

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2024**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	683849000.00	75193000.00	759042000.00	929653000.00	-488000.00	929165000.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	580511000.00	80730000.00	661241000.00	578911000.00	-36843000.00	542068000.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	140252000.00	1050000.00	141302000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	132584000.00	1132000.00	133716000.00	0.00	0.00	0.00
5	Salarii de baza	100101	121876000.00	1193000.00	123069000.00	0.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	4059000.00	-91000.00	3968000.00	0.00	0.00	0.00
7	Alte sporuri	100106	307000.00	0.00	307000.00	0.00	0.00	0.00
8	Indemnizatii platite unor persoane din afara unitatii	100112	462000.00	27000.00	489000.00	0.00	0.00	0.00
9	Indemnizatii de delegare	100113	52000.00	6000.00	58000.00	0.00	0.00	0.00
10	Alocatii pentru transport de la si la locul de munca	100115	1164000.00	33000.00	1197000.00	0.00	0.00	0.00
11	Indemnizatii de hrana	100117	4534000.00	-136000.00	4398000.00	0.00	0.00	0.00
12	Alte drepturi salariale in bani	100130	130000.00	100000.00	230000.00	0.00	0.00	0.00
13	Cheltuieli cu salariile in natura	1002	4635000.00	-59000.00	4576000.00	0.00	0.00	0.00
14	Norme de hrana	100202	2468000.00	-37000.00	2431000.00	0.00	0.00	0.00
15	Vouchere de vacanta	100206	2167000.00	-22000.00	2145000.00	0.00	0.00	0.00
16	Contributii	1003	3033000.00	-23000.00	3010000.00	0.00	0.00	0.00
17	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
18	Contributie asiguratorie pentru munca	100307	3021000.00	-23000.00	2998000.00	0.00	0.00	0.00
19	TITLUL II. BUNURI SI SERVICII	20	209713000.00	16440000.00	226153000.00	258629000.00	4559000.00	263188000.00
20	Bunuri si servicii	2001	112779000.00	22213000.00	134992000.00	166561000.00	772000.00	167333000.00
21	Furnituri de birou	200101	1301000.00	-34000.00	1267000.00	0.00	0.00	0.00
22	Materiale pentru curatenie	200102	1989000.00	54000.00	2043000.00	0.00	0.00	0.00
23	Incalzit, iluminat si forta motrice	200103	17800000.00	4740000.00	22540000.00	0.00	0.00	0.00
24	Apa, canal, salubritate	200104	51769000.00	16577000.00	68346000.00	157800000.00	0.00	157800000.00
25	Carburanti si lubrifianti	200105	1097000.00	95000.00	1192000.00	0.00	0.00	0.00
26	Piese de schimb	200106	386000.00	13000.00	399000.00	0.00	0.00	0.00
27	Transport	200107	584000.00	3000.00	587000.00	0.00	0.00	0.00
28	Posta, telecomunicatii, radio, televizor, internet	200108	2726000.00	141000.00	2867000.00	0.00	0.00	0.00
29	Materiale si prestari de servicii cu caracter functional	200109	10361000.00	91000.00	10452000.00	6118000.00	742000.00	6860000.00
30	Alte bunuri si servicii pentru intretinere si functionare	200130	24766000.00	533000.00	25299000.00	2643000.00	30000.00	2673000.00
31	Reparatii curente	2002	50649000.00	-7877000.00	42772000.00	85953000.00	4729000.00	90682000.00
32	Hrana	2003	3534000.00	-8000.00	3526000.00	0.00	0.00	0.00
33	Hrana pentru oameni	200301	2226000.00	-8000.00	2218000.00	0.00	0.00	0.00
34	Hrana pentru animale	200302	1308000.00	0.00	1308000.00	0.00	0.00	0.00
35	Medicamente si materiale sanitare	2004	827000.00	-15000.00	812000.00	0.00	0.00	0.00

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36	Medicamente	200401	228000.00	0.00	228000.00	0.00	0.00	0.00
37	Materiale sanitare	200402	332000.00	1000.00	333000.00	0.00	0.00	0.00
38	Dezinfectanti	200404	267000.00	-16000.00	251000.00	0.00	0.00	0.00
39	Bunuri de natura obiectelor de inventar	2005	6148000.00	-411000.00	5737000.00	542000.00	-542000.00	0.00
40	Uniforme si echipamente	200501	417000.00	23000.00	440000.00	0.00	0.00	0.00
41	Lenjerie si accesorii de pat	200503	452000.00	-27000.00	425000.00	0.00	0.00	0.00
42	Alte obiecte de inventar	200530	5279000.00	-407000.00	4872000.00	542000.00	-542000.00	0.00
43	Deplasari, detasari, transferari	2006	451000.00	-13000.00	438000.00	0.00	0.00	0.00
44	Deplasari interne, detasari, transferari	200601	288000.00	-9000.00	279000.00	0.00	0.00	0.00
45	Deplasari in strainatate	200602	163000.00	-4000.00	159000.00	0.00	0.00	0.00
46	Materiale de laborator	2009	58000.00	5000.00	63000.00	0.00	0.00	0.00
47	Carti publicatii si materiale documentare	2011	411000.00	-22000.00	389000.00	0.00	0.00	0.00
48	Consultanta si eperiza	2012	2799000.00	-50000.00	2749000.00	2771000.00	0.00	2771000.00
49	Pregatire profesionala	2013	681000.00	-67000.00	614000.00	0.00	0.00	0.00
50	Protectia muncii	2014	1659000.00	-79000.00	1580000.00	0.00	0.00	0.00
51	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3035000.00	0.00	3035000.00	0.00	0.00	0.00
52	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
53	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
54	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
55	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
56	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	370000.00	0.00	370000.00	0.00	0.00	0.00
57	Alte cheltuieli	2030	26296000.00	2764000.00	29060000.00	2802000.00	-400000.00	2402000.00
58	Reclama si publicitate	203001	816000.00	400000.00	1216000.00	400000.00	-400000.00	0.00
59	Protocol si reprezentare	203002	508000.00	165000.00	673000.00	0.00	0.00	0.00
60	Prime de asigurare non-viata	203003	525000.00	-10000.00	515000.00	0.00	0.00	0.00
61	Chirii	203004	2756000.00	20000.00	2776000.00	0.00	0.00	0.00
62	Alte cheltuieli cu bunuri si servicii	203030	21691000.00	2189000.00	23880000.00	2402000.00	0.00	2402000.00
63	TITLUL III DOBANZI	30	4300000.00	-400000.00	3900000.00	0.00	0.00	0.00
64	Dobanzi aferente datoriei publice interne	3001	4300000.00	-400000.00	3900000.00	0.00	0.00	0.00
65	Dobanzi aferente datoriei publice interne directe	300101	4300000.00	-400000.00	3900000.00	0.00	0.00	0.00
66	TITLUL IV SUBVENTII	40	34638000.00	11100000.00	45738000.00	0.00	0.00	0.00
67	Subventii pentru acoperirea diferentelor de pret si tarif	4003	34038000.00	11700000.00	45738000.00	0.00	0.00	0.00
68	Alte subventii	4030	600000.00	-600000.00	0.00	0.00	0.00	0.00
69	TITLUL V FONDURI DE REZERVA	50	2653000.00	-2100000.00	553000.00	0.00	0.00	0.00
70	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2653000.00	-2100000.00	553000.00	0.00	0.00	0.00

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71	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	15077000.00	0.00	15077000.00	0.00	0.00	0.00
72	Transferuri curente	5101	12096000.00	0.00	12096000.00	0.00	0.00	0.00
73	Transferuri catre institutii publice	510101	12096000.00	0.00	12096000.00	0.00	0.00	0.00
74	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	2981000.00	0.00	2981000.00	0.00	0.00	0.00
75	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sănătății	510228	2400000.00	0.00	2400000.00	0.00	0.00	0.00
76	Alte transferuri de capital catre institutii publice	510229	200000.00	0.00	200000.00	0.00	0.00	0.00
77	Transferuri acordate in baza contractelor de parteneriat sau asociere	510250	381000.00	0.00	381000.00	0.00	0.00	0.00
78	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	4723000.00	0.00	4723000.00	0.00	0.00	0.00
79	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	4723000.00	0.00	4723000.00	0.00	0.00	0.00
80	Finantarea învățământului particular sau confesional acreditat	550163	4723000.00	0.00	4723000.00	0.00	0.00	0.00
81	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	46608000.00	27069000.00	73677000.00	48463000.00	-22737000.00	25726000.00
82	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	46608000.00	27069000.00	73677000.00	48463000.00	-22737000.00	25726000.00
83	Finantare nationala	564801	5687000.00	4444000.00	10131000.00	2361000.00	4102000.00	6463000.00
84	Finantare externa nerambursabila	564802	32102000.00	3355000.00	35457000.00	13465000.00	-7569000.00	5896000.00
85	Cheltuieli neeligibile	564803	8819000.00	19270000.00	28089000.00	32637000.00	-19270000.00	13367000.00
86	TITLUL IX ASISTENTA SOCIALA	57	36237000.00	7582000.00	43819000.00	0.00	0.00	0.00
87	Ajutoare sociale	5702	36237000.00	7582000.00	43819000.00	0.00	0.00	0.00
88	Ajutoare sociale in numerar	570201	24859000.00	4982000.00	29841000.00	0.00	0.00	0.00
89	Ajutoare sociale in natura	570202	11202000.00	2600000.00	13802000.00	0.00	0.00	0.00
90	Tichete de cresa si tichete sociale pentru gradinita	570203	176000.00	0.00	176000.00	0.00	0.00	0.00
91	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	35428000.00	18665000.00	54093000.00	28299000.00	-18665000.00	9634000.00
92	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	35428000.00	18665000.00	54093000.00	28299000.00	-18665000.00	9634000.00
93	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
94	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
95	Cheltuieli neeligibile	580103	35428000.00	18665000.00	54093000.00	28299000.00	-18665000.00	9634000.00
96	TITLUL X ALTE CHELTUIELI	59	23820000.00	1324000.00	25144000.00	0.00	0.00	0.00

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97	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
98	Asociatii si fundatii	5911	14435000.00	1370000.00	15805000.00	0.00	0.00	0.00
99	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
100	Despagubiri civile	5917	445000.00	0.00	445000.00	0.00	0.00	0.00
101	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	2950000.00	0.00	2950000.00	0.00	0.00	0.00
102	Actiuni cu caracter stiintific si social-cultural	5922	2798000.00	0.00	2798000.00	0.00	0.00	0.00
103	Sume aferente persoanelor cu handicap neincadrate	5940	1172000.00	-46000.00	1126000.00	0.00	0.00	0.00
104	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	8013000.00	0.00	8013000.00	72094000.00	0.00	72094000.00
105	Fonduri europene nerambursabile	6001	6732000.00	0.00	6732000.00	60581000.00	0.00	60581000.00
106	Sume aferente TVA	6003	1281000.00	0.00	1281000.00	11513000.00	0.00	11513000.00
107	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	19049000.00	0.00	19049000.00	171426000.00	0.00	171426000.00
108	Fonduri din imprumut rambursabil	6101	16006000.00	0.00	16006000.00	144046000.00	0.00	144046000.00
109	Sume aferente TVA	6103	3043000.00	0.00	3043000.00	27380000.00	0.00	27380000.00
110	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	92138000.00	-5937000.00	86201000.00	350742000.00	36355000.00	387097000.00
111	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	92138000.00	-5937000.00	86201000.00	350742000.00	36355000.00	387097000.00
112	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	92138000.00	-5937000.00	86201000.00	350742000.00	36355000.00	387097000.00
113	Construcții	710101	73940000.00	-2243000.00	71697000.00	347493000.00	38418000.00	385911000.00
114	Mașini, echipamente si mijloace de transport	710102	8737000.00	-737000.00	8000000.00	649000.00	-496000.00	153000.00
115	Mobilier, aparatură birotică și alte active corporale	710103	2970000.00	-1848000.00	1122000.00	0.00	539000.00	539000.00
116	Alte active fixe	710130	6491000.00	-1109000.00	5382000.00	2600000.00	-2106000.00	494000.00
117	OPERATIUNI FINANCIARE (79=80+81)	79	11200000.00	400000.00	11600000.00	0.00	0.00	0.00
118	TITLUL XVI RAMBURSARI DE CREDITE	81	11200000.00	400000.00	11600000.00	0.00	0.00	0.00
119	Rambursari de credite interne	8102	11200000.00	400000.00	11600000.00	0.00	0.00	0.00
120	Rambursari de credite aferente datoriei publice interne locale	810205	11200000.00	400000.00	11600000.00	0.00	0.00	0.00
121	5102010301 Autoritati executive	5102010301	43860000.00	2283000.00	46143000.00	2258000.00	-550000.00	1708000.00
122	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	42344000.00	2543000.00	44887000.00	1958000.00	-400000.00	1558000.00
123	TITLUL I. CHELTUIELI DE PERSONAL	10	34498000.00	0.00	34498000.00	0.00	0.00	0.00
124	Cheltuieli cu salariile in bani	1001	33388000.00	0.00	33388000.00	0.00	0.00	0.00

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125	Salarii de baza	100101	32100000.00	-17000.00	32083000.00	0.00	0.00	0.00
126	Indemnizatii platite unor persoane din afara unitatii	100112	462000.00	17000.00	479000.00	0.00	0.00	0.00
127	Indemnizatii de delegare	100113	25000.00	0.00	25000.00	0.00	0.00	0.00
128	Indemnizatii de hrana	100117	801000.00	0.00	801000.00	0.00	0.00	0.00
129	Cheltuieli cu salariile in natura	1002	360000.00	0.00	360000.00	0.00	0.00	0.00
130	Vouchere de vacanta	100206	360000.00	0.00	360000.00	0.00	0.00	0.00
131	Contributii	1003	750000.00	0.00	750000.00	0.00	0.00	0.00
132	Contributie asiguratorie pentru munca	100307	750000.00	0.00	750000.00	0.00	0.00	0.00
133	TITLUL II. BUNURI SI SERVICII	20	7496000.00	2543000.00	10039000.00	1958000.00	-400000.00	1558000.00
134	Bunuri si servicii	2001	2546000.00	273000.00	2819000.00	26000.00	0.00	26000.00
135	Furnituri de birou	200101	257000.00	0.00	257000.00	0.00	0.00	0.00
136	Materiale pentru curatenie	200102	60000.00	0.00	60000.00	0.00	0.00	0.00
137	Incalzit, iluminat si forta motrice	200103	630000.00	140000.00	770000.00	0.00	0.00	0.00
138	Apa, canal, salubritate	200104	85000.00	0.00	85000.00	0.00	0.00	0.00
139	Carburanti si lubrifianti	200105	161000.00	0.00	161000.00	0.00	0.00	0.00
140	Piese de schimb	200106	18000.00	0.00	18000.00	0.00	0.00	0.00
141	Posta, telecomunicatii, radio, televizor, internet	200108	426000.00	130000.00	556000.00	0.00	0.00	0.00
142	Materiale si prestari de servicii cu caracter functional	200109	645000.00	3000.00	648000.00	0.00	0.00	0.00
143	Alte bunuri si servicii pentru intretinere si functionare	200130	264000.00	0.00	264000.00	26000.00	0.00	26000.00
144	Reparatii curente	2002	378000.00	-300000.00	78000.00	0.00	0.00	0.00
145	Bunuri de natura obiectelor de inventar	2005	127000.00	0.00	127000.00	0.00	0.00	0.00
146	Alte obiecte de inventar	200530	127000.00	0.00	127000.00	0.00	0.00	0.00
147	Deplasari, detasari, transferari	2006	85000.00	0.00	85000.00	0.00	0.00	0.00
148	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
149	Deplasari in strainatate	200602	60000.00	0.00	60000.00	0.00	0.00	0.00
150	Carti publicatii si materiale documentare	2011	63000.00	0.00	63000.00	0.00	0.00	0.00
151	Pregatire profesionala	2013	84000.00	-10000.00	74000.00	0.00	0.00	0.00
152	Protectia muncii	2014	815000.00	0.00	815000.00	0.00	0.00	0.00
153	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	20000.00	0.00	20000.00	0.00	0.00	0.00
154	Alte cheltuieli	2030	3378000.00	2580000.00	5958000.00	1932000.00	-400000.00	1532000.00
155	Reclama si publicitate	203001	707000.00	400000.00	1107000.00	400000.00	-400000.00	0.00
156	Alte cheltuieli cu bunuri si servicii	203030	2671000.00	2180000.00	4851000.00	1532000.00	0.00	1532000.00
157	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	0.00	0.00	0.00	0.00	0.00
158	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
159	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
160	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
161	TITLUL X ALTE CHELTUIELI	59	350000.00	0.00	350000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
162	Sume aferente persoanelor cu handicap neincadrate	5940	350000.00	0.00	350000.00	0.00	0.00	0.00
163	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1516000.00	-260000.00	1256000.00	300000.00	-150000.00	150000.00
164	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1516000.00	-260000.00	1256000.00	300000.00	-150000.00	150000.00
165	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1516000.00	-260000.00	1256000.00	300000.00	-150000.00	150000.00
166	Construcții	710101	630000.00	0.00	630000.00	0.00	0.00	0.00
167	Mașini, echipamente si mijloace de transport	710102	390000.00	-140000.00	250000.00	300000.00	-150000.00	150000.00
168	Alte active fixe	710130	496000.00	-120000.00	376000.00	0.00	0.00	0.00
169	5102010302 Directia Fiscala Locala	5102010302	13297000.00	0.00	13297000.00	0.00	0.00	0.00
170	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13297000.00	0.00	13297000.00	0.00	0.00	0.00
171	TITLUL I. CHELTUIELI DE PERSONAL	10	10665000.00	307000.00	10972000.00	0.00	0.00	0.00
172	Cheltuieli cu salariile in bani	1001	10292000.00	327000.00	10619000.00	0.00	0.00	0.00
173	Salarii de baza	100101	9205000.00	427000.00	9632000.00	0.00	0.00	0.00
174	Sporuri pentru conditii de munca	100105	800000.00	-60000.00	740000.00	0.00	0.00	0.00
175	Indemnizatii de delegare	100113	3000.00	6000.00	9000.00	0.00	0.00	0.00
176	Indemnizatii de hrana	100117	284000.00	-46000.00	238000.00	0.00	0.00	0.00
177	Cheltuieli cu salariile in natura	1002	124000.00	-20000.00	104000.00	0.00	0.00	0.00
178	Vouchere de vacanta	100206	124000.00	-20000.00	104000.00	0.00	0.00	0.00
179	Contributii	1003	249000.00	0.00	249000.00	0.00	0.00	0.00
180	Contributie asiguratorie pentru munca	100307	249000.00	0.00	249000.00	0.00	0.00	0.00
181	TITLUL II. BUNURI SI SERVICII	20	2594000.00	-307000.00	2287000.00	0.00	0.00	0.00
182	Bunuri si servicii	2001	1473000.00	-160000.00	1313000.00	0.00	0.00	0.00
183	Furnituri de birou	200101	29000.00	0.00	29000.00	0.00	0.00	0.00
184	Materiale pentru curatenie	200102	10000.00	0.00	10000.00	0.00	0.00	0.00
185	Incalzit, iluminat si forta motrice	200103	240000.00	0.00	240000.00	0.00	0.00	0.00
186	Apa, canal, salubritate	200104	80000.00	0.00	80000.00	0.00	0.00	0.00
187	Carburanti si lubrifianti	200105	18000.00	-10000.00	8000.00	0.00	0.00	0.00
188	Piese de schimb	200106	3000.00	0.00	3000.00	0.00	0.00	0.00
189	Posta, telecomunicatii, radio, televizor, internet	200108	450000.00	-50000.00	400000.00	0.00	0.00	0.00
190	Materiale si prestari de servicii cu caracter functional	200109	211000.00	-100000.00	111000.00	0.00	0.00	0.00
191	Alte bunuri si servicii pentru intretinere si functionare	200130	432000.00	0.00	432000.00	0.00	0.00	0.00
192	Bunuri de natura obiectelor de inventar	2005	29000.00	-20000.00	9000.00	0.00	0.00	0.00
193	Alte obiecte de inventar	200530	29000.00	-20000.00	9000.00	0.00	0.00	0.00
194	Deplasari, detasari, transferari	2006	6000.00	0.00	6000.00	0.00	0.00	0.00
195	Deplasari in strainatate	200602	6000.00	0.00	6000.00	0.00	0.00	0.00
196	Protectia muncii	2014	65000.00	0.00	65000.00	0.00	0.00	0.00
197	Alte cheltuieli	2030	1021000.00	-127000.00	894000.00	0.00	0.00	0.00
198	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
199	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00

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200	Chirii	203004	563000.00	0.00	563000.00	0.00	0.00	0.00
201	Alte cheltuieli cu bunuri si servicii	203030	442000.00	-127000.00	315000.00	0.00	0.00	0.00
202	TITLUL X ALTE CHELTUIELI	59	38000.00	0.00	38000.00	0.00	0.00	0.00
203	Sume aferente persoanelor cu handicap neincadrate	5940	38000.00	0.00	38000.00	0.00	0.00	0.00
204	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	2653000.00	-2100000.00	553000.00	0.00	0.00	0.00
205	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2653000.00	-2100000.00	553000.00	0.00	0.00	0.00
206	TITLUL V FONDURI DE REZERVA	50	2653000.00	-2100000.00	553000.00	0.00	0.00	0.00
207	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2653000.00	-2100000.00	553000.00	0.00	0.00	0.00
208	540210 Servicii publice comunitare de evidenta a persoanelor	540210	6024000.00	0.00	6024000.00	0.00	0.00	0.00
209	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5852000.00	0.00	5852000.00	0.00	0.00	0.00
210	TITLUL I. CHELTUIELI DE PERSONAL	10	4945000.00	0.00	4945000.00	0.00	0.00	0.00
211	Cheltuieli cu salariile in bani	1001	4779000.00	0.00	4779000.00	0.00	0.00	0.00
212	Salarii de baza	100101	4643000.00	0.00	4643000.00	0.00	0.00	0.00
213	Indemnizatii de hrana	100117	136000.00	0.00	136000.00	0.00	0.00	0.00
214	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
215	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
216	Contributii	1003	112000.00	0.00	112000.00	0.00	0.00	0.00
217	Contributie asiguratorie pentru munca	100307	112000.00	0.00	112000.00	0.00	0.00	0.00
218	TITLUL II. BUNURI SI SERVICII	20	907000.00	0.00	907000.00	0.00	0.00	0.00
219	Bunuri si servicii	2001	794000.00	0.00	794000.00	0.00	0.00	0.00
220	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
221	Materiale pentru curatenie	200102	15000.00	0.00	15000.00	0.00	0.00	0.00
222	Incalzit, iluminat si forta motrice	200103	135000.00	0.00	135000.00	0.00	0.00	0.00
223	Apa, canal, salubritate	200104	5000.00	0.00	5000.00	0.00	0.00	0.00
224	Carburanti si lubrifianti	200105	25000.00	0.00	25000.00	0.00	0.00	0.00
225	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
226	Posta, telecomunicatii, radio, televizor, internet	200108	35000.00	0.00	35000.00	0.00	0.00	0.00
227	Materiale si prestari de servicii cu caracter functional	200109	80000.00	0.00	80000.00	0.00	0.00	0.00
228	Alte bunuri si servicii pentru intretinere si functionare	200130	406000.00	0.00	406000.00	0.00	0.00	0.00
229	Bunuri de natura obiectelor de inventar	2005	78000.00	0.00	78000.00	0.00	0.00	0.00
230	Alte obiecte de inventar	200530	78000.00	0.00	78000.00	0.00	0.00	0.00
231	Deplasari, detasari, transferari	2006	25000.00	0.00	25000.00	0.00	0.00	0.00
232	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
233	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
234	Alte cheltuieli	2030	8000.00	0.00	8000.00	0.00	0.00	0.00
235	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
236	Alte cheltuieli cu bunuri si servicii	203030	3000.00	0.00	3000.00	0.00	0.00	0.00

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237	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	172000.00	0.00	172000.00	0.00	0.00	0.00
238	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	172000.00	0.00	172000.00	0.00	0.00	0.00
239	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	172000.00	0.00	172000.00	0.00	0.00	0.00
240	Mașini, echipamente si mijloace de transport	710102	132000.00	0.00	132000.00	0.00	0.00	0.00
241	Alte active fixe	710130	40000.00	0.00	40000.00	0.00	0.00	0.00
242	5502 Tranzactii privind datoria publica si împrumuturi	5502	4305000.00	-400000.00	3905000.00	0.00	0.00	0.00
243	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4305000.00	-400000.00	3905000.00	0.00	0.00	0.00
244	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
245	Comisioane si alte costuri aferente împrumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
246	Comisioane si alte costuri aferente împrumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
247	TITLUL III DOBANZI	30	4300000.00	-400000.00	3900000.00	0.00	0.00	0.00
248	Dobanzi aferente datoriei publice interne	3001	4300000.00	-400000.00	3900000.00	0.00	0.00	0.00
249	Dobanzi aferente datoriei publice interne directe	300101	4300000.00	-400000.00	3900000.00	0.00	0.00	0.00
250	6102030402 Directia Politia Locala	6102030402	22765000.00	556000.00	23321000.00	600000.00	-600000.00	0.00
251	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22004000.00	397000.00	22401000.00	0.00	0.00	0.00
252	TITLUL I. CHELTUIELI DE PERSONAL	10	19458000.00	494000.00	19952000.00	0.00	0.00	0.00
253	Cheltuieli cu salariile in bani	1001	16406000.00	544000.00	16950000.00	0.00	0.00	0.00
254	Salarii de baza	100101	15190000.00	493000.00	15683000.00	0.00	0.00	0.00
255	Sporuri pentru conditii de munca	100105	1216000.00	51000.00	1267000.00	0.00	0.00	0.00
256	Cheltuieli cu salariile in natura	1002	2668000.00	-37000.00	2631000.00	0.00	0.00	0.00
257	Norme de hrana	100202	2468000.00	-37000.00	2431000.00	0.00	0.00	0.00
258	Vouchere de vacanta	100206	200000.00	0.00	200000.00	0.00	0.00	0.00
259	Contributii	1003	384000.00	-13000.00	371000.00	0.00	0.00	0.00
260	Contributie asiguratorie pentru munca	100307	384000.00	-13000.00	371000.00	0.00	0.00	0.00
261	TITLUL II. BUNURI SI SERVICII	20	2402000.00	-51000.00	2351000.00	0.00	0.00	0.00
262	Bunuri si servicii	2001	1251000.00	140000.00	1391000.00	0.00	0.00	0.00
263	Furnituri de birou	200101	80000.00	0.00	80000.00	0.00	0.00	0.00
264	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
265	Incalzit, iluminat si forta motrice	200103	130000.00	0.00	130000.00	0.00	0.00	0.00
266	Apa, canal, salubritate	200104	15000.00	0.00	15000.00	0.00	0.00	0.00
267	Carburanti si lubrifianti	200105	181000.00	35000.00	216000.00	0.00	0.00	0.00
268	Piese de schimb	200106	11000.00	10000.00	21000.00	0.00	0.00	0.00
269	Posta, telecomunicatii, radio, televizor, internet	200108	285000.00	45000.00	330000.00	0.00	0.00	0.00
270	Materiale si prestari de servicii cu caracter functional	200109	323000.00	10000.00	333000.00	0.00	0.00	0.00

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271	Alte bunuri si servicii pentru intretinere si functionare	200130	206000.00	40000.00	246000.00	0.00	0.00	0.00
272	Reparatii curente	2002	255000.00	-50000.00	205000.00	0.00	0.00	0.00
273	Medicamente si materiale sanitare	2004	7000.00	-7000.00	0.00	0.00	0.00	0.00
274	Dezinfectanti	200404	7000.00	-7000.00	0.00	0.00	0.00	0.00
275	Bunuri de natura obiectelor de inventar	2005	244000.00	-16000.00	228000.00	0.00	0.00	0.00
276	Uniforme si echipamente	200501	200000.00	0.00	200000.00	0.00	0.00	0.00
277	Alte obiecte de inventar	200530	44000.00	-16000.00	28000.00	0.00	0.00	0.00
278	Deplasari, detasari, transferari	2006	20000.00	0.00	20000.00	0.00	0.00	0.00
279	Deplasari interne, detasari, transferari	200601	20000.00	0.00	20000.00	0.00	0.00	0.00
280	Carti publicatii si materiale documentare	2011	15000.00	-15000.00	0.00	0.00	0.00	0.00
281	Pregatire profesionala	2013	30000.00	-23000.00	7000.00	0.00	0.00	0.00
282	Protectia muncii	2014	250000.00	-100000.00	150000.00	0.00	0.00	0.00
283	Alte cheltuieli	2030	330000.00	20000.00	350000.00	0.00	0.00	0.00
284	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
285	Protocol si reprezentare	203002	40000.00	-20000.00	20000.00	0.00	0.00	0.00
286	Prime de asigurare non-viata	203003	37000.00	5000.00	42000.00	0.00	0.00	0.00
287	Chirii	203004	86000.00	20000.00	106000.00	0.00	0.00	0.00
288	Alte cheltuieli cu bunuri si servicii	203030	157000.00	15000.00	172000.00	0.00	0.00	0.00
289	TITLUL X ALTE CHELTUIELI	59	144000.00	-46000.00	98000.00	0.00	0.00	0.00
290	Sume aferente persoanelor cu handicap neincadrate	5940	144000.00	-46000.00	98000.00	0.00	0.00	0.00
291	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	761000.00	159000.00	920000.00	600000.00	-600000.00	0.00
292	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	761000.00	159000.00	920000.00	600000.00	-600000.00	0.00
293	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	761000.00	159000.00	920000.00	600000.00	-600000.00	0.00
294	Construcții	710101	190000.00	-180000.00	10000.00	0.00	0.00	0.00
295	Mașini, echipamente si mijloace de transport	710102	116000.00	-16000.00	100000.00	0.00	0.00	0.00
296	Alte active fixe	710130	455000.00	355000.00	810000.00	600000.00	-600000.00	0.00
297	610205 Protectie civila si protectia contra incendiilor	610205	2169000.00	0.00	2169000.00	17000.00	0.00	17000.00
298	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1425000.00	0.00	1425000.00	17000.00	0.00	17000.00
299	TITLUL I. CHELTUIELI DE PERSONAL	10	1093000.00	0.00	1093000.00	0.00	0.00	0.00
300	Cheltuieli cu salariile in bani	1001	1057000.00	0.00	1057000.00	0.00	0.00	0.00
301	Salarii de baza	100101	1025000.00	0.00	1025000.00	0.00	0.00	0.00
302	Indemnizatii de hrana	100117	32000.00	0.00	32000.00	0.00	0.00	0.00
303	Cheltuieli cu salariile in natura	1002	13000.00	0.00	13000.00	0.00	0.00	0.00
304	Vouchere de vacanta	100206	13000.00	0.00	13000.00	0.00	0.00	0.00
305	Contributii	1003	23000.00	0.00	23000.00	0.00	0.00	0.00
306	Contributie asiguratorie pentru munca	100307	23000.00	0.00	23000.00	0.00	0.00	0.00
307	TITLUL II. BUNURI SI SERVICII	20	312000.00	0.00	312000.00	17000.00	0.00	17000.00
308	Bunuri si servicii	2001	158000.00	0.00	158000.00	17000.00	0.00	17000.00
309	Furnituri de birou	200101	5000.00	0.00	5000.00	0.00	0.00	0.00

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310	Materiale pentru curatenie	200102	1000.00	0.00	1000.00	0.00	0.00	0.00
311	Incalzit, iluminat si forta motrice	200103	3000.00	0.00	3000.00	0.00	0.00	0.00
312	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
313	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
314	Piese de schimb	200106	4000.00	0.00	4000.00	0.00	0.00	0.00
315	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
316	Posta, telecomunicatii, radio, televizor, internet	200108	26000.00	0.00	26000.00	0.00	0.00	0.00
317	Materiale si prestari de servicii cu caracter functional	200109	23000.00	0.00	23000.00	0.00	0.00	0.00
318	Alte bunuri si servicii pentru intretinere si functionare	200130	82000.00	0.00	82000.00	17000.00	0.00	17000.00
319	Reparatii curente	2002	70000.00	0.00	70000.00	0.00	0.00	0.00
320	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
321	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
322	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
323	Medicamente si materiale sanitare	2004	1000.00	0.00	1000.00	0.00	0.00	0.00
324	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
325	Bunuri de natura obiectelor de inventar	2005	12000.00	0.00	12000.00	0.00	0.00	0.00
326	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
327	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
328	Alte obiecte de inventar	200530	1000.00	0.00	1000.00	0.00	0.00	0.00
329	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
330	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
331	Carti publicatii si materiale documentare	2011	1000.00	0.00	1000.00	0.00	0.00	0.00
332	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
333	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
334	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
335	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
336	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
337	Prime de asigurare non-viata	203003	2000.00	0.00	2000.00	0.00	0.00	0.00
338	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
339	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
340	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	744000.00	0.00	744000.00	0.00	0.00	0.00
341	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	744000.00	0.00	744000.00	0.00	0.00	0.00
342	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	744000.00	0.00	744000.00	0.00	0.00	0.00
343	Mașini, echipamente si mijloace de transport	710102	744000.00	0.00	744000.00	0.00	0.00	0.00
344	6502 Invatamant	6502	123423000.00	15357000.00	138780000.00	203782000.00	14175000.00	217957000.00
345	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	107838000.00	19312000.00	127150000.00	142010000.00	-11034000.00	130976000.00
346	TITLUL I. CHELTUIELI DE PERSONAL	10	1164000.00	33000.00	1197000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
347	Cheltuieli cu salariile in bani	1001	1164000.00	33000.00	1197000.00	0.00	0.00	0.00
348	Alocatii pentru transport de la si la locul de munca	100115	1164000.00	33000.00	1197000.00	0.00	0.00	0.00
349	TITLUL II. BUNURI SI SERVICII	20	60266000.00	3186000.00	63452000.00	36747000.00	1048000.00	37795000.00
350	Bunuri si servicii	2001	25734000.00	4259000.00	29993000.00	1136000.00	50000.00	1186000.00
351	Furnituri de birou	200101	548000.00	-54000.00	494000.00	0.00	0.00	0.00
352	Materiale pentru curatenie	200102	1490000.00	49000.00	1539000.00	0.00	0.00	0.00
353	Incalzit, iluminat si forta motrice	200103	9129000.00	400000.00	13129000.00	0.00	0.00	0.00
354	Apa, canal, salubritate	200104	2506000.00	269000.00	2775000.00	0.00	0.00	0.00
355	Carburanti si lubrifianti	200105	131000.00	0.00	131000.00	0.00	0.00	0.00
356	Piese de schimb	200106	46000.00	-1000.00	45000.00	0.00	0.00	0.00
357	Transport	200107	90000.00	3000.00	93000.00	0.00	0.00	0.00
358	Posta, telecomunicatii, radio, televizor, internet	200108	945000.00	-14000.00	931000.00	0.00	0.00	0.00
359	Materiale si prestari de servicii cu caracter functional	200109	5550000.00	-72000.00	5478000.00	1136000.00	0.00	1136000.00
360	Alte bunuri si servicii pentru intretinere si functionare	200130	5299000.00	79000.00	5378000.00	0.00	50000.00	50000.00
361	Reparatii curente	2002	21672000.00	-998000.00	20674000.00	34400000.00	998000.00	35398000.00
362	Hrana	2003	540000.00	7000.00	547000.00	0.00	0.00	0.00
363	Hrana pentru oameni	200301	540000.00	7000.00	547000.00	0.00	0.00	0.00
364	Medicamente si materiale sanitare	2004	239000.00	-11000.00	228000.00	0.00	0.00	0.00
365	Medicamente	200401	21000.00	-1000.00	20000.00	0.00	0.00	0.00
366	Materiale sanitare	200402	87000.00	0.00	87000.00	0.00	0.00	0.00
367	Dezinfectanti	200404	131000.00	-10000.00	121000.00	0.00	0.00	0.00
368	Bunuri de natura obiectelor de inventar	2005	2966000.00	121000.00	3087000.00	0.00	0.00	0.00
369	Uniforme si echipamente	200501	60000.00	23000.00	83000.00	0.00	0.00	0.00
370	Lenjerie si accesorii de pat	200503	441000.00	-27000.00	414000.00	0.00	0.00	0.00
371	Alte obiecte de inventar	200530	2465000.00	125000.00	2590000.00	0.00	0.00	0.00
372	Deplasari, detasari, transferari	2006	111000.00	-18000.00	93000.00	0.00	0.00	0.00
373	Deplasari interne, detasari, transferari	200601	98000.00	-14000.00	84000.00	0.00	0.00	0.00
374	Deplasari in strainatate	200602	13000.00	-4000.00	9000.00	0.00	0.00	0.00
375	Materiale de laborator	2009	58000.00	5000.00	63000.00	0.00	0.00	0.00
376	Carti publicatii si materiale documentare	2011	308000.00	-7000.00	301000.00	0.00	0.00	0.00
377	Consultanta si eptiza	2012	1780000.00	0.00	1780000.00	1211000.00	0.00	1211000.00
378	Pregatire profesionala	2013	336000.00	13000.00	349000.00	0.00	0.00	0.00
379	Protectia muncii	2014	94000.00	13000.00	107000.00	0.00	0.00	0.00
380	Alte cheltuieli	2030	6428000.00	-198000.00	6230000.00	0.00	0.00	0.00
381	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
382	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
383	Prime de asigurare non-viata	203003	37000.00	0.00	37000.00	0.00	0.00	0.00
384	Chirii	203004	2000000.00	0.00	2000000.00	0.00	0.00	0.00
385	Alte cheltuieli cu bunuri si servicii	203030	4383000.00	-198000.00	4185000.00	0.00	0.00	0.00
386	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	4723000.00	0.00	4723000.00	0.00	0.00	0.00

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387	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	4723000.00	0.00	4723000.00	0.00	0.00	0.00
388	Finantarea învățământului particular sau confesional acreditat	550163	4723000.00	0.00	4723000.00	0.00	0.00	0.00
389	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	6251000.00	1000.00	6252000.00	5082000.00	2228000.00	7310000.00
390	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	6251000.00	1000.00	6252000.00	5082000.00	2228000.00	7310000.00
391	Finantare nationala	564801	881000.00	2723000.00	3604000.00	607000.00	5167000.00	5774000.00
392	Finantare externa nerambursabila	564802	4100000.00	-2722000.00	1378000.00	4295000.00	-2939000.00	1356000.00
393	Cheltuieli neeligibile	564803	1270000.00	0.00	1270000.00	180000.00	0.00	180000.00
394	TITLUL IX ASISTENTA SOCIALA	57	8768000.00	1782000.00	10550000.00	0.00	0.00	0.00
395	Ajutoare sociale	5702	8768000.00	1782000.00	10550000.00	0.00	0.00	0.00
396	Ajutoare sociale in numerar	570201	2015000.00	982000.00	2997000.00	0.00	0.00	0.00
397	Ajutoare sociale in natura	570202	6577000.00	800000.00	7377000.00	0.00	0.00	0.00
398	Tichete de cresa si tichete sociale pentru gradinita	570203	176000.00	0.00	176000.00	0.00	0.00	0.00
399	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	17881000.00	14310000.00	32191000.00	21109000.00	-14310000.00	6799000.00
400	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	17881000.00	14310000.00	32191000.00	21109000.00	-14310000.00	6799000.00
401	Cheltuieli neeligibile	580103	17881000.00	14310000.00	32191000.00	21109000.00	-14310000.00	6799000.00
402	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	8785000.00	0.00	8785000.00	79072000.00	0.00	79072000.00
403	Fonduri din imprumut rambursabil	6101	7382000.00	0.00	7382000.00	66443000.00	0.00	66443000.00
404	Sume aferente TVA	6103	1403000.00	0.00	1403000.00	12629000.00	0.00	12629000.00
405	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	15585000.00	-3955000.00	11630000.00	61772000.00	25209000.00	86981000.00
406	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15585000.00	-3955000.00	11630000.00	61772000.00	25209000.00	86981000.00
407	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	15585000.00	-3955000.00	11630000.00	61772000.00	25209000.00	86981000.00
408	Construcții	710101	10912000.00	-3040000.00	7872000.00	61772000.00	24204000.00	85976000.00
409	Mașini, echipamente si mijloace de transport	710102	487000.00	90000.00	577000.00	0.00	0.00	0.00
410	Mobilier, aparatură birotică și alte active corporale	710103	721000.00	-530000.00	191000.00	0.00	530000.00	530000.00
411	Alte active fixe	710130	3465000.00	-475000.00	2990000.00	0.00	475000.00	475000.00

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412	65021302 Invatamant anteprescolar	65021302	1098000.00	7000.00	1105000.00	0.00	0.00	0.00
413	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1087000.00	7000.00	1094000.00	0.00	0.00	0.00
414	TITLUL I. CHELTUIELI DE PERSONAL	10	20000.00	0.00	20000.00	0.00	0.00	0.00
415	Cheltuieli cu salariile in bani	1001	20000.00	0.00	20000.00	0.00	0.00	0.00
416	Alocatii pentru transport de la si la locul de munca	100115	20000.00	0.00	20000.00	0.00	0.00	0.00
417	TITLUL II. BUNURI SI SERVICII	20	1067000.00	7000.00	1074000.00	0.00	0.00	0.00
418	Bunuri si servicii	2001	304000.00	0.00	304000.00	0.00	0.00	0.00
419	Furnituri de birou	200101	26000.00	0.00	26000.00	0.00	0.00	0.00
420	Materiale pentru curatenie	200102	56000.00	0.00	56000.00	0.00	0.00	0.00
421	Apa, canal, salubritate	200104	41000.00	0.00	41000.00	0.00	0.00	0.00
422	Materiale si prestari de servicii cu caracter functional	200109	100000.00	0.00	100000.00	0.00	0.00	0.00
423	Alte bunuri si servicii pentru intretinere si functionare	200130	81000.00	0.00	81000.00	0.00	0.00	0.00
424	Hrana	2003	540000.00	7000.00	547000.00	0.00	0.00	0.00
425	Hrana pentru oameni	200301	540000.00	7000.00	547000.00	0.00	0.00	0.00
426	Medicamente si materiale sanitare	2004	16000.00	0.00	16000.00	0.00	0.00	0.00
427	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
428	Materiale sanitare	200402	7000.00	0.00	7000.00	0.00	0.00	0.00
429	Dezinfectanti	200404	8000.00	0.00	8000.00	0.00	0.00	0.00
430	Bunuri de natura obiectelor de inventar	2005	143000.00	0.00	143000.00	0.00	0.00	0.00
431	Uniforme si echipamente	200501	1000.00	0.00	1000.00	0.00	0.00	0.00
432	Lenjerie si accesorii de pat	200503	25000.00	0.00	25000.00	0.00	0.00	0.00
433	Alte obiecte de inventar	200530	117000.00	0.00	117000.00	0.00	0.00	0.00
434	Carti publicatii si materiale documentare	2011	4000.00	0.00	4000.00	0.00	0.00	0.00
435	Pregatire profesionala	2013	18000.00	0.00	18000.00	0.00	0.00	0.00
436	Alte cheltuieli	2030	42000.00	0.00	42000.00	0.00	0.00	0.00
437	Alte cheltuieli cu bunuri si servicii	203030	42000.00	0.00	42000.00	0.00	0.00	0.00
438	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11000.00	0.00	11000.00	0.00	0.00	0.00
439	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11000.00	0.00	11000.00	0.00	0.00	0.00
440	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11000.00	0.00	11000.00	0.00	0.00	0.00
441	Mobilier, aparatură birotică și alte active corporale	710103	11000.00	0.00	11000.00	0.00	0.00	0.00
442	66020601 Spitale generale	66020601	2400000.00	0.00	2400000.00	0.00	0.00	0.00
443	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2400000.00	0.00	2400000.00	0.00	0.00	0.00
444	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	2400000.00	0.00	2400000.00	0.00	0.00	0.00
445	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	2400000.00	0.00	2400000.00	0.00	0.00	0.00

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446	Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	510228	2400000.00	0.00	2400000.00	0.00	0.00	0.00
447	66020801 Servicii de sanatate publica	66020801	9570000.00	730000.00	10300000.00	0.00	0.00	0.00
448	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9270000.00	730000.00	10000000.00	0.00	0.00	0.00
449	TITLUL I. CHELTUIELI DE PERSONAL	10	8305000.00	730000.00	9035000.00	0.00	0.00	0.00
450	Cheltuieli cu salariile in bani	1001	7998000.00	700000.00	8698000.00	0.00	0.00	0.00
451	Salarii de baza	100101	7692000.00	700000.00	8392000.00	0.00	0.00	0.00
452	Indemnizatii de hrana	100117	306000.00	0.00	306000.00	0.00	0.00	0.00
453	Cheltuieli cu salariile in natura	1002	130000.00	0.00	130000.00	0.00	0.00	0.00
454	Vouchere de vacanta	100206	130000.00	0.00	130000.00	0.00	0.00	0.00
455	Contributii	1003	177000.00	30000.00	207000.00	0.00	0.00	0.00
456	Contributie asiguratorie pentru munca	100307	177000.00	30000.00	207000.00	0.00	0.00	0.00
457	TITLUL II. BUNURI SI SERVICII	20	965000.00	0.00	965000.00	0.00	0.00	0.00
458	Bunuri si servicii	2001	536000.00	0.00	536000.00	0.00	0.00	0.00
459	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
460	Alte bunuri si servicii pentru intretinere si functionare	200130	516000.00	0.00	516000.00	0.00	0.00	0.00
461	Medicamente si materiale sanitare	2004	349000.00	0.00	349000.00	0.00	0.00	0.00
462	Medicamente	200401	121000.00	0.00	121000.00	0.00	0.00	0.00
463	Materiale sanitare	200402	150000.00	0.00	150000.00	0.00	0.00	0.00
464	Dezinfectanti	200404	78000.00	0.00	78000.00	0.00	0.00	0.00
465	Bunuri de natura obiectelor de inventar	2005	80000.00	0.00	80000.00	0.00	0.00	0.00
466	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
467	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	300000.00	0.00	300000.00	0.00	0.00	0.00
468	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	300000.00	0.00	300000.00	0.00	0.00	0.00
469	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	300000.00	0.00	300000.00	0.00	0.00	0.00
470	Mașini, echipamente si mijloace de transport	710102	100000.00	0.00	100000.00	0.00	0.00	0.00
471	Alte active fixe	710130	200000.00	0.00	200000.00	0.00	0.00	0.00
472	66025050 Alte institutii si actiuni sanitare	66025050	2000.00	0.00	2000.00	0.00	0.00	0.00
473	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000.00	0.00	2000.00	0.00	0.00	0.00
474	TITLUL IX ASISTENTA SOCIALA	57	2000.00	0.00	2000.00	0.00	0.00	0.00
475	Ajutoare sociale	5702	2000.00	0.00	2000.00	0.00	0.00	0.00
476	Ajutoare sociale in numerar	570201	2000.00	0.00	2000.00	0.00	0.00	0.00
477	6702033001 Alte servicii culturale	6702033001	8863000.00	0.00	8863000.00	0.00	0.00	0.00
478	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8863000.00	0.00	8863000.00	0.00	0.00	0.00
479	TITLUL II. BUNURI SI SERVICII	20	2391000.00	0.00	2391000.00	0.00	0.00	0.00
480	Bunuri si servicii	2001	9000.00	0.00	9000.00	0.00	0.00	0.00
481	Incalzit, iluminat si forta motrice	200103	9000.00	0.00	9000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
482	Alte cheltuieli	2030	2382000.00	0.00	2382000.00	0.00	0.00	0.00
483	Alte cheltuieli cu bunuri si servicii	203030	2382000.00	0.00	2382000.00	0.00	0.00	0.00
484	TITLUL X ALTE CHELTUIELI	59	6472000.00	0.00	6472000.00	0.00	0.00	0.00
485	Asociatii si fundatii	5911	4997000.00	0.00	4997000.00	0.00	0.00	0.00
486	Actiuni cu caracter stiintific si social-cultural	5922	1475000.00	0.00	1475000.00	0.00	0.00	0.00
487	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	15971000.00	-1189000.00	14782000.00	120000.00	-120000.00	0.00
488	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11521000.00	433000.00	11954000.00	0.00	0.00	0.00
489	TITLUL I. CHELTUIELI DE PERSONAL	10	4102000.00	0.00	4102000.00	0.00	0.00	0.00
490	Cheltuieli cu salariile in bani	1001	3936000.00	0.00	3936000.00	0.00	0.00	0.00
491	Salarii de baza	100101	3268000.00	0.00	3268000.00	0.00	0.00	0.00
492	Sporuri pentru conditii de munca	100105	387000.00	0.00	387000.00	0.00	0.00	0.00
493	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
494	Indemnizatii de delegare	100113	15000.00	0.00	15000.00	0.00	0.00	0.00
495	Indemnizatii de hrana	100117	187000.00	0.00	187000.00	0.00	0.00	0.00
496	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
497	Cheltuieli cu salariile in natura	1002	79000.00	0.00	79000.00	0.00	0.00	0.00
498	Vouchere de vacanta	100206	79000.00	0.00	79000.00	0.00	0.00	0.00
499	Contributii	1003	87000.00	0.00	87000.00	0.00	0.00	0.00
500	Contributie asiguratorie pentru munca	100307	87000.00	0.00	87000.00	0.00	0.00	0.00
501	TITLUL II. BUNURI SI SERVICII	20	7419000.00	433000.00	7852000.00	0.00	0.00	0.00
502	Bunuri si servicii	2001	4694000.00	1048000.00	5742000.00	0.00	0.00	0.00
503	Furnituri de birou	200101	16000.00	0.00	16000.00	0.00	0.00	0.00
504	Materiale pentru curatenie	200102	77000.00	0.00	77000.00	0.00	0.00	0.00
505	Incalzit, iluminat si forta motrice	200103	800000.00	600000.00	1400000.00	0.00	0.00	0.00
506	Apa, canal, salubritate	200104	500000.00	0.00	500000.00	0.00	0.00	0.00
507	Carburanti si lubrifianti	200105	80000.00	0.00	80000.00	0.00	0.00	0.00
508	Piese de schimb	200106	21000.00	14000.00	35000.00	0.00	0.00	0.00
509	Transport	200107	3000.00	0.00	3000.00	0.00	0.00	0.00
510	Posta, telecomunicatii, radio, televizor, internet	200108	100000.00	0.00	100000.00	0.00	0.00	0.00
511	Materiale si prestari de servicii cu caracter functional	200109	407000.00	0.00	407000.00	0.00	0.00	0.00
512	Alte bunuri si servicii pentru intretinere si functionare	200130	2690000.00	434000.00	3124000.00	0.00	0.00	0.00
513	Reparatii curente	2002	2191000.00	-646000.00	1545000.00	0.00	0.00	0.00
514	Bunuri de natura obiectelor de inventar	2005	67000.00	23000.00	90000.00	0.00	0.00	0.00
515	Uniforme si echipamente	200501	7000.00	0.00	7000.00	0.00	0.00	0.00
516	Alte obiecte de inventar	200530	60000.00	23000.00	83000.00	0.00	0.00	0.00
517	Deplasari, detasari, transferari	2006	44000.00	0.00	44000.00	0.00	0.00	0.00
518	Deplasari interne, detasari, transferari	200601	20000.00	0.00	20000.00	0.00	0.00	0.00
519	Deplasari in strainatate	200602	24000.00	0.00	24000.00	0.00	0.00	0.00
520	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
521	Pregatire profesionala	2013	13000.00	0.00	13000.00	0.00	0.00	0.00
522	Protectia muncii	2014	102000.00	8000.00	110000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
523	Alte cheltuieli	2030	298000.00	0.00	298000.00	0.00	0.00	0.00
524	Reclama si publicitate	203001	56000.00	0.00	56000.00	0.00	0.00	0.00
525	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
526	Prime de asigurare non-viata	203003	113000.00	0.00	113000.00	0.00	0.00	0.00
527	Alte cheltuieli cu bunuri si servicii	203030	119000.00	0.00	119000.00	0.00	0.00	0.00
528	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4450000.00	-1622000.00	2828000.00	120000.00	-120000.00	0.00
529	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4450000.00	-1622000.00	2828000.00	120000.00	-120000.00	0.00
530	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4450000.00	-1622000.00	2828000.00	120000.00	-120000.00	0.00
531	Construcții	710101	3792000.00	-964000.00	2828000.00	120000.00	-120000.00	0.00
532	Mașini, echipamente si mijloace de transport	710102	78000.00	-78000.00	0.00	0.00	0.00	0.00
533	Mobilier, aparatură birotică și alte active corporale	710103	580000.00	-580000.00	0.00	0.00	0.00	0.00
534	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	17970000.00	-1032000.00	16938000.00	3000.00	762000.00	765000.00
535	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15796000.00	-912000.00	14884000.00	0.00	666000.00	666000.00
536	TITLUL I. CHELTUIELI DE PERSONAL	10	4960000.00	-234000.00	4726000.00	0.00	0.00	0.00
537	Cheltuieli cu salariile in bani	1001	4767000.00	-222000.00	4545000.00	0.00	0.00	0.00
538	Salarii de baza	100101	4130000.00	-200000.00	3930000.00	0.00	0.00	0.00
539	Sporuri pentru conditii de munca	100105	415000.00	-22000.00	393000.00	0.00	0.00	0.00
540	Indemnizatii de hrana	100117	222000.00	0.00	222000.00	0.00	0.00	0.00
541	Cheltuieli cu salariile in natura	1002	85000.00	-2000.00	83000.00	0.00	0.00	0.00
542	Vouchere de vacanta	100206	85000.00	-2000.00	83000.00	0.00	0.00	0.00
543	Contributii	1003	108000.00	-10000.00	98000.00	0.00	0.00	0.00
544	Contributie asiguratorie pentru munca	100307	108000.00	-10000.00	98000.00	0.00	0.00	0.00
545	TITLUL II. BUNURI SI SERVICII	20	10786000.00	-678000.00	10108000.00	0.00	666000.00	666000.00
546	Bunuri si servicii	2001	5651000.00	90000.00	5741000.00	0.00	0.00	0.00
547	Furnituri de birou	200101	40000.00	20000.00	60000.00	0.00	0.00	0.00
548	Materiale pentru curatenie	200102	50000.00	0.00	50000.00	0.00	0.00	0.00
549	Incalzit, iluminat si forta motrice	200103	950000.00	0.00	950000.00	0.00	0.00	0.00
550	Apa, canal, salubritate	200104	1265000.00	0.00	1265000.00	0.00	0.00	0.00
551	Carburanti si lubrifianti	200105	105000.00	30000.00	135000.00	0.00	0.00	0.00
552	Piese de schimb	200106	65000.00	-10000.00	55000.00	0.00	0.00	0.00
553	Transport	200107	140000.00	0.00	140000.00	0.00	0.00	0.00
554	Posta, telecomunicatii, radio, televizor, internet	200108	40000.00	0.00	40000.00	0.00	0.00	0.00
555	Materiale si prestari de servicii cu caracter functional	200109	679000.00	50000.00	729000.00	0.00	0.00	0.00
556	Alte bunuri si servicii pentru intretinere si functionare	200130	2317000.00	0.00	2317000.00	0.00	0.00	0.00
557	Reparatii curente	2002	2856000.00	-636000.00	2220000.00	0.00	666000.00	666000.00
558	Hrana	2003	1148000.00	-15000.00	1133000.00	0.00	0.00	0.00
559	Hrana pentru oameni	200301	30000.00	-15000.00	15000.00	0.00	0.00	0.00
560	Hrana pentru animale	200302	1118000.00	0.00	1118000.00	0.00	0.00	0.00
561	Medicamente si materiale sanitare	2004	0.00	3000.00	3000.00	0.00	0.00	0.00

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562	Medicamente	200401	0.00	1000.00	1000.00	0.00	0.00	0.00
563	Materiale sanitare	200402	0.00	1000.00	1000.00	0.00	0.00	0.00
564	Dezinfectanti	200404	0.00	1000.00	1000.00	0.00	0.00	0.00
565	Bunuri de natura obiectelor de inventar	2005	35000.00	0.00	35000.00	0.00	0.00	0.00
566	Alte obiecte de inventar	200530	35000.00	0.00	35000.00	0.00	0.00	0.00
567	Deplasari, detasari, transferari	2006	70000.00	0.00	70000.00	0.00	0.00	0.00
568	Deplasari interne, detasari, transferari	200601	10000.00	0.00	10000.00	0.00	0.00	0.00
569	Deplasari in strainatate	200602	60000.00	0.00	60000.00	0.00	0.00	0.00
570	Consultanta si epertiza	2012	77000.00	0.00	77000.00	0.00	0.00	0.00
571	Pregatire profesionala	2013	15000.00	-10000.00	5000.00	0.00	0.00	0.00
572	Protectia muncii	2014	102000.00	0.00	102000.00	0.00	0.00	0.00
573	Alte cheltuieli	2030	832000.00	-110000.00	722000.00	0.00	0.00	0.00
574	Protocol si reprezentare	203002	10000.00	5000.00	15000.00	0.00	0.00	0.00
575	Prime de asigurare non-viata	203003	42000.00	-15000.00	27000.00	0.00	0.00	0.00
576	Chirii	203004	37000.00	0.00	37000.00	0.00	0.00	0.00
577	Alte cheltuieli cu bunuri si servicii	203030	743000.00	-100000.00	643000.00	0.00	0.00	0.00
578	TITLUL X ALTE CHELTUIELI	59	50000.00	0.00	50000.00	0.00	0.00	0.00
579	Sume aferente persoanelor cu handicap neincadrate	5940	50000.00	0.00	50000.00	0.00	0.00	0.00
580	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2174000.00	-120000.00	2054000.00	3000.00	96000.00	99000.00
581	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2174000.00	-120000.00	2054000.00	3000.00	96000.00	99000.00
582	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2174000.00	-120000.00	2054000.00	3000.00	96000.00	99000.00
583	Construcții	710101	829000.00	-68000.00	761000.00	0.00	68000.00	68000.00
584	Mașini, echipamente si mijloace de transport	710102	731000.00	0.00	731000.00	3000.00	0.00	3000.00
585	Mobilier, aparatură birotică și alte active corporale	710103	594000.00	-33000.00	561000.00	0.00	9000.00	9000.00
586	Alte active fixe	710130	20000.00	-19000.00	1000.00	0.00	19000.00	19000.00
587	67020501 Sport	67020501	17901000.00	0.00	17901000.00	0.00	0.00	0.00
588	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17901000.00	0.00	17901000.00	0.00	0.00	0.00
589	TITLUL II. BUNURI SI SERVICII	20	270000.00	0.00	270000.00	0.00	0.00	0.00
590	Alte cheltuieli	2030	270000.00	0.00	270000.00	0.00	0.00	0.00
591	Alte cheltuieli cu bunuri si servicii	203030	270000.00	0.00	270000.00	0.00	0.00	0.00
592	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	12296000.00	0.00	12296000.00	0.00	0.00	0.00
593	Transferuri curente	5101	12096000.00	0.00	12096000.00	0.00	0.00	0.00
594	Transferuri catre institutii publice	510101	12096000.00	0.00	12096000.00	0.00	0.00	0.00
595	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	200000.00	0.00	200000.00	0.00	0.00	0.00
596	Alte transferuri de capital catre institutii publice	510229	200000.00	0.00	200000.00	0.00	0.00	0.00
597	TITLUL X ALTE CHELTUIELI	59	5335000.00	0.00	5335000.00	0.00	0.00	0.00
598	Asociatii si fundatii	5911	1685000.00	0.00	1685000.00	0.00	0.00	0.00

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599	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	2950000.00	0.00	2950000.00	0.00	0.00	0.00
600	Actiuni cu caracter stiintific si social-cultural	5922	700000.00	0.00	700000.00	0.00	0.00	0.00
601	67020502 Tineret	67020502	1076000.00	0.00	1076000.00	0.00	0.00	0.00
602	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1076000.00	0.00	1076000.00	0.00	0.00	0.00
603	TITLUL X ALTE CHELTUIELI	59	1076000.00	0.00	1076000.00	0.00	0.00	0.00
604	Asociatii si fundatii	5911	453000.00	0.00	453000.00	0.00	0.00	0.00
605	Actiuni cu caracter stiintific si social-cultural	5922	623000.00	0.00	623000.00	0.00	0.00	0.00
606	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	16686000.00	0.00	16686000.00	0.00	0.00	0.00
607	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12306000.00	-560000.00	11746000.00	0.00	0.00	0.00
608	TITLUL I. CHELTUIELI DE PERSONAL	10	8365000.00	-390000.00	7975000.00	0.00	0.00	0.00
609	Cheltuieli cu salariile in bani	1001	8003000.00	-360000.00	7643000.00	0.00	0.00	0.00
610	Salarii de baza	100101	7000000.00	-200000.00	6800000.00	0.00	0.00	0.00
611	Sporuri pentru conditii de munca	100105	600000.00	-60000.00	540000.00	0.00	0.00	0.00
612	Indemnizatii de delegare	100113	3000.00	0.00	3000.00	0.00	0.00	0.00
613	Indemnizatii de hrana	100117	400000.00	-100000.00	300000.00	0.00	0.00	0.00
614	Cheltuieli cu salariile in natura	1002	150000.00	0.00	150000.00	0.00	0.00	0.00
615	Vouchere de vacanta	100206	150000.00	0.00	150000.00	0.00	0.00	0.00
616	Contributii	1003	212000.00	-30000.00	182000.00	0.00	0.00	0.00
617	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
618	Contributie asiguratorie pentru munca	100307	200000.00	-30000.00	170000.00	0.00	0.00	0.00
619	TITLUL II. BUNURI SI SERVICII	20	3841000.00	-170000.00	3671000.00	0.00	0.00	0.00
620	Bunuri si servicii	2001	2545000.00	-130000.00	2415000.00	0.00	0.00	0.00
621	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
622	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
623	Incalzit, iluminat si forta motrice	200103	170000.00	0.00	170000.00	0.00	0.00	0.00
624	Apa, canal, salubritate	200104	130000.00	0.00	130000.00	0.00	0.00	0.00
625	Carburanti si lubrifianti	200105	140000.00	40000.00	180000.00	0.00	0.00	0.00
626	Piese de schimb	200106	108000.00	0.00	108000.00	0.00	0.00	0.00
627	Posta, telecomunicatii, radio, televizor, internet	200108	40000.00	0.00	40000.00	0.00	0.00	0.00
628	Materiale si prestari de servicii cu caracter functional	200109	377000.00	0.00	377000.00	0.00	0.00	0.00
629	Alte bunuri si servicii pentru intretinere si functionare	200130	1563000.00	-170000.00	1393000.00	0.00	0.00	0.00
630	Reparatii curente	2002	100000.00	0.00	100000.00	0.00	0.00	0.00
631	Hrana	2003	180000.00	0.00	180000.00	0.00	0.00	0.00
632	Hrana pentru animale	200302	180000.00	0.00	180000.00	0.00	0.00	0.00
633	Medicamente si materiale sanitare	2004	98000.00	0.00	98000.00	0.00	0.00	0.00
634	Medicamente	200401	45000.00	0.00	45000.00	0.00	0.00	0.00
635	Materiale sanitare	200402	48000.00	0.00	48000.00	0.00	0.00	0.00
636	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00

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637	Bunuri de natura obiectelor de inventar	2005	87000.00	0.00	87000.00	0.00	0.00	0.00
638	Uniforme si echipamente	200501	35000.00	0.00	35000.00	0.00	0.00	0.00
639	Alte obiecte de inventar	200530	52000.00	0.00	52000.00	0.00	0.00	0.00
640	Deplasari, detasari, transferari	2006	30000.00	5000.00	35000.00	0.00	0.00	0.00
641	Deplasari interne, detasari, transferari	200601	30000.00	5000.00	35000.00	0.00	0.00	0.00
642	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
643	Consultanta si epertiza	2012	50000.00	-50000.00	0.00	0.00	0.00	0.00
644	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
645	Protectia muncii	2014	35000.00	0.00	35000.00	0.00	0.00	0.00
646	Alte cheltuieli	2030	684000.00	5000.00	689000.00	0.00	0.00	0.00
647	Reclama si publicitate	203001	20000.00	0.00	20000.00	0.00	0.00	0.00
648	Protocol si reprezentare	203002	10000.00	5000.00	15000.00	0.00	0.00	0.00
649	Prime de asigurare non-viata	203003	181000.00	0.00	181000.00	0.00	0.00	0.00
650	Alte cheltuieli cu bunuri si servicii	203030	473000.00	0.00	473000.00	0.00	0.00	0.00
651	TITLUL X ALTE CHELTUIELI	59	100000.00	0.00	100000.00	0.00	0.00	0.00
652	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
653	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4380000.00	560000.00	4940000.00	0.00	0.00	0.00
654	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4380000.00	560000.00	4940000.00	0.00	0.00	0.00
655	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4380000.00	560000.00	4940000.00	0.00	0.00	0.00
656	Mașini, echipamente si mijloace de transport	710102	4380000.00	560000.00	4940000.00	0.00	0.00	0.00
657	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	13207000.00	-2147000.00	11060000.00	1245000.00	-1245000.00	0.00
658	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11932000.00	-990000.00	10942000.00	0.00	0.00	0.00
659	TITLUL I. CHELTUIELI DE PERSONAL	10	5212000.00	0.00	5212000.00	0.00	0.00	0.00
660	Cheltuieli cu salariile in bani	1001	5017000.00	0.00	5017000.00	0.00	0.00	0.00
661	Salarii de baza	100101	4409000.00	0.00	4409000.00	0.00	0.00	0.00
662	Sporuri pentru conditii de munca	100105	351000.00	0.00	351000.00	0.00	0.00	0.00
663	Indemnizatii de hrana	100117	257000.00	0.00	257000.00	0.00	0.00	0.00
664	Cheltuieli cu salariile in natura	1002	98000.00	0.00	98000.00	0.00	0.00	0.00
665	Vouchere de vacanta	100206	98000.00	0.00	98000.00	0.00	0.00	0.00
666	Contributii	1003	97000.00	0.00	97000.00	0.00	0.00	0.00
667	Contributie asiguratorie pentru munca	100307	97000.00	0.00	97000.00	0.00	0.00	0.00
668	TITLUL II. BUNURI SI SERVICII	20	6650000.00	-990000.00	5660000.00	0.00	0.00	0.00
669	Bunuri si servicii	2001	4357000.00	200000.00	4557000.00	0.00	0.00	0.00
670	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
671	Materiale pentru curatenie	200102	144000.00	0.00	144000.00	0.00	0.00	0.00
672	Incalzit, iluminat si forta motrice	200103	780000.00	0.00	780000.00	0.00	0.00	0.00
673	Apa, canal, salubritate	200104	406000.00	200000.00	606000.00	0.00	0.00	0.00
674	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
675	Piese de schimb	200106	12000.00	0.00	12000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
676	Posta, telecomunicatii, radio, televizor, internet	200108	45000.00	0.00	45000.00	0.00	0.00	0.00
677	Materiale si prestari de servicii cu caracter functional	200109	550000.00	0.00	550000.00	0.00	0.00	0.00
678	Alte bunuri si servicii pentru intretinere si functionare	200130	2295000.00	0.00	2295000.00	0.00	0.00	0.00
679	Reparatii curente	2002	1454000.00	-1190000.00	264000.00	0.00	0.00	0.00
680	Hrana	2003	27000.00	0.00	27000.00	0.00	0.00	0.00
681	Hrana pentru oameni	200301	27000.00	0.00	27000.00	0.00	0.00	0.00
682	Medicamente si materiale sanitare	2004	24000.00	0.00	24000.00	0.00	0.00	0.00
683	Materiale sanitare	200402	6000.00	0.00	6000.00	0.00	0.00	0.00
684	Dezinfectanti	200404	18000.00	0.00	18000.00	0.00	0.00	0.00
685	Bunuri de natura obiectelor de inventar	2005	159000.00	0.00	159000.00	0.00	0.00	0.00
686	Alte obiecte de inventar	200530	159000.00	0.00	159000.00	0.00	0.00	0.00
687	Consultanta si eptiza	2012	120000.00	0.00	120000.00	0.00	0.00	0.00
688	Pregatire profesionala	2013	20000.00	0.00	20000.00	0.00	0.00	0.00
689	Protectia muncii	2014	152000.00	0.00	152000.00	0.00	0.00	0.00
690	Alte cheltuieli	2030	337000.00	0.00	337000.00	0.00	0.00	0.00
691	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
692	Prime de asigurare non-viata	203003	42000.00	0.00	42000.00	0.00	0.00	0.00
693	Alte cheltuieli cu bunuri si servicii	203030	290000.00	0.00	290000.00	0.00	0.00	0.00
694	TITLUL X ALTE CHELTUIELI	59	70000.00	0.00	70000.00	0.00	0.00	0.00
695	Sume aferente persoanelor cu handicap neincadrate	5940	70000.00	0.00	70000.00	0.00	0.00	0.00
696	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1275000.00	-1157000.00	118000.00	1245000.00	-1245000.00	0.00
697	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1275000.00	-1157000.00	118000.00	1245000.00	-1245000.00	0.00
698	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1275000.00	-1157000.00	118000.00	1245000.00	-1245000.00	0.00
699	Construcții	710101	616000.00	-616000.00	0.00	899000.00	-899000.00	0.00
700	Mașini, echipamente si mijloace de transport	710102	659000.00	-541000.00	118000.00	346000.00	-346000.00	0.00
701	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
702	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000000.00	0.00	2000000.00	0.00	0.00	0.00
703	TITLUL X ALTE CHELTUIELI	59	2000000.00	0.00	2000000.00	0.00	0.00	0.00
704	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
705	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	2707000.00	525000.00	3232000.00	0.00	0.00	0.00
706	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2699000.00	525000.00	3224000.00	0.00	0.00	0.00
707	TITLUL II. BUNURI SI SERVICII	20	2699000.00	525000.00	3224000.00	0.00	0.00	0.00
708	Bunuri si servicii	2001	320000.00	0.00	320000.00	0.00	0.00	0.00
709	Transport	200107	320000.00	0.00	320000.00	0.00	0.00	0.00
710	Alte cheltuieli	2030	2379000.00	525000.00	2904000.00	0.00	0.00	0.00
711	Protocol si reprezentare	203002	417000.00	175000.00	592000.00	0.00	0.00	0.00
712	Alte cheltuieli cu bunuri si servicii	203030	1962000.00	350000.00	2312000.00	0.00	0.00	0.00

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713	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00
714	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
715	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
716	Alte active fixe	710130	8000.00	0.00	8000.00	0.00	0.00	0.00
717	68020401 Camin spital	68020401	5200000.00	0.00	5200000.00	0.00	320000.00	320000.00
718	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5090000.00	0.00	5090000.00	0.00	0.00	0.00
719	TITLUL I. CHELTUIELI DE PERSONAL	10	3000000.00	0.00	3000000.00	0.00	0.00	0.00
720	Cheltuieli cu salariile in bani	1001	2860000.00	0.00	2860000.00	0.00	0.00	0.00
721	Salarii de baza	100101	2070000.00	0.00	2070000.00	0.00	0.00	0.00
722	Sporuri pentru conditii de munca	100105	290000.00	0.00	290000.00	0.00	0.00	0.00
723	Alte sporuri	100106	278000.00	0.00	278000.00	0.00	0.00	0.00
724	Indemnizatii de delegare	100113	2000.00	0.00	2000.00	0.00	0.00	0.00
725	Indemnizatii de hrana	100117	140000.00	0.00	140000.00	0.00	0.00	0.00
726	Alte drepturi salariale in bani	100130	80000.00	0.00	80000.00	0.00	0.00	0.00
727	Cheltuieli cu salariile in natura	1002	60000.00	0.00	60000.00	0.00	0.00	0.00
728	Vouchere de vacanta	100206	60000.00	0.00	60000.00	0.00	0.00	0.00
729	Contributii	1003	80000.00	0.00	80000.00	0.00	0.00	0.00
730	Contributie asiguratorie pentru munca	100307	80000.00	0.00	80000.00	0.00	0.00	0.00
731	TITLUL II. BUNURI SI SERVICII	20	2090000.00	0.00	2090000.00	0.00	0.00	0.00
732	Bunuri si servicii	2001	755000.00	0.00	755000.00	0.00	0.00	0.00
733	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
734	Materiale pentru curatenie	200102	80000.00	0.00	80000.00	0.00	0.00	0.00
735	Incalzit, iluminat si forta motrice	200103	210000.00	0.00	210000.00	0.00	0.00	0.00
736	Apa, canal, salubritate	200104	150000.00	0.00	150000.00	0.00	0.00	0.00
737	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
738	Piese de schimb	200106	50000.00	0.00	50000.00	0.00	0.00	0.00
739	Transport	200107	30000.00	0.00	30000.00	0.00	0.00	0.00
740	Posta, telecomunicatii, radio, televizor, internet	200108	7000.00	0.00	7000.00	0.00	0.00	0.00
741	Alte bunuri si servicii pentru intretinere si functionare	200130	220000.00	0.00	220000.00	0.00	0.00	0.00
742	Reparatii curente	2002	200000.00	0.00	200000.00	0.00	0.00	0.00
743	Hrana	2003	650000.00	0.00	650000.00	0.00	0.00	0.00
744	Hrana pentru oameni	200301	650000.00	0.00	650000.00	0.00	0.00	0.00
745	Medicamente si materiale sanitare	2004	80000.00	0.00	80000.00	0.00	0.00	0.00
746	Medicamente	200401	40000.00	0.00	40000.00	0.00	0.00	0.00
747	Materiale sanitare	200402	25000.00	0.00	25000.00	0.00	0.00	0.00
748	Dezinfectanti	200404	15000.00	0.00	15000.00	0.00	0.00	0.00
749	Bunuri de natura obiectelor de inventar	2005	80000.00	0.00	80000.00	0.00	0.00	0.00
750	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
751	Lenjerie si accesorii de pat	200503	10000.00	0.00	10000.00	0.00	0.00	0.00
752	Alte obiecte de inventar	200530	60000.00	0.00	60000.00	0.00	0.00	0.00
753	Deplasari, detasari, transferari	2006	5000.00	0.00	5000.00	0.00	0.00	0.00

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754	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00
755	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
756	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
757	Protectia muncii	2014	30000.00	0.00	30000.00	0.00	0.00	0.00
758	Alte cheltuieli	2030	250000.00	0.00	250000.00	0.00	0.00	0.00
759	Alte cheltuieli cu bunuri si servicii	203030	250000.00	0.00	250000.00	0.00	0.00	0.00
760	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	110000.00	0.00	110000.00	0.00	320000.00	320000.00
761	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	110000.00	0.00	110000.00	0.00	320000.00	320000.00
762	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	110000.00	0.00	110000.00	0.00	320000.00	320000.00
763	Construcții	710101	50000.00	0.00	50000.00	0.00	320000.00	320000.00
764	Mașini, echipamente si mijloace de transport	710102	60000.00	0.00	60000.00	0.00	0.00	0.00
765	68020402 Ingrijitori persoane in varsta	68020402	1273000.00	0.00	1273000.00	0.00	0.00	0.00
766	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1273000.00	0.00	1273000.00	0.00	0.00	0.00
767	TITLUL I. CHELTUIELI DE PERSONAL	10	1273000.00	0.00	1273000.00	0.00	0.00	0.00
768	Cheltuieli cu salariile in bani	1001	1201000.00	0.00	1201000.00	0.00	0.00	0.00
769	Salarii de baza	100101	1105000.00	0.00	1105000.00	0.00	0.00	0.00
770	Indemnizatii de hrana	100117	96000.00	0.00	96000.00	0.00	0.00	0.00
771	Cheltuieli cu salariile in natura	1002	45000.00	0.00	45000.00	0.00	0.00	0.00
772	Vouchere de vacanta	100206	45000.00	0.00	45000.00	0.00	0.00	0.00
773	Contributii	1003	27000.00	0.00	27000.00	0.00	0.00	0.00
774	Contributie asiguratorie pentru munca	100307	27000.00	0.00	27000.00	0.00	0.00	0.00
775	68020502 Asistenta sociala in caz de invaliditate	68020502	37640000.00	4100000.00	41740000.00	0.00	0.00	0.00
776	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	37640000.00	4100000.00	41740000.00	0.00	0.00	0.00
777	TITLUL I. CHELTUIELI DE PERSONAL	10	15543000.00	100000.00	15643000.00	0.00	0.00	0.00
778	Cheltuieli cu salariile in bani	1001	14722000.00	100000.00	14822000.00	0.00	0.00	0.00
779	Salarii de baza	100101	13594000.00	0.00	13594000.00	0.00	0.00	0.00
780	Indemnizatii de hrana	100117	1128000.00	0.00	1128000.00	0.00	0.00	0.00
781	Alte drepturi salariale in bani	100130	0.00	100000.00	100000.00	0.00	0.00	0.00
782	Cheltuieli cu salariile in natura	1002	496000.00	0.00	496000.00	0.00	0.00	0.00
783	Vouchere de vacanta	100206	496000.00	0.00	496000.00	0.00	0.00	0.00
784	Contributii	1003	325000.00	0.00	325000.00	0.00	0.00	0.00
785	Contributie asiguratorie pentru munca	100307	325000.00	0.00	325000.00	0.00	0.00	0.00
786	TITLUL II. BUNURI SI SERVICII	20	170000.00	0.00	170000.00	0.00	0.00	0.00
787	Bunuri si servicii	2001	170000.00	0.00	170000.00	0.00	0.00	0.00
788	Posta, telecomunicatii, radio, televizor, internet	200108	170000.00	0.00	170000.00	0.00	0.00	0.00
789	TITLUL IX ASISTENTA SOCIALA	57	21927000.00	4000000.00	25927000.00	0.00	0.00	0.00
790	Ajutoare sociale	5702	21927000.00	4000000.00	25927000.00	0.00	0.00	0.00
791	Ajutoare sociale in numerar	570201	21602000.00	4000000.00	25602000.00	0.00	0.00	0.00

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792	Ajutoare sociale in natura	570202	325000.00	0.00	325000.00	0.00	0.00	0.00
793	68020601 Centrul de zi Rozmarin	68020601	1978000.00	-14000.00	1964000.00	0.00	0.00	0.00
794	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1973000.00	-9000.00	1964000.00	0.00	0.00	0.00
795	TITLUL I. CHELTUIELI DE PERSONAL	10	1426000.00	0.00	1426000.00	0.00	0.00	0.00
796	Cheltuieli cu salariile in bani	1001	1366000.00	0.00	1366000.00	0.00	0.00	0.00
797	Salarii de baza	100101	1300000.00	0.00	1300000.00	0.00	0.00	0.00
798	Indemnizatii de hrana	100117	66000.00	0.00	66000.00	0.00	0.00	0.00
799	Cheltuieli cu salariile in natura	1002	28000.00	0.00	28000.00	0.00	0.00	0.00
800	Vouchere de vacanta	100206	28000.00	0.00	28000.00	0.00	0.00	0.00
801	Contributii	1003	32000.00	0.00	32000.00	0.00	0.00	0.00
802	Contributie asiguratorie pentru munca	100307	32000.00	0.00	32000.00	0.00	0.00	0.00
803	TITLUL II. BUNURI SI SERVICII	20	547000.00	-9000.00	538000.00	0.00	0.00	0.00
804	Bunuri si servicii	2001	171000.00	0.00	171000.00	0.00	0.00	0.00
805	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
806	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
807	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
808	Apa, canal, salubritate	200104	23000.00	0.00	23000.00	0.00	0.00	0.00
809	Carburanti si lubrifianti	200105	30000.00	0.00	30000.00	0.00	0.00	0.00
810	Posta, telecomunicatii, radio, televizor, internet	200108	4000.00	0.00	4000.00	0.00	0.00	0.00
811	Materiale si prestari de servicii cu caracter functional	200109	24000.00	0.00	24000.00	0.00	0.00	0.00
812	Alte bunuri si servicii pentru intretinere si functionare	200130	23000.00	0.00	23000.00	0.00	0.00	0.00
813	Hrana	2003	320000.00	0.00	320000.00	0.00	0.00	0.00
814	Hrana pentru oameni	200301	320000.00	0.00	320000.00	0.00	0.00	0.00
815	Medicamente si materiale sanitare	2004	6000.00	0.00	6000.00	0.00	0.00	0.00
816	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
817	Materiale sanitare	200402	2000.00	0.00	2000.00	0.00	0.00	0.00
818	Dezinfectanti	200404	3000.00	0.00	3000.00	0.00	0.00	0.00
819	Bunuri de natura obiectelor de inventar	2005	5000.00	-4000.00	1000.00	0.00	0.00	0.00
820	Alte obiecte de inventar	200530	5000.00	-4000.00	1000.00	0.00	0.00	0.00
821	Pregatire profesionala	2013	5000.00	-5000.00	0.00	0.00	0.00	0.00
822	Alte cheltuieli	2030	40000.00	0.00	40000.00	0.00	0.00	0.00
823	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
824	Protocol si reprezentare	203002	7000.00	0.00	7000.00	0.00	0.00	0.00
825	Prime de asigurare non-viata	203003	20000.00	0.00	20000.00	0.00	0.00	0.00
826	Alte cheltuieli cu bunuri si servicii	203030	11000.00	0.00	11000.00	0.00	0.00	0.00
827	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5000.00	-5000.00	0.00	0.00	0.00	0.00
828	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5000.00	-5000.00	0.00	0.00	0.00	0.00
829	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5000.00	-5000.00	0.00	0.00	0.00	0.00
830	Mobilier, aparatură birotică și alte active corporale	710103	5000.00	-5000.00	0.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
831	68021501 Ajutor social	68021501	279000.00	-2000.00	277000.00	0.00	0.00	0.00
832	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	274000.00	-2000.00	272000.00	0.00	0.00	0.00
833	TITLUL II. BUNURI SI SERVICII	20	274000.00	-2000.00	272000.00	0.00	0.00	0.00
834	Bunuri si servicii	2001	238000.00	3000.00	241000.00	0.00	0.00	0.00
835	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
836	Materiale pentru curatenie	200102	7000.00	0.00	7000.00	0.00	0.00	0.00
837	Incalzit, iluminat si forta motrice	200103	125000.00	0.00	125000.00	0.00	0.00	0.00
838	Apa, canal, salubritate	200104	32000.00	3000.00	35000.00	0.00	0.00	0.00
839	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	0.00	5000.00	0.00	0.00	0.00
840	Materiale si prestari de servicii cu caracter functional	200109	51000.00	0.00	51000.00	0.00	0.00	0.00
841	Alte bunuri si servicii pentru intretinere si functionare	200130	15000.00	0.00	15000.00	0.00	0.00	0.00
842	Hrana	2003	10000.00	0.00	10000.00	0.00	0.00	0.00
843	Hrana pentru oameni	200301	10000.00	0.00	10000.00	0.00	0.00	0.00
844	Medicamente si materiale sanitare	2004	13000.00	0.00	13000.00	0.00	0.00	0.00
845	Materiale sanitare	200402	8000.00	0.00	8000.00	0.00	0.00	0.00
846	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
847	Bunuri de natura obiectelor de inventar	2005	5000.00	-3000.00	2000.00	0.00	0.00	0.00
848	Alte obiecte de inventar	200530	5000.00	-3000.00	2000.00	0.00	0.00	0.00
849	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
850	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
851	Pregatire profesionala	2013	5000.00	-2000.00	3000.00	0.00	0.00	0.00
852	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
853	Reclama si publicitate	203001	1000.00	0.00	1000.00	0.00	0.00	0.00
854	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
855	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5000.00	0.00	5000.00	0.00	0.00	0.00
856	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5000.00	0.00	5000.00	0.00	0.00	0.00
857	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5000.00	0.00	5000.00	0.00	0.00	0.00
858	Mașini, echipamente si mijloace de transport	710102	5000.00	0.00	5000.00	0.00	0.00	0.00
859	68021502 Cantine de ajutor social	68021502	603000.00	0.00	603000.00	0.00	0.00	0.00
860	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	603000.00	0.00	603000.00	0.00	0.00	0.00
861	TITLUL II. BUNURI SI SERVICII	20	603000.00	0.00	603000.00	0.00	0.00	0.00
862	Hrana	2003	603000.00	0.00	603000.00	0.00	0.00	0.00
863	Hrana pentru oameni	200301	603000.00	0.00	603000.00	0.00	0.00	0.00
864	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	26023000.00	3170000.00	29193000.00	0.00	0.00	0.00
865	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25901000.00	3292000.00	29193000.00	0.00	0.00	0.00

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866	TITLUL I. CHELTUIELI DE PERSONAL	10	9159000.00	10000.00	9169000.00	0.00	0.00	0.00
867	Cheltuieli cu salariile in bani	1001	8827000.00	10000.00	8837000.00	0.00	0.00	0.00
868	Salarii de baza	100101	8560000.00	0.00	8560000.00	0.00	0.00	0.00
869	Indemnizatii platite unor persoane din afara unitatii	100112	0.00	10000.00	10000.00	0.00	0.00	0.00
870	Indemnizatii de delegare	100113	4000.00	0.00	4000.00	0.00	0.00	0.00
871	Indemnizatii de hrana	100117	263000.00	0.00	263000.00	0.00	0.00	0.00
872	Cheltuieli cu salariile in natura	1002	128000.00	0.00	128000.00	0.00	0.00	0.00
873	Vouchere de vacanta	100206	128000.00	0.00	128000.00	0.00	0.00	0.00
874	Contributii	1003	204000.00	0.00	204000.00	0.00	0.00	0.00
875	Contributie asiguratorie pentru munca	100307	204000.00	0.00	204000.00	0.00	0.00	0.00
876	TITLUL II. BUNURI SI SERVICII	20	3117000.00	112000.00	3229000.00	0.00	0.00	0.00
877	Bunuri si servicii	2001	867000.00	135000.00	1002000.00	0.00	0.00	0.00
878	Furnituri de birou	200101	42000.00	0.00	42000.00	0.00	0.00	0.00
879	Materiale pentru curatenie	200102	5000.00	5000.00	10000.00	0.00	0.00	0.00
880	Incalzit, iluminat si forta motrice	200103	163000.00	0.00	163000.00	0.00	0.00	0.00
881	Apa, canal, salubritate	200104	26000.00	5000.00	31000.00	0.00	0.00	0.00
882	Carburanti si lubrifianti	200105	20000.00	0.00	20000.00	0.00	0.00	0.00
883	Posta, telecomunicatii, radio, televizor, internet	200108	68000.00	0.00	68000.00	0.00	0.00	0.00
884	Materiale si prestari de servicii cu caracter functional	200109	38000.00	0.00	38000.00	0.00	0.00	0.00
885	Alte bunuri si servicii pentru intretinere si functionare	200130	505000.00	125000.00	630000.00	0.00	0.00	0.00
886	Medicamente si materiale sanitare	2004	10000.00	0.00	10000.00	0.00	0.00	0.00
887	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
888	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
889	Bunuri de natura obiectelor de inventar	2005	12000.00	-12000.00	0.00	0.00	0.00	0.00
890	Alte obiecte de inventar	200530	12000.00	-12000.00	0.00	0.00	0.00	0.00
891	Deplasari, detasari, transferari	2006	3000.00	0.00	3000.00	0.00	0.00	0.00
892	Deplasari interne, detasari, transferari	200601	3000.00	0.00	3000.00	0.00	0.00	0.00
893	Pregatire profesionala	2013	60000.00	-30000.00	30000.00	0.00	0.00	0.00
894	Protectia muncii	2014	5000.00	0.00	5000.00	0.00	0.00	0.00
895	Alte cheltuieli	2030	2160000.00	19000.00	2179000.00	0.00	0.00	0.00
896	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
897	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
898	Prime de asigurare non-viata	203003	10000.00	0.00	10000.00	0.00	0.00	0.00
899	Chirii	203004	70000.00	0.00	70000.00	0.00	0.00	0.00
900	Alte cheltuieli cu bunuri si servicii	203030	2070000.00	19000.00	2089000.00	0.00	0.00	0.00
901	TITLUL IV SUBVENTII	40	320000.00	0.00	320000.00	0.00	0.00	0.00
902	Subventii pentru acoperirea diferentelor de pret si tarif	4003	320000.00	0.00	320000.00	0.00	0.00	0.00
903	TITLUL IX ASISTENTA SOCIALA	57	5540000.00	1800000.00	7340000.00	0.00	0.00	0.00
904	Ajutoare sociale	5702	5540000.00	1800000.00	7340000.00	0.00	0.00	0.00
905	Ajutoare sociale in numerar	570201	1240000.00	0.00	1240000.00	0.00	0.00	0.00
906	Ajutoare sociale in natura	570202	4300000.00	1800000.00	6100000.00	0.00	0.00	0.00
907	TITLUL X ALTE CHELTUIELI	59	7765000.00	1370000.00	9135000.00	0.00	0.00	0.00
908	Asociatii si fundatii	5911	7300000.00	1370000.00	8670000.00	0.00	0.00	0.00

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909	Despagubiri civile	5917	45000.00	0.00	45000.00	0.00	0.00	0.00
910	Sume aferente persoanelor cu handicap neincadrate	5940	420000.00	0.00	420000.00	0.00	0.00	0.00
911	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	122000.00	-122000.00	0.00	0.00	0.00	0.00
912	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	122000.00	-122000.00	0.00	0.00	0.00	0.00
913	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	122000.00	-122000.00	0.00	0.00	0.00	0.00
914	Mașini, echipamente si mijloace de transport	710102	112000.00	-112000.00	0.00	0.00	0.00	0.00
915	Alte active fixe	710130	10000.00	-10000.00	0.00	0.00	0.00	0.00
916	70020301 Dezvoltarea sistemului de locuinte	70020301	21407000.00	6911000.00	28318000.00	87228000.00	-6281000.00	80947000.00
917	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8327000.00	0.00	8327000.00	54407000.00	0.00	54407000.00
918	TITLUL II. BUNURI SI SERVICII	20	683000.00	0.00	683000.00	777000.00	0.00	777000.00
919	Consultanta si eptiza	2012	303000.00	0.00	303000.00	706000.00	0.00	706000.00
920	Alte cheltuieli	2030	380000.00	0.00	380000.00	71000.00	0.00	71000.00
921	Alte cheltuieli cu bunuri si servicii	203030	380000.00	0.00	380000.00	71000.00	0.00	71000.00
922	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
923	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
924	Cheltuieli neeligibile	580103	2000000.00	0.00	2000000.00	2835000.00	0.00	2835000.00
925	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1032000.00	0.00	1032000.00	9290000.00	0.00	9290000.00
926	Fonduri europene nerambursabile	6001	867000.00	0.00	867000.00	7807000.00	0.00	7807000.00
927	Sume aferente TVA	6003	165000.00	0.00	165000.00	1483000.00	0.00	1483000.00
928	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	4612000.00	0.00	4612000.00	41505000.00	0.00	41505000.00
929	Fonduri din imprumut rambursabil	6101	3875000.00	0.00	3875000.00	34876000.00	0.00	34876000.00
930	Sume aferente TVA	6103	737000.00	0.00	737000.00	6629000.00	0.00	6629000.00
931	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	13080000.00	6911000.00	19991000.00	32821000.00	-6281000.00	26540000.00
932	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13080000.00	6911000.00	19991000.00	32821000.00	-6281000.00	26540000.00
933	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	13080000.00	6911000.00	19991000.00	32821000.00	-6281000.00	26540000.00
934	Construcții	710101	13080000.00	6911000.00	19991000.00	32821000.00	-6281000.00	26540000.00
935	700206 Iluminat public si electrificari rurale	700206	11400000.00	-2465000.00	8935000.00	8763000.00	2465000.00	11228000.00

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936	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8100000.00	-2465000.00	5635000.00	3200000.00	2465000.00	5665000.00
937	TITLUL II. BUNURI SI SERVICII	20	8100000.00	-2465000.00	5635000.00	3200000.00	2465000.00	5665000.00
938	Bunuri si servicii	2001	3326000.00	0.00	3326000.00	0.00	0.00	0.00
939	Incalzit, iluminat si forta motrice	200103	3326000.00	0.00	3326000.00	0.00	0.00	0.00
940	Reparatii curente	2002	4530000.00	-2465000.00	2065000.00	3200000.00	2465000.00	5665000.00
941	Alte cheltuieli	2030	244000.00	0.00	244000.00	0.00	0.00	0.00
942	Alte cheltuieli cu bunuri si servicii	203030	244000.00	0.00	244000.00	0.00	0.00	0.00
943	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3300000.00	0.00	3300000.00	5563000.00	0.00	5563000.00
944	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3300000.00	0.00	3300000.00	5563000.00	0.00	5563000.00
945	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3300000.00	0.00	3300000.00	5563000.00	0.00	5563000.00
946	Construcții	710101	3300000.00	0.00	3300000.00	5563000.00	0.00	5563000.00
947	70025003 Serviciu administratia domeniului public si privat	70025003	28215000.00	-6737000.00	21478000.00	170499000.00	2521000.00	173020000.00
948	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15294000.00	115000.00	15409000.00	3050000.00	-20000.00	3030000.00
949	TITLUL I. CHELTUIELI DE PERSONAL	10	7084000.00	0.00	7084000.00	0.00	0.00	0.00
950	Cheltuieli cu salariile in bani	1001	6801000.00	0.00	6801000.00	0.00	0.00	0.00
951	Salarii de baza	100101	6585000.00	-10000.00	6575000.00	0.00	0.00	0.00
952	Indemnizatii de hrana	100117	216000.00	10000.00	226000.00	0.00	0.00	0.00
953	Cheltuieli cu salariile in natura	1002	117000.00	0.00	117000.00	0.00	0.00	0.00
954	Vouchere de vacanta	100206	117000.00	0.00	117000.00	0.00	0.00	0.00
955	Contributii	1003	166000.00	0.00	166000.00	0.00	0.00	0.00
956	Contributie asiguratorie pentru munca	100307	166000.00	0.00	166000.00	0.00	0.00	0.00
957	TITLUL II. BUNURI SI SERVICII	20	7829000.00	115000.00	7944000.00	3050000.00	-20000.00	3030000.00
958	Bunuri si servicii	2001	3666000.00	65000.00	3731000.00	1150000.00	-20000.00	1130000.00
959	Materiale si prestari de servicii cu caracter functional	200109	150000.00	0.00	150000.00	0.00	0.00	0.00
960	Alte bunuri si servicii pentru intretinere si functionare	200130	3516000.00	65000.00	3581000.00	1150000.00	-20000.00	1130000.00
961	Reparatii curente	2002	3019000.00	0.00	3019000.00	1800000.00	0.00	1800000.00
962	Bunuri de natura obiectelor de inventar	2005	100000.00	0.00	100000.00	0.00	0.00	0.00
963	Alte obiecte de inventar	200530	100000.00	0.00	100000.00	0.00	0.00	0.00
964	Alte cheltuieli	2030	1044000.00	50000.00	1094000.00	100000.00	0.00	100000.00
965	Alte cheltuieli cu bunuri si servicii	203030	1044000.00	50000.00	1094000.00	100000.00	0.00	100000.00
966	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	381000.00	0.00	381000.00	0.00	0.00	0.00
967	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	381000.00	0.00	381000.00	0.00	0.00	0.00
968	Transferuri acordate in baza contractelor de parteneriat sau asociere	510250	381000.00	0.00	381000.00	0.00	0.00	0.00
969	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12921000.00	-6852000.00	6069000.00	167449000.00	2541000.00	169990000.00

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970	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12921000.00	-6852000.00	6069000.00	167449000.00	2541000.00	169990000.00
971	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12921000.00	-6852000.00	6069000.00	167449000.00	2541000.00	169990000.00
972	Construcții	710101	12131000.00	-6232000.00	5899000.00	167449000.00	2541000.00	169990000.00
973	Mobilier, aparatură birotică și alte active corporale	710103	670000.00	-500000.00	170000.00	0.00	0.00	0.00
974	Alte active fixe	710130	120000.00	-120000.00	0.00	0.00	0.00	0.00
975	7002500402 Serviciul cimitire	7002500402	2143000.00	-600000.00	1543000.00	1250000.00	600000.00	1850000.00
976	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1518000.00	-600000.00	918000.00	1250000.00	600000.00	1850000.00
977	TITLUL II. BUNURI SI SERVICII	20	1518000.00	-600000.00	918000.00	1250000.00	600000.00	1850000.00
978	Bunuri si servicii	2001	638000.00	0.00	638000.00	250000.00	0.00	250000.00
979	Furnituri de birou	200101	18000.00	0.00	18000.00	0.00	0.00	0.00
980	Incalzit, iluminat si forta motrice	200103	100000.00	0.00	100000.00	0.00	0.00	0.00
981	Apa, canal, salubritate	200104	50000.00	0.00	50000.00	0.00	0.00	0.00
982	Materiale si prestari de servicii cu caracter functional	200109	160000.00	0.00	160000.00	0.00	0.00	0.00
983	Alte bunuri si servicii pentru intretinere si functionare	200130	310000.00	0.00	310000.00	250000.00	0.00	250000.00
984	Reparatii curente	2002	750000.00	-600000.00	150000.00	1000000.00	600000.00	1600000.00
985	Bunuri de natura obiectelor de inventar	2005	130000.00	0.00	130000.00	0.00	0.00	0.00
986	Uniforme si echipamente	200501	5000.00	0.00	5000.00	0.00	0.00	0.00
987	Alte obiecte de inventar	200530	125000.00	0.00	125000.00	0.00	0.00	0.00
988	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	625000.00	0.00	625000.00	0.00	0.00	0.00
989	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	625000.00	0.00	625000.00	0.00	0.00	0.00
990	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	625000.00	0.00	625000.00	0.00	0.00	0.00
991	Construcții	710101	430000.00	0.00	430000.00	0.00	0.00	0.00
992	Mașini, echipamente si mijloace de transport	710102	195000.00	0.00	195000.00	0.00	0.00	0.00
993	70025005 Biroul juridic	70025005	3328000.00	-990000.00	2338000.00	6026000.00	990000.00	7016000.00
994	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1328000.00	0.00	1328000.00	900000.00	0.00	900000.00
995	TITLUL II. BUNURI SI SERVICII	20	1278000.00	0.00	1278000.00	900000.00	0.00	900000.00
996	Bunuri si servicii	2001	100000.00	0.00	100000.00	900000.00	0.00	900000.00
997	Alte bunuri si servicii pentru intretinere si functionare	200130	100000.00	0.00	100000.00	900000.00	0.00	900000.00
998	Consultanta si epertiza	2012	103000.00	0.00	103000.00	0.00	0.00	0.00
999	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	350000.00	0.00	350000.00	0.00	0.00	0.00
1000	Alte cheltuieli	2030	725000.00	0.00	725000.00	0.00	0.00	0.00
1001	Alte cheltuieli cu bunuri si servicii	203030	725000.00	0.00	725000.00	0.00	0.00	0.00
1002	TITLUL X ALTE CHELTUIELI	59	50000.00	0.00	50000.00	0.00	0.00	0.00

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1003	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
1004	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2000000.00	-990000.00	1010000.00	5126000.00	990000.00	6116000.00
1005	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2000000.00	-990000.00	1010000.00	5126000.00	990000.00	6116000.00
1006	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2000000.00	-990000.00	1010000.00	5126000.00	990000.00	6116000.00
1007	Construcții	710101	2000000.00	-990000.00	1010000.00	5126000.00	990000.00	6116000.00
1008	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	5023000.00	-70000.00	4953000.00	200000.00	0.00	200000.00
1009	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4725000.00	130000.00	4855000.00	200000.00	0.00	200000.00
1010	TITLUL II. BUNURI SI SERVICII	20	4725000.00	130000.00	4855000.00	200000.00	0.00	200000.00
1011	Bunuri si servicii	2001	3561000.00	130000.00	3691000.00	0.00	0.00	0.00
1012	Furnituri de birou	200101	46000.00	0.00	46000.00	0.00	0.00	0.00
1013	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
1014	Incalzit, iluminat si forta motrice	200103	600000.00	0.00	600000.00	0.00	0.00	0.00
1015	Apa, canal, salubritate	200104	800000.00	100000.00	900000.00	0.00	0.00	0.00
1016	Carburanti si lubrifianti	200105	156000.00	0.00	156000.00	0.00	0.00	0.00
1017	Piese de schimb	200106	40000.00	0.00	40000.00	0.00	0.00	0.00
1018	Posta, telecomunicatii, radio, televizor, internet	200108	80000.00	30000.00	110000.00	0.00	0.00	0.00
1019	Materiale si prestari de servicii cu caracter functional	200109	605000.00	0.00	605000.00	0.00	0.00	0.00
1020	Alte bunuri si servicii pentru intretinere si functionare	200130	1214000.00	0.00	1214000.00	0.00	0.00	0.00
1021	Reparatii curente	2002	450000.00	0.00	450000.00	200000.00	0.00	200000.00
1022	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
1023	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
1024	Bunuri de natura obiectelor de inventar	2005	672000.00	0.00	672000.00	0.00	0.00	0.00
1025	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
1026	Alte obiecte de inventar	200530	662000.00	0.00	662000.00	0.00	0.00	0.00
1027	Protectia muncii	2014	6000.00	0.00	6000.00	0.00	0.00	0.00
1028	Alte cheltuieli	2030	30000.00	0.00	30000.00	0.00	0.00	0.00
1029	Prime de asigurare non-viata	203003	30000.00	0.00	30000.00	0.00	0.00	0.00
1030	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	298000.00	-200000.00	98000.00	0.00	0.00	0.00
1031	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	298000.00	-200000.00	98000.00	0.00	0.00	0.00
1032	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	298000.00	-200000.00	98000.00	0.00	0.00	0.00
1033	Mașini, echipamente si mijloace de transport	710102	48000.00	0.00	48000.00	0.00	0.00	0.00
1034	Mobilier, aparatură birotică și alte active corporale	710103	200000.00	-200000.00	0.00	0.00	0.00	0.00
1035	Alte active fixe	710130	50000.00	0.00	50000.00	0.00	0.00	0.00
1036	70025007 Serviciu investitii	70025007	21835000.00	1119000.00	22954000.00	5697000.00	-1450000.00	4247000.00

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1037	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	19789000.00	1119000.00	20908000.00	1450000.00	-1450000.00	0.00
1038	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	9644000.00	-331000.00	9313000.00	0.00	0.00	0.00
1039	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	9644000.00	-331000.00	9313000.00	0.00	0.00	0.00
1040	Finantare nationala	564801	995000.00	-49000.00	946000.00	0.00	0.00	0.00
1041	Finantare externa nerambursabila	564802	5642000.00	-282000.00	5360000.00	0.00	0.00	0.00
1042	Cheltuieli neeligibile	564803	3007000.00	0.00	3007000.00	0.00	0.00	0.00
1043	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	10145000.00	1450000.00	11595000.00	1450000.00	-1450000.00	0.00
1044	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10145000.00	1450000.00	11595000.00	1450000.00	-1450000.00	0.00
1045	Cheltuieli neeligibile	580103	10145000.00	1450000.00	11595000.00	1450000.00	-1450000.00	0.00
1046	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2046000.00	0.00	2046000.00	4247000.00	0.00	4247000.00
1047	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2046000.00	0.00	2046000.00	4247000.00	0.00	4247000.00
1048	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2046000.00	0.00	2046000.00	4247000.00	0.00	4247000.00
1049	Construcții	710101	2046000.00	0.00	2046000.00	4247000.00	0.00	4247000.00
1050	7402050101 Salubritate UAT	7402050101	56121000.00	15280000.00	71401000.00	216148000.00	-2000000.00	214148000.00
1051	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	54651000.00	16000000.00	70651000.00	214148000.00	0.00	214148000.00
1052	TITLUL II. BUNURI SI SERVICII	20	48939000.00	16000000.00	64939000.00	163299000.00	0.00	163299000.00
1053	Bunuri si servicii	2001	46776000.00	16000000.00	62776000.00	163082000.00	0.00	163082000.00
1054	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
1055	Apa, canal, salubritate	200104	45688000.00	16000000.00	61688000.00	157800000.00	0.00	157800000.00
1056	Materiale si prestari de servicii cu caracter functional	200109	18000.00	0.00	18000.00	4982000.00	0.00	4982000.00
1057	Alte bunuri si servicii pentru intretinere si functionare	200130	1020000.00	0.00	1020000.00	300000.00	0.00	300000.00
1058	Consultanta si epertiza	2012	93000.00	0.00	93000.00	217000.00	0.00	217000.00
1059	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	515000.00	0.00	515000.00	0.00	0.00	0.00
1060	Alte cheltuieli	2030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
1061	Alte cheltuieli cu bunuri si servicii	203030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
1062	TITLUL X ALTE CHELTUIELI	59	60000.00	0.00	60000.00	0.00	0.00	0.00

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1063	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
1064	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	5652000.00	0.00	5652000.00	50849000.00	0.00	50849000.00
1065	Fonduri din imprumut rambursabil	6101	4749000.00	0.00	4749000.00	42727000.00	0.00	42727000.00
1066	Sume aferente TVA	6103	903000.00	0.00	903000.00	8122000.00	0.00	8122000.00
1067	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1470000.00	-720000.00	750000.00	2000000.00	-2000000.00	0.00
1068	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1470000.00	-720000.00	750000.00	2000000.00	-2000000.00	0.00
1069	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1470000.00	-720000.00	750000.00	2000000.00	-2000000.00	0.00
1070	Alte active fixe	710130	1470000.00	-720000.00	750000.00	2000000.00	-2000000.00	0.00
1071	80020110 Programe de dezvoltare regionala si sociala	80020110	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1072	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1073	TITLUL II. BUNURI SI SERVICII	20	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1074	Alte cheltuieli	2030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1075	Alte cheltuieli cu bunuri si servicii	203030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
1076	84020302 Transport în comun	84020302	58417000.00	13308000.00	71725000.00	70740000.00	-1861000.00	68879000.00
1077	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	57817000.00	13808000.00	71625000.00	66840000.00	-1861000.00	64979000.00
1078	TITLUL II. BUNURI SI SERVICII	20	1163000.00	-892000.00	271000.00	633000.00	0.00	633000.00
1079	Reparatii curente	2002	892000.00	-892000.00	0.00	0.00	0.00	0.00
1080	Consultanta si epertiza	2012	209000.00	0.00	209000.00	487000.00	0.00	487000.00
1081	Alte cheltuieli	2030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1082	Alte cheltuieli cu bunuri si servicii	203030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1083	TITLUL IV SUBVENTII	40	33718000.00	11700000.00	45418000.00	0.00	0.00	0.00
1084	Subventii pentru acoperirea diferentelor de pret si tarif	4003	33718000.00	11700000.00	45418000.00	0.00	0.00	0.00
1085	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	16433000.00	3000000.00	19433000.00	7693000.00	-1861000.00	5832000.00
1086	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	16433000.00	3000000.00	19433000.00	7693000.00	-1861000.00	5832000.00
1087	Finantare nationala	564801	2233000.00	1000000.00	3233000.00	1179000.00	-490000.00	689000.00
1088	Finantare externa nerambursabila	564802	13418000.00	2000000.00	15418000.00	5911000.00	-1371000.00	4540000.00
1089	Cheltuieli neeligibile	564803	782000.00	0.00	782000.00	603000.00	0.00	603000.00
1090	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	6503000.00	0.00	6503000.00	58514000.00	0.00	58514000.00
1091	Fonduri europene nerambursabile	6001	5464000.00	0.00	5464000.00	49170000.00	0.00	49170000.00
1092	Sume aferente TVA	6003	1039000.00	0.00	1039000.00	9344000.00	0.00	9344000.00

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1093	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	600000.00	-500000.00	100000.00	3900000.00	0.00	3900000.00
1094	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	600000.00	-500000.00	100000.00	3900000.00	0.00	3900000.00
1095	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	600000.00	-500000.00	100000.00	3900000.00	0.00	3900000.00
1096	Construcții	710101	100000.00	0.00	100000.00	3900000.00	0.00	3900000.00
1097	Mașini, echipamente si mijloace de transport	710102	500000.00	-500000.00	0.00	0.00	0.00	0.00
1098	8402030301 Strazi Directia Tehnica	8402030301	49501000.00	33171000.00	82672000.00	85358000.00	-10572000.00	74786000.00
1099	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20813000.00	27304000.00	48117000.00	39055000.00	-26009000.00	13046000.00
1100	TITLUL II. BUNURI SI SERVICII	20	1131000.00	0.00	1131000.00	462000.00	0.00	462000.00
1101	Reparatii curente	2002	326000.00	0.00	326000.00	109000.00	0.00	109000.00
1102	Alte cheltuieli	2030	805000.00	0.00	805000.00	353000.00	0.00	353000.00
1103	Alte cheltuieli cu bunuri si servicii	203030	805000.00	0.00	805000.00	353000.00	0.00	353000.00
1104	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	14280000.00	24399000.00	38679000.00	35688000.00	-23104000.00	12584000.00
1105	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	14280000.00	24399000.00	38679000.00	35688000.00	-23104000.00	12584000.00
1106	Finantare nationala	564801	1578000.00	770000.00	2348000.00	575000.00	-575000.00	0.00
1107	Finantare externa nerambursabila	564802	8942000.00	4359000.00	13301000.00	3259000.00	-3259000.00	0.00
1108	Cheltuieli neeligibile	564803	3760000.00	19270000.00	23030000.00	31854000.00	-19270000.00	12584000.00
1109	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	5402000.00	2905000.00	8307000.00	2905000.00	-2905000.00	0.00
1110	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	5402000.00	2905000.00	8307000.00	2905000.00	-2905000.00	0.00
1111	Cheltuieli neeligibile	580103	5402000.00	2905000.00	8307000.00	2905000.00	-2905000.00	0.00
1112	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	17488000.00	5467000.00	22955000.00	46303000.00	15437000.00	61740000.00
1113	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	17488000.00	5467000.00	22955000.00	46303000.00	15437000.00	61740000.00
1114	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	17488000.00	5467000.00	22955000.00	46303000.00	15437000.00	61740000.00
1115	Construcții	710101	17488000.00	5467000.00	22955000.00	46303000.00	15437000.00	61740000.00
1116	OPERATIUNI FINANCIARE (79=80+81)	79	11200000.00	400000.00	11600000.00	0.00	0.00	0.00
1117	TITLUL XVI RAMBURSARI DE CREDITE	81	11200000.00	400000.00	11600000.00	0.00	0.00	0.00
1118	Rambursari de credite interne	8102	11200000.00	400000.00	11600000.00	0.00	0.00	0.00

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1119	Rambursari de credite aferente datoriei publice interne locale	810205	11200000.00	400000.00	11600000.00	0.00	0.00	0.00
1120	8402030302 Strazi ADP	8402030302	25602000.00	-3571000.00	22031000.00	69519000.00	2358000.00	71877000.00
1121	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	19099000.00	-1040000.00	18059000.00	50226000.00	200000.00	50426000.00
1122	TITLUL II. BUNURI SI SERVICII	20	17731000.00	-440000.00	17291000.00	45936000.00	200000.00	46136000.00
1123	Bunuri si servicii	2001	2351000.00	160000.00	2511000.00	0.00	742000.00	742000.00
1124	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
1125	Materiale si prestari de servicii cu caracter functional	200109	470000.00	200000.00	670000.00	0.00	742000.00	742000.00
1126	Alte bunuri si servicii pentru intretinere si functionare	200130	1681000.00	-40000.00	1641000.00	0.00	0.00	0.00
1127	Reparatii curente	2002	11436000.00	-100000.00	11336000.00	45244000.00	0.00	45244000.00
1128	Bunuri de natura obiectelor de inventar	2005	1260000.00	-500000.00	760000.00	542000.00	-542000.00	0.00
1129	Alte obiecte de inventar	200530	1260000.00	-500000.00	760000.00	542000.00	-542000.00	0.00
1130	Deplasari, detasari, transferari	2006	50000.00	0.00	50000.00	0.00	0.00	0.00
1131	Deplasari interne, detasari, transferari	200601	50000.00	0.00	50000.00	0.00	0.00	0.00
1132	Consultanta si epertiza	2012	64000.00	0.00	64000.00	150000.00	0.00	150000.00
1133	Pregatire profesionala	2013	50000.00	0.00	50000.00	0.00	0.00	0.00
1134	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	2520000.00	0.00	2520000.00	0.00	0.00	0.00
1135	TITLUL IV SUBVENTII	40	600000.00	-600000.00	0.00	0.00	0.00	0.00
1136	Alte subventii	4030	600000.00	-600000.00	0.00	0.00	0.00	0.00
1137	TITLUL X ALTE CHELTUIELI	59	290000.00	0.00	290000.00	0.00	0.00	0.00
1138	Despagubiri civile	5917	290000.00	0.00	290000.00	0.00	0.00	0.00
1139	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	478000.00	0.00	478000.00	4290000.00	0.00	4290000.00
1140	Fonduri europene nerambursabile	6001	401000.00	0.00	401000.00	3604000.00	0.00	3604000.00
1141	Sume aferente TVA	6003	77000.00	0.00	77000.00	686000.00	0.00	686000.00
1142	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6503000.00	-2531000.00	3972000.00	19293000.00	2158000.00	21451000.00
1143	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6503000.00	-2531000.00	3972000.00	19293000.00	2158000.00	21451000.00
1144	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6503000.00	-2531000.00	3972000.00	19293000.00	2158000.00	21451000.00
1145	Construcții	710101	6346000.00	-2531000.00	3815000.00	19293000.00	2158000.00	21451000.00
1146	Alte active fixe	710130	157000.00	0.00	157000.00	0.00	0.00	0.00
1147	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	362000.00	0.00	362000.00	0.00	0.00	0.00
1148	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	162000.00	0.00	162000.00	0.00	0.00	0.00
1149	TITLUL II. BUNURI SI SERVICII	20	162000.00	0.00	162000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2024	Influente credite de angajament	Credit de angajament multianuale 2024 rectificat
1150	Bunuri si servicii	2001	92000.00	0.00	92000.00	0.00	0.00	0.00
1151	Alte bunuri si servicii pentru intretinere si functionare	200130	92000.00	0.00	92000.00	0.00	0.00	0.00
1152	Reparatii curente	2002	70000.00	0.00	70000.00	0.00	0.00	0.00
1153	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200000.00	0.00	200000.00	0.00	0.00	0.00
1154	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200000.00	0.00	200000.00	0.00	0.00	0.00
1155	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200000.00	0.00	200000.00	0.00	0.00	0.00
1156	Mobilier, aparatură birotică și alte active corporale	710103	200000.00	0.00	200000.00	0.00	0.00	0.00