

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2024**

| Nr. | Denumirea indicatorilor                                    | Cod indicat or | Buget aprobat 2024 (Credit bugetar= Credit de angajament) | Influente        | Buget rectificat 2024 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2024 | Influente credite de angajament | Credit de angajament multianuale 2024 rectificat |
|-----|--|----------------|---|------------------|--|--|---------------------------------|--|
| 1   | <b>Total cheltuieli</b>                                    | <b>5010</b>    | <b>38079000.00</b>  | <b>355000.00</b> | <b>38434000.00</b>   | <b>0.00</b>                            | <b>0.00</b>                     | <b>0.00</b>                                      |
| 2   | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01             | 37379000.00   | 253000.00        | 37632000.00  | 0.00                                   | 0.00                            | 0.00   |
| 3   | TITLUL I. CHELTUIELI DE PERSONAL                           | 10             | 2592000.00  | 1000.00          | 2593000.00   | 0.00                                   | 0.00                            | 0.00   |
| 4   | Cheltuieli cu salariile in bani                            | 1001           | 2539000.00  | 1000.00          | 2540000.00   | 0.00                                   | 0.00                            | 0.00   |
| 5   | Salarii de baza  | 100101         | 925000.00   | 0.00             | 925000.00  | 0.00                                   | 0.00                            | 0.00   |
| 6   | Sporuri pentru conditii de munca                           | 100105         | 7000.00   | 0.00             | 7000.00  | 0.00                                   | 0.00                            | 0.00   |
| 7   | Alte sporuri   | 100106         | 3000.00   | 0.00             | 3000.00  | 0.00                                   | 0.00                            | 0.00   |
| 8   | Fond pentru posturile ocupate prin cumul                   | 100110         | 30000.00  | -1000.00         | 29000.00   | 0.00                                   | 0.00                            | 0.00   |
| 9   | Fond aferent platii cu ora                                 | 100111         | 201000.00   | 2000.00          | 203000.00  | 0.00                                   | 0.00                            | 0.00   |
| 10  | Indemnizatii platite unor persoane din afara unitatii      | 100112         | 1300000.00  | 0.00             | 1300000.00   | 0.00                                   | 0.00                            | 0.00   |
| 11  | Indemnizatie de hrana                                      | 100117         | 71000.00  | 0.00             | 71000.00   | 0.00                                   | 0.00                            | 0.00   |
| 12  | Alte drepturi salariale in bani                            | 100130         | 2000.00   | 0.00             | 2000.00  | 0.00                                   | 0.00                            | 0.00   |
| 13  | Cheltuieli cu salariile in natura                          | 1002           | 10000.00  | 0.00             | 10000.00   | 0.00                                   | 0.00                            | 0.00   |
| 14  | Vouchere de vacanta  | 100206         | 10000.00  | 0.00             | 10000.00   | 0.00                                   | 0.00                            | 0.00   |
| 15  | Contributii  | 1003           | 43000.00  | 0.00             | 43000.00   | 0.00                                   | 0.00                            | 0.00   |
| 16  | Fond de garantare  | 100307         | 43000.00  | 0.00             | 43000.00   | 0.00                                   | 0.00                            | 0.00   |
| 17  | TITLUL II. BUNURI SI SERVICII                              | 20             | 34781000.00   | 252000.00        | 35033000.00  | 0.00                                   | 0.00                            | 0.00   |
| 18  | Bunuri si servicii   | 2001           | 13459000.00   | 249000.00        | 13708000.00  | 0.00                                   | 0.00                            | 0.00   |
| 19  | Furnituri de birou   | 200101         | 265000.00   | 13000.00         | 278000.00  | 0.00                                   | 0.00                            | 0.00   |
| 20  | Materiale pentru curatenie                                 | 200102         | 889000.00   | -22000.00        | 867000.00  | 0.00                                   | 0.00                            | 0.00   |
| 21  | Incalzit, iluminat si forta motrice                        | 200103         | 1734000.00  | 12000.00         | 1746000.00   | 0.00                                   | 0.00                            | 0.00   |
| 22  | Apa, canal, salubritate                                    | 200104         | 518000.00   | 2000.00          | 520000.00  | 0.00                                   | 0.00                            | 0.00   |
| 23  | Carburanti si lubrifianti                                  | 200105         | 68000.00  | 0.00             | 68000.00   | 0.00                                   | 0.00                            | 0.00   |
| 24  | Piese de schimb  | 200106         | 14000.00  | 0.00             | 14000.00   | 0.00                                   | 0.00                            | 0.00   |
| 25  | Transport  | 200107         | 558000.00   | 85000.00         | 643000.00  | 0.00                                   | 0.00                            | 0.00   |
| 26  | Posta, telecomunicatii, radio, televizor, internet         | 200108         | 100000.00   | 0.00             | 100000.00  | 0.00                                   | 0.00                            | 0.00   |
| 27  | Materiale si prestari de servicii cu caracter functional   | 200109         | 5823000.00  | 0.00             | 5823000.00   | 0.00                                   | 0.00                            | 0.00   |
| 28  | Alte bunuri si servicii pentru intretinere si functionare  | 200130         | 3490000.00  | 159000.00        | 3649000.00   | 0.00                                   | 0.00                            | 0.00   |
| 29  | Reparatii curente  | 2002           | 1426000.00  | 105000.00        | 1531000.00   | 0.00                                   | 0.00                            | 0.00   |
| 30  | Hrana  | 2003           | 11116000.00   | -202000.00       | 10914000.00  | 0.00                                   | 0.00                            | 0.00   |
| 31  | Hrana pentru oameni  | 200301         | 11113000.00   | -202000.00       | 10911000.00  | 0.00                                   | 0.00                            | 0.00   |
| 32  | Hrana pentru animale                                       | 200302         | 3000.00   | 0.00             | 3000.00  | 0.00                                   | 0.00                            | 0.00   |
| 33  | Medicamente si materiale sanitare                          | 2004           | 403000.00   | 0.00             | 403000.00  | 0.00                                   | 0.00                            | 0.00   |
| 34  | Medicamente  | 200401         | 13000.00  | 0.00             | 13000.00   | 0.00                                   | 0.00                            | 0.00   |
| 35  | Materiale sanitare   | 200402         | 189000.00   | 0.00             | 189000.00  | 0.00                                   | 0.00                            | 0.00   |
| 36  | Reactivi   | 200403         | 4000.00   | 0.00             | 4000.00  | 0.00                                   | 0.00                            | 0.00   |

| Nr. | Denumirea indicatorilor                                    | Cod indicator | Buget aprobat 2024 (Credit bugetar= Credit de angajament) | Influente        | Buget rectificat 2024 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2024 | Influente credite de angajament | Credit de angajament multianuale 2024 rectificat |
|-----|--|---------------|---|------------------|--|--|---------------------------------|--|
| 37  | Dezinfectanti  | 200404        | 197000.00   | 0.00             | 197000.00  | 0.00                                   | 0.00                            | 0.00   |
| 38  | Bunuri de natura obiectelor de inventar                    | 2005          | 1257000.00  | 88000.00         | 1345000.00   | 0.00                                   | 0.00                            | 0.00   |
| 39  | Uniforme si echipamente                                    | 200501        | 7000.00   | 0.00             | 7000.00  | 0.00                                   | 0.00                            | 0.00   |
| 40  | Lenjerie si accesorii de pat                               | 200503        | 110000.00   | 0.00             | 110000.00  | 0.00                                   | 0.00                            | 0.00   |
| 41  | Alte obiecte de inventar                                   | 200530        | 1140000.00  | 88000.00         | 1228000.00   | 0.00                                   | 0.00                            | 0.00   |
| 42  | Deplasari, detasari, transferari                           | 2006          | 1245000.00  | 0.00             | 1245000.00   | 0.00                                   | 0.00                            | 0.00   |
| 43  | Deplasari interne, detasari, transferari                   | 200601        | 1243000.00  | 0.00             | 1243000.00   | 0.00                                   | 0.00                            | 0.00   |
| 44  | Deplasari in strainatate                                   | 200602        | 2000.00   | 0.00             | 2000.00  | 0.00                                   | 0.00                            | 0.00   |
| 45  | Materiale de laborator                                     | 2009          | 2000.00   | 0.00             | 2000.00  | 0.00                                   | 0.00                            | 0.00   |
| 46  | Carti publicatii si materiale documentare                  | 2011          | 44000.00  | 0.00             | 44000.00   | 0.00                                   | 0.00                            | 0.00   |
| 47  | Consultanta si epertiza                                    | 2012          | 94000.00  | 0.00             | 94000.00   | 0.00                                   | 0.00                            | 0.00   |
| 48  | Pregatire profesionala                                     | 2013          | 65000.00  | 0.00             | 65000.00   | 0.00                                   | 0.00                            | 0.00   |
| 49  | Protectia muncii   | 2014          | 47000.00  | -1000.00         | 46000.00   | 0.00                                   | 0.00                            | 0.00   |
| 50  | Alte cheltuieli  | 2030          | 5623000.00  | 13000.00         | 5636000.00   | 0.00                                   | 0.00                            | 0.00   |
| 51  | Reclama si publicitate                                     | 203001        | 156000.00   | 0.00             | 156000.00  | 0.00                                   | 0.00                            | 0.00   |
| 52  | Protocol si reprezentare                                   | 203002        | 12000.00  | 0.00             | 12000.00   | 0.00                                   | 0.00                            | 0.00   |
| 53  | Prime de asigurare non-viata                               | 203003        | 11000.00  | 0.00             | 11000.00   | 0.00                                   | 0.00                            | 0.00   |
| 54  | Chirii   | 203004        | 1743000.00  | 0.00             | 1743000.00   | 0.00                                   | 0.00                            | 0.00   |
| 55  | Alte cheltuieli cu bunuri si servicii                      | 203030        | 3701000.00  | 13000.00         | 3714000.00   | 0.00                                   | 0.00                            | 0.00   |
| 56  | TITLUL X ALTE CHELTUIELI                                   | 59            | 6000.00   | 0.00             | 6000.00  | 0.00                                   | 0.00                            | 0.00   |
| 57  | Actiuni cu caracter stiintific si social-cultural          | 5922          | 5000.00   | 0.00             | 5000.00  | 0.00                                   | 0.00                            | 0.00   |
| 58  | Sume aferente persoanelor cu handicap neincadrate          | 5940          | 1000.00   | 0.00             | 1000.00  | 0.00                                   | 0.00                            | 0.00   |
| 59  | CHELTUIELI DE CAPITAL (cod 71+72+75)                       | 70            | 700000.00   | 102000.00        | 802000.00  | 0.00                                   | 0.00                            | 0.00   |
| 60  | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)        | 71            | 700000.00   | 102000.00        | 802000.00  | 0.00                                   | 0.00                            | 0.00   |
| 61  | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)            | 7101          | 700000.00   | 102000.00        | 802000.00  | 0.00                                   | 0.00                            | 0.00   |
| 62  | Construcții  | 710101        | 0.00  | 50000.00         | 50000.00   | 0.00                                   | 0.00                            | 0.00   |
| 63  | Mașini, echipamente si mijloace de transport               | 710102        | 275000.00   | 5000.00          | 280000.00  | 0.00                                   | 0.00                            | 0.00   |
| 64  | Mobilier, aparatură birotică și alte active corporale      | 710103        | 45000.00  | 35000.00         | 80000.00   | 0.00                                   | 0.00                            | 0.00   |
| 65  | Alte active fixe   | 710130        | 380000.00   | 12000.00         | 392000.00  | 0.00                                   | 0.00                            | 0.00   |
| 66  | <b>6510 Invatamant</b>                                     | <b>6510</b>   | <b>18702000.00</b>  | <b>355000.00</b> | <b>19057000.00</b>   | <b>0.00</b>                            | <b>0.00</b>                     | <b>0.00</b>                                      |
| 67  | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01            | 18367000.00   | 253000.00        | 18620000.00  | 0.00                                   | 0.00                            | 0.00   |
| 68  | TITLUL I. CHELTUIELI DE PERSONAL                           | 10            | 334000.00   | 1000.00          | 335000.00  | 0.00                                   | 0.00                            | 0.00   |
| 69  | Cheltuieli cu salariile in bani                            | 1001          | 317000.00   | 1000.00          | 318000.00  | 0.00                                   | 0.00                            | 0.00   |
| 70  | Salarii de baza  | 100101        | 75000.00  | 0.00             | 75000.00   | 0.00                                   | 0.00                            | 0.00   |
| 71  | Alte sporuri   | 100106        | 3000.00   | 0.00             | 3000.00  | 0.00                                   | 0.00                            | 0.00   |
| 72  | Fond pentru posturile ocupate prin cumul                   | 100110        | 30000.00  | -1000.00         | 29000.00   | 0.00                                   | 0.00                            | 0.00   |
| 73  | Fond aferent platii cu ora                                 | 100111        | 201000.00   | 2000.00          | 203000.00  | 0.00                                   | 0.00                            | 0.00   |

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|-----|---|---------------|---|------------|--|--|---------------------------------|--|
| 74  | Indemnizatie de hrana                                     | 100117        | 6000.00   | 0.00       | 6000.00  | 0.00                                   | 0.00                            | 0.00   |
| 75  | Alte drepturi salariale in bani                           | 100130        | 2000.00   | 0.00       | 2000.00  | 0.00                                   | 0.00                            | 0.00   |
| 76  | Contributii   | 1003          | 17000.00  | 0.00       | 17000.00   | 0.00                                   | 0.00                            | 0.00   |
| 77  | Fond de garantare   | 100307        | 17000.00  | 0.00       | 17000.00   | 0.00                                   | 0.00                            | 0.00   |
| 78  | TITLUL II. BUNURI SI SERVICII                             | 20            | 18028000.00   | 252000.00  | 18280000.00  | 0.00                                   | 0.00                            | 0.00   |
| 79  | Bunuri si servicii  | 2001          | 4722000.00  | 249000.00  | 4971000.00   | 0.00                                   | 0.00                            | 0.00   |
| 80  | Furnituri de birou  | 200101        | 239000.00   | 13000.00   | 252000.00  | 0.00                                   | 0.00                            | 0.00   |
| 81  | Materiale pentru curatenie                                | 200102        | 805000.00   | -22000.00  | 783000.00  | 0.00                                   | 0.00                            | 0.00   |
| 82  | Incalzit, iluminat si forta motrice                       | 200103        | 1076000.00  | 12000.00   | 1088000.00   | 0.00                                   | 0.00                            | 0.00   |
| 83  | Apa, canal, salubritate                                   | 200104        | 206000.00   | 2000.00    | 208000.00  | 0.00                                   | 0.00                            | 0.00   |
| 84  | Carburanti si lubrifianti                                 | 200105        | 39000.00  | 0.00       | 39000.00   | 0.00                                   | 0.00                            | 0.00   |
| 85  | Piese de schimb   | 200106        | 14000.00  | 0.00       | 14000.00   | 0.00                                   | 0.00                            | 0.00   |
| 86  | Transport   | 200107        | 63000.00  | 85000.00   | 148000.00  | 0.00                                   | 0.00                            | 0.00   |
| 87  | Posta, telecomunicatii, radio, televizor, internet        | 200108        | 69000.00  | 0.00       | 69000.00   | 0.00                                   | 0.00                            | 0.00   |
| 88  | Materiale si prestari de servicii cu caracter functional  | 200109        | 631000.00   | 0.00       | 631000.00  | 0.00                                   | 0.00                            | 0.00   |
| 89  | Alte bunuri si servicii pentru intretinere si functionare | 200130        | 1580000.00  | 159000.00  | 1739000.00   | 0.00                                   | 0.00                            | 0.00   |
| 90  | Reparatii curente   | 2002          | 653000.00   | 105000.00  | 758000.00  | 0.00                                   | 0.00                            | 0.00   |
| 91  | Hrana   | 2003          | 10936000.00   | -202000.00 | 10734000.00  | 0.00                                   | 0.00                            | 0.00   |
| 92  | Hrana pentru oameni                                       | 200301        | 10933000.00   | -202000.00 | 10731000.00  | 0.00                                   | 0.00                            | 0.00   |
| 93  | Hrana pentru animale                                      | 200302        | 3000.00   | 0.00       | 3000.00  | 0.00                                   | 0.00                            | 0.00   |
| 94  | Medicamente si materiale sanitare                         | 2004          | 79000.00  | 0.00       | 79000.00   | 0.00                                   | 0.00                            | 0.00   |
| 95  | Medicamente   | 200401        | 8000.00   | 0.00       | 8000.00  | 0.00                                   | 0.00                            | 0.00   |
| 96  | Materiale sanitare  | 200402        | 24000.00  | 0.00       | 24000.00   | 0.00                                   | 0.00                            | 0.00   |
| 97  | Reactivi  | 200403        | 4000.00   | 0.00       | 4000.00  | 0.00                                   | 0.00                            | 0.00   |
| 98  | Dezinfectanti   | 200404        | 43000.00  | 0.00       | 43000.00   | 0.00                                   | 0.00                            | 0.00   |
| 99  | Bunuri de natura obiectelor de inventar                   | 2005          | 959000.00   | 88000.00   | 1047000.00   | 0.00                                   | 0.00                            | 0.00   |
| 100 | Uniforme si echipamente                                   | 200501        | 7000.00   | 0.00       | 7000.00  | 0.00                                   | 0.00                            | 0.00   |
| 101 | Lenjerie si accesorii de pat                              | 200503        | 110000.00   | 0.00       | 110000.00  | 0.00                                   | 0.00                            | 0.00   |
| 102 | Alte obiecte de inventar                                  | 200530        | 842000.00   | 88000.00   | 930000.00  | 0.00                                   | 0.00                            | 0.00   |
| 103 | Deplasari, detasari, transferari                          | 2006          | 50000.00  | 0.00       | 50000.00   | 0.00                                   | 0.00                            | 0.00   |
| 104 | Deplasari interne, detasari, transferari                  | 200601        | 48000.00  | 0.00       | 48000.00   | 0.00                                   | 0.00                            | 0.00   |
| 105 | Deplasari in strainatate                                  | 200602        | 2000.00   | 0.00       | 2000.00  | 0.00                                   | 0.00                            | 0.00   |
| 106 | Materiale de laborator                                    | 2009          | 2000.00   | 0.00       | 2000.00  | 0.00                                   | 0.00                            | 0.00   |
| 107 | Carti publicatii si materiale documentare                 | 2011          | 44000.00  | 0.00       | 44000.00   | 0.00                                   | 0.00                            | 0.00   |
| 108 | Pregatire profesionala                                    | 2013          | 65000.00  | 0.00       | 65000.00   | 0.00                                   | 0.00                            | 0.00   |
| 109 | Protectia muncii  | 2014          | 18000.00  | -1000.00   | 17000.00   | 0.00                                   | 0.00                            | 0.00   |
| 110 | Alte cheltuieli   | 2030          | 500000.00   | 13000.00   | 513000.00  | 0.00                                   | 0.00                            | 0.00   |
| 111 | Reclama si publicitate                                    | 203001        | 2000.00   | 0.00       | 2000.00  | 0.00                                   | 0.00                            | 0.00   |
| 112 | Prime de asigurare non-viata                              | 203003        | 6000.00   | 0.00       | 6000.00  | 0.00                                   | 0.00                            | 0.00   |
| 113 | Chirii  | 203004        | 4000.00   | 0.00       | 4000.00  | 0.00                                   | 0.00                            | 0.00   |
| 114 | Alte cheltuieli cu bunuri si servicii                     | 203030        | 488000.00   | 13000.00   | 501000.00  | 0.00                                   | 0.00                            | 0.00   |
| 115 | TITLUL X ALTE CHELTUIELI                                  | 59            | 5000.00   | 0.00       | 5000.00  | 0.00                                   | 0.00                            | 0.00   |
| 116 | Actiuni cu caracter stiintific si social-cultural         | 5922          | 5000.00   | 0.00       | 5000.00  | 0.00                                   | 0.00                            | 0.00   |

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|-----|--|-------------------|---|-------------|--|--|---------------------------------|--|
| 117 | CHELTUIELI DE CAPITAL (cod 71+72+75)                       | 70                | 335000.00   | 102000.00   | 437000.00  | 0.00                                   | 0.00                            | 0.00   |
| 118 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)        | 71                | 335000.00   | 102000.00   | 437000.00  | 0.00                                   | 0.00                            | 0.00   |
| 119 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)            | 7101              | 335000.00   | 102000.00   | 437000.00  | 0.00                                   | 0.00                            | 0.00   |
| 120 | Construcții  | 710101            | 0.00  | 50000.00    | 50000.00   | 0.00                                   | 0.00                            | 0.00   |
| 121 | Mașini, echipamente si mijloace de transport               | 710102            | 110000.00   | 5000.00     | 115000.00  | 0.00                                   | 0.00                            | 0.00   |
| 122 | Mobilier, aparatură birotică și alte active corporale      | 710103            | 45000.00  | 35000.00    | 80000.00   | 0.00                                   | 0.00                            | 0.00   |
| 123 | Alte active fixe   | 710130            | 180000.00   | 12000.00    | 192000.00  | 0.00                                   | 0.00                            | 0.00   |
| 124 | <b>6710033001 Alte servicii culturale</b>                  | <b>6710033001</b> | <b>496000.00</b>  | <b>0.00</b> | <b>496000.00</b>   | <b>0.00</b>                            | <b>0.00</b>                     | <b>0.00</b>                                      |
| 125 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01                | 496000.00   | 0.00        | 496000.00  | 0.00                                   | 0.00                            | 0.00   |
| 126 | TITLUL II. BUNURI SI SERVICII                              | 20                | 496000.00   | 0.00        | 496000.00  | 0.00                                   | 0.00                            | 0.00   |
| 127 | Bunuri si servicii   | 2001              | 192000.00   | 0.00        | 192000.00  | 0.00                                   | 0.00                            | 0.00   |
| 128 | Furnituri de birou   | 200101            | 4000.00   | 0.00        | 4000.00  | 0.00                                   | 0.00                            | 0.00   |
| 129 | Materiale pentru curatenie                                 | 200102            | 12000.00  | 0.00        | 12000.00   | 0.00                                   | 0.00                            | 0.00   |
| 130 | Incalzit, iluminat si forta motrice                        | 200103            | 88000.00  | 0.00        | 88000.00   | 0.00                                   | 0.00                            | 0.00   |
| 131 | Apa, canal, salubritate                                    | 200104            | 12000.00  | 0.00        | 12000.00   | 0.00                                   | 0.00                            | 0.00   |
| 132 | Posta, telecomunicatii, radio, televizor, internet         | 200108            | 16000.00  | 0.00        | 16000.00   | 0.00                                   | 0.00                            | 0.00   |
| 133 | Materiale si prestari de servicii cu caracter functional   | 200109            | 20000.00  | 0.00        | 20000.00   | 0.00                                   | 0.00                            | 0.00   |
| 134 | Alte bunuri si servicii pentru intretinere si functionare  | 200130            | 40000.00  | 0.00        | 40000.00   | 0.00                                   | 0.00                            | 0.00   |
| 135 | Hrana  | 2003              | 160000.00   | 0.00        | 160000.00  | 0.00                                   | 0.00                            | 0.00   |
| 136 | Hrana pentru oameni  | 200301            | 160000.00   | 0.00        | 160000.00  | 0.00                                   | 0.00                            | 0.00   |
| 137 | Bunuri de natura obiectelor de inventar                    | 2005              | 40000.00  | 0.00        | 40000.00   | 0.00                                   | 0.00                            | 0.00   |
| 138 | Alte obiecte de inventar                                   | 200530            | 40000.00  | 0.00        | 40000.00   | 0.00                                   | 0.00                            | 0.00   |
| 139 | Alte cheltuieli  | 2030              | 104000.00   | 0.00        | 104000.00  | 0.00                                   | 0.00                            | 0.00   |
| 140 | Alte cheltuieli cu bunuri si servicii                      | 203030            | 104000.00   | 0.00        | 104000.00  | 0.00                                   | 0.00                            | 0.00   |
| 141 | <b>67100501 Sport</b>                                      | <b>67100501</b>   | <b>16231000.00</b>  | <b>0.00</b> | <b>16231000.00</b>   | <b>0.00</b>                            | <b>0.00</b>                     | <b>0.00</b>                                      |
| 142 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01                | 16031000.00   | 0.00        | 16031000.00  | 0.00                                   | 0.00                            | 0.00   |
| 143 | TITLUL I. CHELTUIELI DE PERSONAL                           | 10                | 2174000.00  | 0.00        | 2174000.00   | 0.00                                   | 0.00                            | 0.00   |
| 144 | Cheltuieli cu salariile in bani                            | 1001              | 2140000.00  | 0.00        | 2140000.00   | 0.00                                   | 0.00                            | 0.00   |
| 145 | Salarii de baza  | 100101            | 780000.00   | 0.00        | 780000.00  | 0.00                                   | 0.00                            | 0.00   |
| 146 | Indemnizatii platite unor persoane din afara unitatii      | 100112            | 1300000.00  | 0.00        | 1300000.00   | 0.00                                   | 0.00                            | 0.00   |
| 147 | Indemnizatie de hrana                                      | 100117            | 60000.00  | 0.00        | 60000.00   | 0.00                                   | 0.00                            | 0.00   |
| 148 | Cheltuieli cu salariile in natura                          | 1002              | 10000.00  | 0.00        | 10000.00   | 0.00                                   | 0.00                            | 0.00   |
| 149 | Vouchere de vacanta  | 100206            | 10000.00  | 0.00        | 10000.00   | 0.00                                   | 0.00                            | 0.00   |
| 150 | Contributii  | 1003              | 24000.00  | 0.00        | 24000.00   | 0.00                                   | 0.00                            | 0.00   |
| 151 | Fond de garantare  | 100307            | 24000.00  | 0.00        | 24000.00   | 0.00                                   | 0.00                            | 0.00   |

| Nr. | Denumirea indicatorilor  | Cod indicator   | Buget aprobat 2024 (Credit bugetar= Credit de angajament) | Influente   | Buget rectificat 2024 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2024 | Influente credite de angajament | Credit de angajament multianuale 2024 rectificat |
|-----|--|-----------------|---|-------------|--|--|---------------------------------|--|
| 152 | TITLUL II. BUNURI SI SERVICII  | 20              | 13857000.00   | 0.00        | 13857000.00  | 0.00                                   | 0.00                            | 0.00   |
| 153 | Bunuri si servicii   | 2001            | 7260000.00  | 0.00        | 7260000.00   | 0.00                                   | 0.00                            | 0.00   |
| 154 | Furnituri de birou   | 200101          | 12000.00  | 0.00        | 12000.00   | 0.00                                   | 0.00                            | 0.00   |
| 155 | Materiale pentru curatenie   | 200102          | 12000.00  | 0.00        | 12000.00   | 0.00                                   | 0.00                            | 0.00   |
| 156 | Incalzit, iluminat si forta motrice  | 200103          | 210000.00   | 0.00        | 210000.00  | 0.00                                   | 0.00                            | 0.00   |
| 157 | Apa, canal, salubritate  | 200104          | 180000.00   | 0.00        | 180000.00  | 0.00                                   | 0.00                            | 0.00   |
| 158 | Carburanti si lubrifianti  | 200105          | 24000.00  | 0.00        | 24000.00   | 0.00                                   | 0.00                            | 0.00   |
| 159 | Transport  | 200107          | 495000.00   | 0.00        | 495000.00  | 0.00                                   | 0.00                            | 0.00   |
| 160 | Posta, telecomunicatii, radio, televizor, internet                         | 200108          | 15000.00  | 0.00        | 15000.00   | 0.00                                   | 0.00                            | 0.00   |
| 161 | Materiale si prestari de servicii cu caracter functional                   | 200109          | 5097000.00  | 0.00        | 5097000.00   | 0.00                                   | 0.00                            | 0.00   |
| 162 | Alte bunuri si servicii pentru intretinere si functionare                  | 200130          | 1215000.00  | 0.00        | 1215000.00   | 0.00                                   | 0.00                            | 0.00   |
| 163 | Reparatii curente  | 2002            | 773000.00   | 0.00        | 773000.00  | 0.00                                   | 0.00                            | 0.00   |
| 164 | Hrana  | 2003            | 20000.00  | 0.00        | 20000.00   | 0.00                                   | 0.00                            | 0.00   |
| 165 | Hrana pentru oameni  | 200301          | 20000.00  | 0.00        | 20000.00   | 0.00                                   | 0.00                            | 0.00   |
| 166 | Medicamente si materiale sanitare  | 2004            | 24000.00  | 0.00        | 24000.00   | 0.00                                   | 0.00                            | 0.00   |
| 167 | Medicamente  | 200401          | 5000.00   | 0.00        | 5000.00  | 0.00                                   | 0.00                            | 0.00   |
| 168 | Materiale sanitare   | 200402          | 15000.00  | 0.00        | 15000.00   | 0.00                                   | 0.00                            | 0.00   |
| 169 | Dezinfectanti  | 200404          | 4000.00   | 0.00        | 4000.00  | 0.00                                   | 0.00                            | 0.00   |
| 170 | Bunuri de natura obiectelor de inventar                                    | 2005            | 48000.00  | 0.00        | 48000.00   | 0.00                                   | 0.00                            | 0.00   |
| 171 | Alte obiecte de inventar   | 200530          | 48000.00  | 0.00        | 48000.00   | 0.00                                   | 0.00                            | 0.00   |
| 172 | Deplasari, detasari, transferari   | 2006            | 1195000.00  | 0.00        | 1195000.00   | 0.00                                   | 0.00                            | 0.00   |
| 173 | Deplasari interne, detasari, transferari                                   | 200601          | 1195000.00  | 0.00        | 1195000.00   | 0.00                                   | 0.00                            | 0.00   |
| 174 | Consultanta si epertiza  | 2012            | 64000.00  | 0.00        | 64000.00   | 0.00                                   | 0.00                            | 0.00   |
| 175 | Protectia muncii   | 2014            | 24000.00  | 0.00        | 24000.00   | 0.00                                   | 0.00                            | 0.00   |
| 176 | Alte cheltuieli  | 2030            | 4449000.00  | 0.00        | 4449000.00   | 0.00                                   | 0.00                            | 0.00   |
| 177 | Reclama si publicitate   | 203001          | 154000.00   | 0.00        | 154000.00  | 0.00                                   | 0.00                            | 0.00   |
| 178 | Protocol si reprezentare   | 203002          | 12000.00  | 0.00        | 12000.00   | 0.00                                   | 0.00                            | 0.00   |
| 179 | Prime de asigurare non-viata   | 203003          | 5000.00   | 0.00        | 5000.00  | 0.00                                   | 0.00                            | 0.00   |
| 180 | Chirii   | 203004          | 1739000.00  | 0.00        | 1739000.00   | 0.00                                   | 0.00                            | 0.00   |
| 181 | Alte cheltuieli cu bunuri si servicii                                      | 203030          | 2539000.00  | 0.00        | 2539000.00   | 0.00                                   | 0.00                            | 0.00   |
| 182 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                       | 70              | 200000.00   | 0.00        | 200000.00  | 0.00                                   | 0.00                            | 0.00   |
| 183 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                        | 71              | 200000.00   | 0.00        | 200000.00  | 0.00                                   | 0.00                            | 0.00   |
| 184 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                            | 7101            | 200000.00   | 0.00        | 200000.00  | 0.00                                   | 0.00                            | 0.00   |
| 185 | Alte active fixe   | 710130          | 200000.00   | 0.00        | 200000.00  | 0.00                                   | 0.00                            | 0.00   |
| 186 | <b>67105001 Alte servicii în domeniile culturii, recreerii si religiei</b> | <b>67105001</b> | <b>150000.00</b>  | <b>0.00</b> | <b>150000.00</b>   | <b>0.00</b>                            | <b>0.00</b>                     | <b>0.00</b>                                      |
| 187 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                 | 01              | 150000.00   | 0.00        | 150000.00  | 0.00                                   | 0.00                            | 0.00   |
| 188 | TITLUL II. BUNURI SI SERVICII  | 20              | 150000.00   | 0.00        | 150000.00  | 0.00                                   | 0.00                            | 0.00   |
| 189 | Bunuri si servicii   | 2001            | 120000.00   | 0.00        | 120000.00  | 0.00                                   | 0.00                            | 0.00   |
| 190 | Materiale si prestari de servicii cu caracter functional                   | 200109          | 20000.00  | 0.00        | 20000.00   | 0.00                                   | 0.00                            | 0.00   |

| Nr. | Denumirea indicatorilor  | Cod indicator   | Buget aprobat 2024 (Credit bugetar= Credit de angajament) | Influente   | Buget rectificat 2024 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2024 | Influente credite de angajament | Credit de angajament multianuale 2024 rectificat |
|-----|--|-----------------|---|-------------|--|--|---------------------------------|--|
| 191 | Alte bunuri si servicii pentru intretinere si functionare        | 200130          | 100000.00   | 0.00        | 100000.00  | 0.00                                   | 0.00                            | 0.00   |
| 192 | Bunuri de natura obiectelor de inventar                          | 2005            | 5000.00   | 0.00        | 5000.00  | 0.00                                   | 0.00                            | 0.00   |
| 193 | Alte obiecte de inventar   | 200530          | 5000.00   | 0.00        | 5000.00  | 0.00                                   | 0.00                            | 0.00   |
| 194 | Protectia muncii   | 2014            | 5000.00   | 0.00        | 5000.00  | 0.00                                   | 0.00                            | 0.00   |
| 195 | Alte cheltuieli  | 2030            | 20000.00  | 0.00        | 20000.00   | 0.00                                   | 0.00                            | 0.00   |
| 196 | Alte cheltuieli cu bunuri si servicii                            | 203030          | 20000.00  | 0.00        | 20000.00   | 0.00                                   | 0.00                            | 0.00   |
| 197 | <b>67105002 Centrul de Cultura, Arta si Agrement Targu Mures</b> | <b>67105002</b> | <b>1800000.00</b>   | <b>0.00</b> | <b>1800000.00</b>  | <b>0.00</b>                            | <b>0.00</b>                     | <b>0.00</b>                                      |
| 198 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)       | 01              | 1635000.00  | 0.00        | 1635000.00   | 0.00                                   | 0.00                            | 0.00   |
| 199 | TITLUL II. BUNURI SI SERVICII                                    | 20              | 1635000.00  | 0.00        | 1635000.00   | 0.00                                   | 0.00                            | 0.00   |
| 200 | Bunuri si servicii   | 2001            | 1105000.00  | 0.00        | 1105000.00   | 0.00                                   | 0.00                            | 0.00   |
| 201 | Furnituri de birou   | 200101          | 10000.00  | 0.00        | 10000.00   | 0.00                                   | 0.00                            | 0.00   |
| 202 | Materiale pentru curatenie                                       | 200102          | 60000.00  | 0.00        | 60000.00   | 0.00                                   | 0.00                            | 0.00   |
| 203 | Incalzit, iluminat si forta motrice                              | 200103          | 360000.00   | 0.00        | 360000.00  | 0.00                                   | 0.00                            | 0.00   |
| 204 | Apa, canal, salubritate  | 200104          | 120000.00   | 0.00        | 120000.00  | 0.00                                   | 0.00                            | 0.00   |
| 205 | Materiale si prestari de servicii cu caracter functional         | 200109          | 50000.00  | 0.00        | 50000.00   | 0.00                                   | 0.00                            | 0.00   |
| 206 | Alte bunuri si servicii pentru intretinere si functionare        | 200130          | 505000.00   | 0.00        | 505000.00  | 0.00                                   | 0.00                            | 0.00   |
| 207 | Medicamente si materiale sanitare                                | 2004            | 300000.00   | 0.00        | 300000.00  | 0.00                                   | 0.00                            | 0.00   |
| 208 | Materiale sanitare   | 200402          | 150000.00   | 0.00        | 150000.00  | 0.00                                   | 0.00                            | 0.00   |
| 209 | Dezinfectanti  | 200404          | 150000.00   | 0.00        | 150000.00  | 0.00                                   | 0.00                            | 0.00   |
| 210 | Bunuri de natura obiectelor de inventar                          | 2005            | 200000.00   | 0.00        | 200000.00  | 0.00                                   | 0.00                            | 0.00   |
| 211 | Alte obiecte de inventar   | 200530          | 200000.00   | 0.00        | 200000.00  | 0.00                                   | 0.00                            | 0.00   |
| 212 | Consultanta si epertiza  | 2012            | 30000.00  | 0.00        | 30000.00   | 0.00                                   | 0.00                            | 0.00   |
| 213 | CHELTUIELI DE CAPITAL (cod 71+72+75)                             | 70              | 165000.00   | 0.00        | 165000.00  | 0.00                                   | 0.00                            | 0.00   |
| 214 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)              | 71              | 165000.00   | 0.00        | 165000.00  | 0.00                                   | 0.00                            | 0.00   |
| 215 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                  | 7101            | 165000.00   | 0.00        | 165000.00  | 0.00                                   | 0.00                            | 0.00   |
| 216 | Mașini, echipamente si mijloace de transport                     | 710102          | 165000.00   | 0.00        | 165000.00  | 0.00                                   | 0.00                            | 0.00   |
| 217 | <b>67105003 Serviciul ecologie, peisagistica si salubritate</b>  | <b>67105003</b> | <b>200000.00</b>  | <b>0.00</b> | <b>200000.00</b>   | <b>0.00</b>                            | <b>0.00</b>                     | <b>0.00</b>                                      |
| 218 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)       | 01              | 200000.00   | 0.00        | 200000.00  | 0.00                                   | 0.00                            | 0.00   |
| 219 | TITLUL I. CHELTUIELI DE PERSONAL                                 | 10              | 84000.00  | 0.00        | 84000.00   | 0.00                                   | 0.00                            | 0.00   |
| 220 | Cheltuieli cu salariile in bani                                  | 1001            | 82000.00  | 0.00        | 82000.00   | 0.00                                   | 0.00                            | 0.00   |
| 221 | Salarii de baza  | 100101          | 70000.00  | 0.00        | 70000.00   | 0.00                                   | 0.00                            | 0.00   |
| 222 | Sporuri pentru conditii de munca                                 | 100105          | 7000.00   | 0.00        | 7000.00  | 0.00                                   | 0.00                            | 0.00   |
| 223 | Indemnizatie de hrana  | 100117          | 5000.00   | 0.00        | 5000.00  | 0.00                                   | 0.00                            | 0.00   |
| 224 | Contributii  | 1003            | 2000.00   | 0.00        | 2000.00  | 0.00                                   | 0.00                            | 0.00   |
| 225 | Fond de garantare  | 100307          | 2000.00   | 0.00        | 2000.00  | 0.00                                   | 0.00                            | 0.00   |

| Nr. | Denumirea indicatorilor   | Cod indicator   | Buget aprobat 2024 (Credit bugetar= Credit de angajament) | Influente   | Buget rectificat 2024 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2024 | Influente credite de angajament | Credit de angajament multianuale 2024 rectificat |
|-----|---|-----------------|---|-------------|--|--|---------------------------------|--|
| 226 | TITLUL II. BUNURI SI SERVICII   | 20              | 115000.00   | 0.00        | 115000.00  | 0.00                                   | 0.00                            | 0.00   |
| 227 | Bunuri si servicii  | 2001            | 60000.00  | 0.00        | 60000.00   | 0.00                                   | 0.00                            | 0.00   |
| 228 | Carburanti si lubrifianti   | 200105          | 5000.00   | 0.00        | 5000.00  | 0.00                                   | 0.00                            | 0.00   |
| 229 | Materiale si prestari de servicii cu caracter functional                                  | 200109          | 5000.00   | 0.00        | 5000.00  | 0.00                                   | 0.00                            | 0.00   |
| 230 | Alte bunuri si servicii pentru intretinere si functionare                                 | 200130          | 50000.00  | 0.00        | 50000.00   | 0.00                                   | 0.00                            | 0.00   |
| 231 | Bunuri de natura obiectelor de inventar   | 2005            | 5000.00   | 0.00        | 5000.00  | 0.00                                   | 0.00                            | 0.00   |
| 232 | Alte obiecte de inventar  | 200530          | 5000.00   | 0.00        | 5000.00  | 0.00                                   | 0.00                            | 0.00   |
| 233 | Alte cheltuieli   | 2030            | 50000.00  | 0.00        | 50000.00   | 0.00                                   | 0.00                            | 0.00   |
| 234 | Alte cheltuieli cu bunuri si servicii   | 203030          | 50000.00  | 0.00        | 50000.00   | 0.00                                   | 0.00                            | 0.00   |
| 235 | TITLUL X ALTE CHELTUIELI  | 59              | 1000.00   | 0.00        | 1000.00  | 0.00                                   | 0.00                            | 0.00   |
| 236 | Sume aferente persoanelor cu handicap neincadrate   | 5940            | 1000.00   | 0.00        | 1000.00  | 0.00                                   | 0.00                            | 0.00   |
| 237 | <b>70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport</b> | <b>70105001</b> | <b>500000.00</b>  | <b>0.00</b> | <b>500000.00</b>   | <b>0.00</b>                            | <b>0.00</b>                     | <b>0.00</b>                                      |
| 238 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                | 01              | 500000.00   | 0.00        | 500000.00  | 0.00                                   | 0.00                            | 0.00   |
| 239 | TITLUL II. BUNURI SI SERVICII   | 20              | 500000.00   | 0.00        | 500000.00  | 0.00                                   | 0.00                            | 0.00   |
| 240 | Alte cheltuieli   | 2030            | 500000.00   | 0.00        | 500000.00  | 0.00                                   | 0.00                            | 0.00   |
| 241 | Alte cheltuieli cu bunuri si servicii   | 203030          | 500000.00   | 0.00        | 500000.00  | 0.00                                   | 0.00                            | 0.00   |