinere si functionare	200130	23000.00	0.00	23000.00	0.00	0.00	0.00
848	Hrana	2003	320000.00	0.00	320000.00	0.00	0.00	0.00
849	Hrana pentru oameni	200301	320000.00	0.00	320000.00	0.00	0.00	0.00
850	Medicamente si materiale sanitare	2004	6000.00	0.00	6000.00	0.00	0.00	0.00
851	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
852	Materiale sanitare	200402	2000.00	0.00	2000.00	0.00	0.00	0.00
853	Dezinfectanti	200404	3000.00	0.00	3000.00	0.00	0.00	0.00
854	Bunuri de natura obiectelor de inventar	2005	5000.00	0.00	5000.00	0.00	0.00	0.00
855	Alte obiecte de inventar	200530	5000.00	0.00	5000.00	0.00	0.00	0.00
856	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
857	Alte cheltuieli	2030	30000.00	0.00	30000.00	0.00	0.00	0.00
858	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
859	Protocol si reprezentare	203002	7000.00	0.00	7000.00	0.00	0.00	0.00
860	Prime de asigurare non-viata	203003	20000.00	0.00	20000.00	0.00	0.00	0.00
861	Alte cheltuieli cu bunuri si servicii	203030	1000.00	0.00	1000.00	0.00	0.00	0.00
862	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5000.00	0.00	5000.00	0.00	0.00	0.00
863	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5000.00	0.00	5000.00	0.00	0.00	0.00
864	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5000.00	0.00	5000.00	0.00	0.00	0.00
865	Mobilier, aparatură birotică și alte active corporale	710103	5000.00	0.00	5000.00	0.00	0.00	0.00
866	68021501 Ajutor social	68021501	279000.00	0.00	279000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
867	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	274000.00	0.00	274000.00	0.00	0.00	0.00
868	TITLUL II. BUNURI SI SERVICII	20	274000.00	0.00	274000.00	0.00	0.00	0.00
869	Bunuri si servicii	2001	238000.00	0.00	238000.00	0.00	0.00	0.00
870	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
871	Materiale pentru curatenie	200102	7000.00	0.00	7000.00	0.00	0.00	0.00
872	Incalzit, iluminat si forta motrice	200103	125000.00	0.00	125000.00	0.00	0.00	0.00
873	Apa, canal, salubritate	200104	32000.00	0.00	32000.00	0.00	0.00	0.00
874	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	0.00	5000.00	0.00	0.00	0.00
875	Materiale si prestari de servicii cu caracter functional	200109	51000.00	0.00	51000.00	0.00	0.00	0.00
876	Alte bunuri si servicii pentru intretinere si functionare	200130	15000.00	0.00	15000.00	0.00	0.00	0.00
877	Hrana	2003	10000.00	0.00	10000.00	0.00	0.00	0.00
878	Hrana pentru oameni	200301	10000.00	0.00	10000.00	0.00	0.00	0.00
879	Medicamente si materiale sanitare	2004	13000.00	0.00	13000.00	0.00	0.00	0.00
880	Materiale sanitare	200402	8000.00	0.00	8000.00	0.00	0.00	0.00
881	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
882	Bunuri de natura obiectelor de inventar	2005	5000.00	0.00	5000.00	0.00	0.00	0.00
883	Alte obiecte de inventar	200530	5000.00	0.00	5000.00	0.00	0.00	0.00
884	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
885	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
886	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
887	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
888	Reclama si publicitate	203001	1000.00	0.00	1000.00	0.00	0.00	0.00
889	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
890	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5000.00	0.00	5000.00	0.00	0.00	0.00
891	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5000.00	0.00	5000.00	0.00	0.00	0.00
892	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5000.00	0.00	5000.00	0.00	0.00	0.00
893	Mașini, echipamente si mijloace de transport	710102	5000.00	0.00	5000.00	0.00	0.00	0.00
894	68021502 Cantine de ajutor social	68021502	603000.00	0.00	603000.00	0.00	0.00	0.00
895	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	603000.00	0.00	603000.00	0.00	0.00	0.00
896	TITLUL II. BUNURI SI SERVICII	20	603000.00	0.00	603000.00	0.00	0.00	0.00
897	Hrana	2003	603000.00	0.00	603000.00	0.00	0.00	0.00
898	Hrana pentru oameni	200301	603000.00	0.00	603000.00	0.00	0.00	0.00
899	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	25723000.00	300000.00	26023000.00	0.00	0.00	0.00
900	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25601000.00	300000.00	25901000.00	0.00	0.00	0.00
901	TITLUL I. CHELTUIELI DE PERSONAL	10	9159000.00	0.00	9159000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
902	Cheltuieli cu salariile in bani	1001	8827000.00	0.00	8827000.00	0.00	0.00	0.00
903	Salarii de baza	100101	8560000.00	0.00	8560000.00	0.00	0.00	0.00
904	Indemnizatii de delegare	100113	4000.00	0.00	4000.00	0.00	0.00	0.00
905	Indemnizatii de hrana	100117	263000.00	0.00	263000.00	0.00	0.00	0.00
906	Cheltuieli cu salariile in natura	1002	128000.00	0.00	128000.00	0.00	0.00	0.00
907	Vouchere de vacanta	100206	128000.00	0.00	128000.00	0.00	0.00	0.00
908	Contributii	1003	204000.00	0.00	204000.00	0.00	0.00	0.00
909	Contributie asiguratorie pentru munca	100307	204000.00	0.00	204000.00	0.00	0.00	0.00
910	TITLUL II. BUNURI SI SERVICII	20	3117000.00	0.00	3117000.00	0.00	0.00	0.00
911	Bunuri si servicii	2001	867000.00	0.00	867000.00	0.00	0.00	0.00
912	Furnituri de birou	200101	42000.00	0.00	42000.00	0.00	0.00	0.00
913	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
914	Incalzit, iluminat si forta motrice	200103	163000.00	0.00	163000.00	0.00	0.00	0.00
915	Apa, canal, salubritate	200104	26000.00	0.00	26000.00	0.00	0.00	0.00
916	Carburanti si lubrifianti	200105	20000.00	0.00	20000.00	0.00	0.00	0.00
917	Posta, telecomunicatii, radio, televizor, internet	200108	68000.00	0.00	68000.00	0.00	0.00	0.00
918	Materiale si prestari de servicii cu caracter functional	200109	38000.00	0.00	38000.00	0.00	0.00	0.00
919	Alte bunuri si servicii pentru intretinere si functionare	200130	505000.00	0.00	505000.00	0.00	0.00	0.00
920	Medicamente si materiale sanitare	2004	10000.00	0.00	10000.00	0.00	0.00	0.00
921	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
922	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
923	Bunuri de natura obiectelor de inventar	2005	12000.00	0.00	12000.00	0.00	0.00	0.00
924	Alte obiecte de inventar	200530	12000.00	0.00	12000.00	0.00	0.00	0.00
925	Deplasari, detasari, transferari	2006	3000.00	0.00	3000.00	0.00	0.00	0.00
926	Deplasari interne, detasari, transferari	200601	3000.00	0.00	3000.00	0.00	0.00	0.00
927	Pregatire profesionala	2013	60000.00	0.00	60000.00	0.00	0.00	0.00
928	Protectia muncii	2014	5000.00	0.00	5000.00	0.00	0.00	0.00
929	Alte cheltuieli	2030	2160000.00	0.00	2160000.00	0.00	0.00	0.00
930	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
931	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
932	Prime de asigurare non-viata	203003	10000.00	0.00	10000.00	0.00	0.00	0.00
933	Chirii	203004	70000.00	0.00	70000.00	0.00	0.00	0.00
934	Alte cheltuieli cu bunuri si servicii	203030	2070000.00	0.00	2070000.00	0.00	0.00	0.00
935	TITLUL IV SUBVENTII	40	320000.00	0.00	320000.00	0.00	0.00	0.00
936	Subventii pentru acoperirea diferentelor de pret si tarif	4003	320000.00	0.00	320000.00	0.00	0.00	0.00
937	TITLUL IX ASISTENTA SOCIALA	57	5240000.00	300000.00	5540000.00	0.00	0.00	0.00
938	Ajutoare sociale	5702	5240000.00	300000.00	5540000.00	0.00	0.00	0.00
939	Ajutoare sociale in numerar	570201	1240000.00	0.00	1240000.00	0.00	0.00	0.00
940	Ajutoare sociale in natura	570202	4000000.00	300000.00	4300000.00	0.00	0.00	0.00
941	TITLUL X ALTE CHELTUIELI	59	7765000.00	0.00	7765000.00	0.00	0.00	0.00
942	Asociatii si fundatii	5911	7300000.00	0.00	7300000.00	0.00	0.00	0.00
943	Despagubiri civile	5917	45000.00	0.00	45000.00	0.00	0.00	0.00
944	Sume aferente persoanelor cu handicap neincadrate	5940	420000.00	0.00	420000.00	0.00	0.00	0.00

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945	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	122000.00	0.00	122000.00	0.00	0.00	0.00
946	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	122000.00	0.00	122000.00	0.00	0.00	0.00
947	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	122000.00	0.00	122000.00	0.00	0.00	0.00
948	Mașini, echipamente si mijloace de transport	710102	112000.00	0.00	112000.00	0.00	0.00	0.00
949	Alte active fixe	710130	10000.00	0.00	10000.00	0.00	0.00	0.00
950	70020301 Dezvoltarea sistemului de locuinte	70020301	21407000.00	0.00	21407000.00	87228000.00	0.00	87228000.00
951	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8327000.00	0.00	8327000.00	54407000.00	0.00	54407000.00
952	TITLUL II. BUNURI SI SERVICII	20	683000.00	0.00	683000.00	777000.00	0.00	777000.00
953	Consultanta si epertiza	2012	303000.00	0.00	303000.00	706000.00	0.00	706000.00
954	Alte cheltuieli	2030	380000.00	0.00	380000.00	71000.00	0.00	71000.00
955	Alte cheltuieli cu bunuri si servicii	203030	380000.00	0.00	380000.00	71000.00	0.00	71000.00
956	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
957	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
958	Cheltuieli neeligibile	580103	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
959	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1032000.00	0.00	1032000.00	9290000.00	0.00	9290000.00
960	Fonduri europene nerambursabile	6001	867000.00	0.00	867000.00	7807000.00	0.00	7807000.00
961	Sume aferente TVA	6003	165000.00	0.00	165000.00	1483000.00	0.00	1483000.00
962	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	4612000.00	0.00	4612000.00	41505000.00	0.00	41505000.00
963	Fonduri din imprumut rambursabil	6101	3875000.00	0.00	3875000.00	34876000.00	0.00	34876000.00
964	Sume aferente TVA	6103	737000.00	0.00	737000.00	6629000.00	0.00	6629000.00
965	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	13080000.00	0.00	13080000.00	32821000.00	0.00	32821000.00
966	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13080000.00	0.00	13080000.00	32821000.00	0.00	32821000.00
967	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	13080000.00	0.00	13080000.00	32821000.00	0.00	32821000.00
968	Construcții	710101	13080000.00	0.00	13080000.00	32821000.00	0.00	32821000.00
969	700206 Iluminat public si electrificari rurale	700206	11400000.00	0.00	11400000.00	8763000.00	0.00	8763000.00
970	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8080000.00	20000.00	8100000.00	3200000.00	0.00	3200000.00
971	TITLUL II. BUNURI SI SERVICII	20	8080000.00	20000.00	8100000.00	3200000.00	0.00	3200000.00
972	Bunuri si servicii	2001	3326000.00	0.00	3326000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
973	Incalzit, iluminat si forta motrice	200103	3326000.00	0.00	3326000.00	0.00	0.00	0.00
974	Reparatii curente	2002	4530000.00	0.00	4530000.00	3200000.00	0.00	3200000.00
975	Alte cheltuieli	2030	224000.00	20000.00	244000.00	0.00	0.00	0.00
976	Alte cheltuieli cu bunuri si servicii	203030	224000.00	20000.00	244000.00	0.00	0.00	0.00
977	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3320000.00	-20000.00	3300000.00	5563000.00	0.00	5563000.00
978	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3320000.00	-20000.00	3300000.00	5563000.00	0.00	5563000.00
979	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3320000.00	-20000.00	3300000.00	5563000.00	0.00	5563000.00
980	Construcții	710101	3320000.00	-20000.00	3300000.00	5563000.00	0.00	5563000.00
981	70025003 Serviciu administratia domeniului public si privat	70025003	28048000.00	167000.00	28215000.00	169596000.00	903000.00	170499000.00
982	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15260000.00	34000.00	15294000.00	3050000.00	0.00	3050000.00
983	TITLUL I. CHELTUIELI DE PERSONAL	10	7084000.00	0.00	7084000.00	0.00	0.00	0.00
984	Cheltuieli cu salariile in bani	1001	6801000.00	0.00	6801000.00	0.00	0.00	0.00
985	Salarii de baza	100101	6585000.00	0.00	6585000.00	0.00	0.00	0.00
986	Indemnizatii de hrana	100117	216000.00	0.00	216000.00	0.00	0.00	0.00
987	Cheltuieli cu salariile in natura	1002	117000.00	0.00	117000.00	0.00	0.00	0.00
988	Vouchere de vacanta	100206	117000.00	0.00	117000.00	0.00	0.00	0.00
989	Contributii	1003	166000.00	0.00	166000.00	0.00	0.00	0.00
990	Contributie asiguratorie pentru munca	100307	166000.00	0.00	166000.00	0.00	0.00	0.00
991	TITLUL II. BUNURI SI SERVICII	20	7795000.00	34000.00	7829000.00	3050000.00	0.00	3050000.00
992	Bunuri si servicii	2001	3636000.00	30000.00	3666000.00	1150000.00	0.00	1150000.00
993	Materiale si prestari de servicii cu caracter functional	200109	150000.00	0.00	150000.00	0.00	0.00	0.00
994	Alte bunuri si servicii pentru intretinere si functionare	200130	3486000.00	30000.00	3516000.00	1150000.00	0.00	1150000.00
995	Reparatii curente	2002	3019000.00	0.00	3019000.00	1800000.00	0.00	1800000.00
996	Bunuri de natura obiectelor de inventar	2005	100000.00	0.00	100000.00	0.00	0.00	0.00
997	Alte obiecte de inventar	200530	100000.00	0.00	100000.00	0.00	0.00	0.00
998	Alte cheltuieli	2030	1040000.00	4000.00	1044000.00	100000.00	0.00	100000.00
999	Alte cheltuieli cu bunuri si servicii	203030	1040000.00	4000.00	1044000.00	100000.00	0.00	100000.00
1000	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	381000.00	0.00	381000.00	0.00	0.00	0.00
1001	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	381000.00	0.00	381000.00	0.00	0.00	0.00
1002	Transferuri acordate in baza contractelor de parteneriat sau asociere	510250	381000.00	0.00	381000.00	0.00	0.00	0.00
1003	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12788000.00	133000.00	12921000.00	166546000.00	903000.00	167449000.00
1004	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12788000.00	133000.00	12921000.00	166546000.00	903000.00	167449000.00
1005	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12788000.00	133000.00	12921000.00	166546000.00	903000.00	167449000.00

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1006	Construcții	710101	12068000.00	63000.00	12131000.00	166546000.00	903000.00	167449000.00
1007	Mobilier, aparatură birotică și alte active corporale	710103	600000.00	70000.00	670000.00	0.00	0.00	0.00
1008	Alte active fixe	710130	120000.00	0.00	120000.00	0.00	0.00	0.00
1009	7002500402 Serviciul cimitire	7002500402	2143000.00	0.00	2143000.00	1250000.00	0.00	1250000.00
1010	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1518000.00	0.00	1518000.00	1250000.00	0.00	1250000.00
1011	TITLUL II. BUNURI SI SERVICII	20	1518000.00	0.00	1518000.00	1250000.00	0.00	1250000.00
1012	Bunuri si servicii	2001	638000.00	0.00	638000.00	250000.00	0.00	250000.00
1013	Furnituri de birou	200101	18000.00	0.00	18000.00	0.00	0.00	0.00
1014	Incalzit, iluminat si forta motrice	200103	100000.00	0.00	100000.00	0.00	0.00	0.00
1015	Apa, canal, salubritate	200104	50000.00	0.00	50000.00	0.00	0.00	0.00
1016	Materiale si prestari de servicii cu caracter functional	200109	160000.00	0.00	160000.00	0.00	0.00	0.00
1017	Alte bunuri si servicii pentru intretinere si functionare	200130	310000.00	0.00	310000.00	250000.00	0.00	250000.00
1018	Reparatii curente	2002	750000.00	0.00	750000.00	1000000.00	0.00	1000000.00
1019	Bunuri de natura obiectelor de inventar	2005	130000.00	0.00	130000.00	0.00	0.00	0.00
1020	Uniforme si echipamente	200501	5000.00	0.00	5000.00	0.00	0.00	0.00
1021	Alte obiecte de inventar	200530	125000.00	0.00	125000.00	0.00	0.00	0.00
1022	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	625000.00	0.00	625000.00	0.00	0.00	0.00
1023	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	625000.00	0.00	625000.00	0.00	0.00	0.00
1024	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	625000.00	0.00	625000.00	0.00	0.00	0.00
1025	Construcții	710101	430000.00	0.00	430000.00	0.00	0.00	0.00
1026	Mașini, echipamente si mijloace de transport	710102	195000.00	0.00	195000.00	0.00	0.00	0.00
1027	70025005 Biroul juridic	70025005	3178000.00	150000.00	3328000.00	6026000.00	0.00	6026000.00
1028	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1178000.00	150000.00	1328000.00	900000.00	0.00	900000.00
1029	TITLUL II. BUNURI SI SERVICII	20	1128000.00	150000.00	1278000.00	900000.00	0.00	900000.00
1030	Bunuri si servicii	2001	100000.00	0.00	100000.00	900000.00	0.00	900000.00
1031	Alte bunuri si servicii pentru intretinere si functionare	200130	100000.00	0.00	100000.00	900000.00	0.00	900000.00
1032	Consultanta si epertiza	2012	103000.00	0.00	103000.00	0.00	0.00	0.00
1033	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	200000.00	150000.00	350000.00	0.00	0.00	0.00
1034	Alte cheltuieli	2030	725000.00	0.00	725000.00	0.00	0.00	0.00
1035	Alte cheltuieli cu bunuri si servicii	203030	725000.00	0.00	725000.00	0.00	0.00	0.00
1036	TITLUL X ALTE CHELTUIELI	59	50000.00	0.00	50000.00	0.00	0.00	0.00
1037	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
1038	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2000000.00	0.00	2000000.00	5126000.00	0.00	5126000.00

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1039	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2000000.00	0.00	2000000.00	5126000.00	0.00	5126000.00
1040	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2000000.00	0.00	2000000.00	5126000.00	0.00	5126000.00
1041	Construcții	710101	2000000.00	0.00	2000000.00	5126000.00	0.00	5126000.00
1042	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	5023000.00	0.00	5023000.00	200000.00	0.00	200000.00
1043	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4725000.00	0.00	4725000.00	200000.00	0.00	200000.00
1044	TITLUL II. BUNURI SI SERVICII	20	4725000.00	0.00	4725000.00	200000.00	0.00	200000.00
1045	Bunuri si servicii	2001	3561000.00	0.00	3561000.00	0.00	0.00	0.00
1046	Furnituri de birou	200101	46000.00	0.00	46000.00	0.00	0.00	0.00
1047	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
1048	Incalzit, iluminat si forta motrice	200103	600000.00	0.00	600000.00	0.00	0.00	0.00
1049	Apa, canal, salubritate	200104	800000.00	0.00	800000.00	0.00	0.00	0.00
1050	Carburanti si lubrifianti	200105	156000.00	0.00	156000.00	0.00	0.00	0.00
1051	Piese de schimb	200106	40000.00	0.00	40000.00	0.00	0.00	0.00
1052	Posta, telecomunicatii, radio, televizor, internet	200108	80000.00	0.00	80000.00	0.00	0.00	0.00
1053	Materiale si prestari de servicii cu caracter functional	200109	605000.00	0.00	605000.00	0.00	0.00	0.00
1054	Alte bunuri si servicii pentru intretinere si functionare	200130	1214000.00	0.00	1214000.00	0.00	0.00	0.00
1055	Reparatii curente	2002	450000.00	0.00	450000.00	200000.00	0.00	200000.00
1056	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
1057	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
1058	Bunuri de natura obiectelor de inventar	2005	672000.00	0.00	672000.00	0.00	0.00	0.00
1059	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
1060	Alte obiecte de inventar	200530	662000.00	0.00	662000.00	0.00	0.00	0.00
1061	Protectia muncii	2014	6000.00	0.00	6000.00	0.00	0.00	0.00
1062	Alte cheltuieli	2030	30000.00	0.00	30000.00	0.00	0.00	0.00
1063	Prime de asigurare non-viata	203003	30000.00	0.00	30000.00	0.00	0.00	0.00
1064	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	298000.00	0.00	298000.00	0.00	0.00	0.00
1065	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	298000.00	0.00	298000.00	0.00	0.00	0.00
1066	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	298000.00	0.00	298000.00	0.00	0.00	0.00
1067	Mașini, echipamente si mijloace de transport	710102	48000.00	0.00	48000.00	0.00	0.00	0.00
1068	Mobilier, aparatură birotică și alte active corporale	710103	200000.00	0.00	200000.00	0.00	0.00	0.00
1069	Alte active fixe	710130	50000.00	0.00	50000.00	0.00	0.00	0.00
1070	70025007 Serviciu investitii	70025007	19925000.00	1910000.00	21835000.00	7339000.00	-1642000.00	5697000.00
1071	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17789000.00	2000000.00	19789000.00	3450000.00	-2000000.00	1450000.00

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1072	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	7644000.00	2000000.00	9644000.00	2000000.00	-2000000.00	0.00
1073	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	7644000.00	2000000.00	9644000.00	2000000.00	-2000000.00	0.00
1074	Finantare nationala	564801	995000.00	0.00	995000.00	0.00	0.00	0.00
1075	Finantare externa nerambursabila	564802	4642000.00	1000000.00	5642000.00	1000000.00	-1000000.00	0.00
1076	Cheltuieli neeligibile	564803	2007000.00	1000000.00	3007000.00	1000000.00	-1000000.00	0.00
1077	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	10145000.00	0.00	10145000.00	1450000.00	0.00	1450000.00
1078	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10145000.00	0.00	10145000.00	1450000.00	0.00	1450000.00
1079	Cheltuieli neeligibile	580103	10145000.00	0.00	10145000.00	1450000.00	0.00	1450000.00
1080	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2136000.00	-90000.00	2046000.00	3889000.00	358000.00	4247000.00
1081	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2136000.00	-90000.00	2046000.00	3889000.00	358000.00	4247000.00
1082	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2136000.00	-90000.00	2046000.00	3889000.00	358000.00	4247000.00
1083	Construcții	710101	2136000.00	-90000.00	2046000.00	3889000.00	358000.00	4247000.00
1084	7402050101 Salubritate UAT	7402050101	56151000.00	-30000.00	56121000.00	216148000.00	0.00	216148000.00
1085	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	54651000.00	0.00	54651000.00	214148000.00	0.00	214148000.00
1086	TITLUL II. BUNURI SI SERVICII	20	48939000.00	0.00	48939000.00	163299000.00	0.00	163299000.00
1087	Bunuri si servicii	2001	46776000.00	0.00	46776000.00	163082000.00	0.00	163082000.00
1088	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
1089	Apa, canal, salubritate	200104	45688000.00	0.00	45688000.00	157800000.00	0.00	157800000.00
1090	Materiale si prestari de servicii cu caracter functional	200109	18000.00	0.00	18000.00	4982000.00	0.00	4982000.00
1091	Alte bunuri si servicii pentru intretinere si functionare	200130	1020000.00	0.00	1020000.00	300000.00	0.00	300000.00
1092	Consultanta si epertiza	2012	93000.00	0.00	93000.00	217000.00	0.00	217000.00
1093	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	515000.00	0.00	515000.00	0.00	0.00	0.00
1094	Alte cheltuieli	2030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
1095	Alte cheltuieli cu bunuri si servicii	203030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
1096	TITLUL X ALTE CHELTUIELI	59	60000.00	0.00	60000.00	0.00	0.00	0.00
1097	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00

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1098	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	5652000.00	0.00	5652000.00	50849000.00	0.00	50849000.00
1099	Fonduri din imprumut rambursabil	6101	4749000.00	0.00	4749000.00	42727000.00	0.00	42727000.00
1100	Sume aferente TVA	6103	903000.00	0.00	903000.00	8122000.00	0.00	8122000.00
1101	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1500000.00	-30000.00	1470000.00	2000000.00	0.00	2000000.00
1102	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1500000.00	-30000.00	1470000.00	2000000.00	0.00	2000000.00
1103	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1500000.00	-30000.00	1470000.00	2000000.00	0.00	2000000.00
1104	Alte active fixe	710130	1500000.00	-30000.00	1470000.00	2000000.00	0.00	2000000.00
1105	80020110 Programe de dezvoltare regionala si sociala	80020110	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1106	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1107	TITLUL II. BUNURI SI SERVICII	20	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1108	Alte cheltuieli	2030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1109	Alte cheltuieli cu bunuri si servicii	203030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1110	84020302 Transport în comun	84020302	55917000.00	2500000.00	58417000.00	70740000.00	0.00	70740000.00
1111	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	55317000.00	2500000.00	57817000.00	66840000.00	0.00	66840000.00
1112	TITLUL II. BUNURI SI SERVICII	20	1163000.00	0.00	1163000.00	633000.00	0.00	633000.00
1113	Reparatii curente	2002	892000.00	0.00	892000.00	0.00	0.00	0.00
1114	Consultanta si epertiza	2012	209000.00	0.00	209000.00	487000.00	0.00	487000.00
1115	Alte cheltuieli	2030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1116	Alte cheltuieli cu bunuri si servicii	203030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1117	TITLUL IV SUBVENTII	40	31218000.00	2500000.00	33718000.00	0.00	0.00	0.00
1118	Subventii pentru acoperirea diferentelor de pret si tarif	4003	31218000.00	2500000.00	33718000.00	0.00	0.00	0.00
1119	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	16433000.00	0.00	16433000.00	7693000.00	0.00	7693000.00
1120	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	16433000.00	0.00	16433000.00	7693000.00	0.00	7693000.00
1121	Finantare nationala	564801	2233000.00	0.00	2233000.00	1179000.00	0.00	1179000.00
1122	Finantare externa nerambursabila	564802	13418000.00	0.00	13418000.00	5911000.00	0.00	5911000.00
1123	Cheltuieli neeligibile	564803	782000.00	0.00	782000.00	603000.00	0.00	603000.00
1124	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	6503000.00	0.00	6503000.00	58514000.00	0.00	58514000.00
1125	Fonduri europene nerambursabile	6001	5464000.00	0.00	5464000.00	49170000.00	0.00	49170000.00
1126	Sume aferente TVA	6003	1039000.00	0.00	1039000.00	9344000.00	0.00	9344000.00

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1127	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	600000.00	0.00	600000.00	3900000.00	0.00	3900000.00
1128	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	600000.00	0.00	600000.00	3900000.00	0.00	3900000.00
1129	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	600000.00	0.00	600000.00	3900000.00	0.00	3900000.00
1130	Construcții	710101	100000.00	0.00	100000.00	3900000.00	0.00	3900000.00
1131	Mașini, echipamente si mijloace de transport	710102	500000.00	0.00	500000.00	0.00	0.00	0.00
1132	8402030301 Strazi Directia Tehnica	8402030301	48551000.00	950000.00	49501000.00	78395000.00	6963000.00	85358000.00
1133	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20337000.00	476000.00	20813000.00	38946000.00	109000.00	39055000.00
1134	TITLUL II. BUNURI SI SERVICII	20	655000.00	476000.00	1131000.00	353000.00	109000.00	462000.00
1135	Reparatii curente	2002	325000.00	1000.00	326000.00	0.00	109000.00	109000.00
1136	Alte cheltuieli	2030	330000.00	475000.00	805000.00	353000.00	0.00	353000.00
1137	Alte cheltuieli cu bunuri si servicii	203030	330000.00	475000.00	805000.00	353000.00	0.00	353000.00
1138	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	14280000.00	0.00	14280000.00	35688000.00	0.00	35688000.00
1139	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	14280000.00	0.00	14280000.00	35688000.00	0.00	35688000.00
1140	Finantare nationala	564801	1200000.00	378000.00	1578000.00	953000.00	-378000.00	575000.00
1141	Finantare externa nerambursabila	564802	9320000.00	-378000.00	8942000.00	2881000.00	378000.00	3259000.00
1142	Cheltuieli neeligibile	564803	3760000.00	0.00	3760000.00	31854000.00	0.00	31854000.00
1143	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	5402000.00	0.00	5402000.00	2905000.00	0.00	2905000.00
1144	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	5402000.00	0.00	5402000.00	2905000.00	0.00	2905000.00
1145	Cheltuieli neeligibile	580103	5402000.00	0.00	5402000.00	2905000.00	0.00	2905000.00
1146	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	17014000.00	474000.00	17488000.00	39449000.00	6854000.00	46303000.00
1147	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	17014000.00	474000.00	17488000.00	39449000.00	6854000.00	46303000.00
1148	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	17014000.00	474000.00	17488000.00	39449000.00	6854000.00	46303000.00
1149	Construcții	710101	17014000.00	474000.00	17488000.00	39449000.00	6854000.00	46303000.00
1150	OPERATIUNI FINANCIARE (79=80+81)	79	11200000.00	0.00	11200000.00	0.00	0.00	0.00
1151	TITLUL XVI RAMBURSARI DE CREDITE	81	11200000.00	0.00	11200000.00	0.00	0.00	0.00
1152	Rambursari de credite interne	8102	11200000.00	0.00	11200000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
1153	Rambursari de credite aferente datoriei publice interne locale	810205	11200000.00	0.00	11200000.00	0.00	0.00	0.00
1154	8402030302 Strazi ADP	8402030302	26950000.00	146000.00	27096000.00	68025000.00	0.00	68025000.00
1155	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20583000.00	10000.00	20593000.00	48732000.00	0.00	48732000.00
1156	TITLUL II. BUNURI SI SERVICII	20	19215000.00	10000.00	19225000.00	44442000.00	0.00	44442000.00
1157	Bunuri si servicii	2001	2341000.00	10000.00	2351000.00	0.00	0.00	0.00
1158	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
1159	Materiale si prestari de servicii cu caracter functional	200109	460000.00	10000.00	470000.00	0.00	0.00	0.00
1160	Alte bunuri si servicii pentru intretinere si functionare	200130	1681000.00	0.00	1681000.00	0.00	0.00	0.00
1161	Reparatii curente	2002	12930000.00	0.00	12930000.00	43750000.00	0.00	43750000.00
1162	Bunuri de natura obiectelor de inventar	2005	1260000.00	0.00	1260000.00	542000.00	0.00	542000.00
1163	Alte obiecte de inventar	200530	1260000.00	0.00	1260000.00	542000.00	0.00	542000.00
1164	Deplasari, detasari, transferari	2006	50000.00	0.00	50000.00	0.00	0.00	0.00
1165	Deplasari interne, detasari, transferari	200601	50000.00	0.00	50000.00	0.00	0.00	0.00
1166	Consultanta si epertiza	2012	64000.00	0.00	64000.00	150000.00	0.00	150000.00
1167	Pregatire profesionala	2013	50000.00	0.00	50000.00	0.00	0.00	0.00
1168	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	2520000.00	0.00	2520000.00	0.00	0.00	0.00
1169	TITLUL IV SUBVENTII	40	600000.00	0.00	600000.00	0.00	0.00	0.00
1170	Alte subventii	4030	600000.00	0.00	600000.00	0.00	0.00	0.00
1171	TITLUL X ALTE CHELTUIELI	59	290000.00	0.00	290000.00	0.00	0.00	0.00
1172	Despagubiri civile	5917	290000.00	0.00	290000.00	0.00	0.00	0.00
1173	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	478000.00	0.00	478000.00	4290000.00	0.00	4290000.00
1174	Fonduri europene nerambursabile	6001	401000.00	0.00	401000.00	3604000.00	0.00	3604000.00
1175	Sume aferente TVA	6003	77000.00	0.00	77000.00	686000.00	0.00	686000.00
1176	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6367000.00	136000.00	6503000.00	19293000.00	0.00	19293000.00
1177	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6367000.00	136000.00	6503000.00	19293000.00	0.00	19293000.00
1178	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6367000.00	136000.00	6503000.00	19293000.00	0.00	19293000.00
1179	Construcții	710101	6210000.00	136000.00	6346000.00	19293000.00	0.00	19293000.00
1180	Alte active fixe	710130	157000.00	0.00	157000.00	0.00	0.00	0.00
1181	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	362000.00	0.00	362000.00	0.00	0.00	0.00
1182	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	162000.00	0.00	162000.00	0.00	0.00	0.00
1183	TITLUL II. BUNURI SI SERVICII	20	162000.00	0.00	162000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
1184	Bunuri si servicii	2001	92000.00	0.00	92000.00	0.00	0.00	0.00
1185	Alte bunuri si servicii pentru intretinere si functionare	200130	92000.00	0.00	92000.00	0.00	0.00	0.00
1186	Reparatii curente	2002	70000.00	0.00	70000.00	0.00	0.00	0.00
1187	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200000.00	0.00	200000.00	0.00	0.00	0.00
1188	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200000.00	0.00	200000.00	0.00	0.00	0.00
1189	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200000.00	0.00	200000.00	0.00	0.00	0.00
1190	Mobilier, aparatură birotică și alte active corporale	710103	200000.00	0.00	200000.00	0.00	0.00	0.00