

**BUGETUL LOCAL
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE**

SECTIUNEA DE FUNCTIONARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
1	VENITURI – TOTAL	000102	524094000.00	4630000.00	528724000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE	000202	247512799.00	4630000.00	252142799.00	0.00	0.00	0.00
3	A. VENITURI FISCALE	000302	217986756.00	0.00	217986756.00	0.00	0.00	0.00
4	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 0302+0402)	030002	264608938.00	0.00	264608938.00	0.00	0.00	0.00
5	Impozit pe venit (cod 030218)	0302	4693938.00	0.00	4693938.00	0.00	0.00	0.00
6	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	4693938.00	0.00	4693938.00	0.00	0.00	0.00
7	Cote si sume defalcate din impozitul pe venit (cod 040201+040204)	0402	259915000.00	0.00	259915000.00	0.00	0.00	0.00
8	Cote defalcate din impozitul pe venit	040201	259915000.00	0.00	259915000.00	0.00	0.00	0.00
9	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 0702)	070002	83185064.00	0.00	83185064.00	0.00	0.00	0.00
10	Impozite si taxe pe proprietate (cod 070201+070202+070203+070250)	0702	83185064.00	0.00	83185064.00	0.00	0.00	0.00
11	Impozit si taxa pe cladiri (cod 07020101+07020102)	070201	68305865.00	0.00	68305865.00	0.00	0.00	0.00
12	Impozitul pe cladiri de la persoane fizice	07020101	17186244.00	0.00	17186244.00	0.00	0.00	0.00
13	Impozit si taxa pe cladiri de la persoane juridice	07020102	51119621.00	0.00	51119621.00	0.00	0.00	0.00
14	Impozit si taxa pe teren (cod 07020201+07020202+07020203)	070202	10225120.00	0.00	10225120.00	0.00	0.00	0.00
15	Impozitul pe terenuri de la persoane fizice	07020201	6189100.00	0.00	6189100.00	0.00	0.00	0.00
16	Impozitsi taxa pe teren de la persoane juridice	07020202	3909940.00	0.00	3909940.00	0.00	0.00	0.00
17	Impozitul pe terenul extravilan	07020203	126080.00	0.00	126080.00	0.00	0.00	0.00
18	Taxe judiciare de timbru si alte taxe de timbru restante la bugetele locale	070203	3015492.00	0.00	3015492.00	0.00	0.00	0.00
19	Alte impozite si taxe pe proprietate	070250	1638587.00	0.00	1638587.00	0.00	0.00	0.00
20	A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 1102+1202+1502+1602)	100002	134708145.00	0.00	134708145.00	0.00	0.00	0.00
21	Sume defalcate din TVA (cod 110201 la 110207)	1102	96546000.00	0.00	96546000.00	0.00	0.00	0.00
22	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	74720000.00	0.00	74720000.00	0.00	0.00	0.00
23	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	16701000.00	0.00	16701000.00	0.00	0.00	0.00
24	Sume defalcate din taxa pe valoarea adăugată pentru finan?area învă?ământului particular sau confesional acreditat	110209	5125000.00	0.00	5125000.00	0.00	0.00	0.00
25	Taxe pe servicii specifice (cod 150201+150250)	1502	3166442.00	0.00	3166442.00	0.00	0.00	0.00
26	Impozit pe spectacole	150201	277845.00	0.00	277845.00	0.00	0.00	0.00
27	Alte taxe pe servicii specifice	150250	2888597.00	0.00	2888597.00	0.00	0.00	0.00
28	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 160202+160203+160250)	1602	34995703.00	0.00	34995703.00	0.00	0.00	0.00
29	Impozit pe mijloacele de transport (cod 16020201+16020202)	160202	32423428.00	0.00	32423428.00	0.00	0.00	0.00
30	Impozit pe mijloacele de transport detinute de persoane fizice	16020201	19996276.00	0.00	19996276.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
31	Impozit pe mijloacele de transport detinute de persoane juridice	16020202	12427152.00	0.00	12427152.00	0.00	0.00	0.00
32	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	1648413.00	0.00	1648413.00	0.00	0.00	0.00
33	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160250	923862.00	0.00	923862.00	0.00	0.00	0.00
34	A6. ALTE IMPOZITE SI TAXE FISCALE	180002	93547.00	0.00	93547.00	0.00	0.00	0.00
35	Alte impozite si taxe fiscale (cod 180250)	1802	93547.00	0.00	93547.00	0.00	0.00	0.00
36	Alte impozite si taxe	180250	93547.00	0.00	93547.00	0.00	0.00	0.00
37	C. VENITURI NEFISCALE	290002	29526043.00	4630000.00	34156043.00	0.00	0.00	0.00
38	C1. VENITURI DIN PROPRIETATE (cod 3002+3102)	300002	12423810.00	0.00	12423810.00	0.00	0.00	0.00
39	Venituri din proprietate (cod 300201 la 300250)	3002	12423810.00	0.00	12423810.00	0.00	0.00	0.00
40	Varsaminte din profitul net al regiilor autonome, societatile si companiilor nationale	300201	153711.00	0.00	153711.00	0.00	0.00	0.00
41	Venituri din concesiuni si inchideri	300205	8521265.00	0.00	8521265.00	0.00	0.00	0.00
42	Venituri din dividende (cod 30020802)	300208	1876225.00	0.00	1876225.00	0.00	0.00	0.00
43	Venituri din dividende de la alti platitori	30020802	1876225.00	0.00	1876225.00	0.00	0.00	0.00
44	Alte venituri din proprietate	300250	1872609.00	0.00	1872609.00	0.00	0.00	0.00
45	C2.VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	17102233.00	4630000.00	21732233.00	0.00	0.00	0.00
46	Venituri din prestari de servicii si alte activitati (cod 330208+330210+330212+330224+330227+330228+330250)	3302	63344200.00	0.00	63344200.00	0.00	0.00	0.00
47	Venituri din prestari de servicii	330208	7930738.00	0.00	7930738.00	0.00	0.00	0.00
48	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	348136.00	0.00	348136.00	0.00	0.00	0.00
49	Prefinantare	330213	797297.00	0.00	797297.00	0.00	0.00	0.00
50	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	304707.00	0.00	304707.00	0.00	0.00	0.00
51	Alte venituri din prestari de servicii si alte activitati	330250	53963322.00	0.00	53963322.00	0.00	0.00	0.00
52	Venituri din taxe administrative, eliberari permise (cod 340202+340250)	3402	367012.00	0.00	367012.00	0.00	0.00	0.00
53	Taxe extrajudiciare de timbru	340202	177023.00	0.00	177023.00	0.00	0.00	0.00
54	Alte venituri din taxe administrative, eliberari permise	340250	189989.00	0.00	189989.00	0.00	0.00	0.00
55	Amenzi, penalitati si confiscari (cod 350201+350202+350203+350250)	3502	11828438.00	0.00	11828438.00	0.00	0.00	0.00
56	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350201	5468592.00	0.00	5468592.00	0.00	0.00	0.00
57	Penalitati pentru nedepunerea sau depunerea cu intarziere declaratiei de impozite si taxe	350202	5985.00	0.00	5985.00	0.00	0.00	0.00
58	Alte amenzi, penalitati si confiscari	350250	6353861.00	0.00	6353861.00	0.00	0.00	0.00
59	Diverse venituri (cod 360201+360205+360211+360250))	3602	8282315.00	0.00	8282315.00	0.00	0.00	0.00
60	Venituri din aplicarea prescriptiei extinctive	360201	10422.00	0.00	10422.00	0.00	0.00	0.00
61	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	360205	5450000.00	0.00	5450000.00	0.00	0.00	0.00
62	Taxe speciale	360206	2296538.00	0.00	2296538.00	0.00	0.00	0.00
63	Alte venituri	360250	525355.00	0.00	525355.00	0.00	0.00	0.00
64	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	-66719732.00	4630000.00	-62089732.00	0.00	0.00	0.00
65	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-66719732.00	4630000.00	-62089732.00	0.00	0.00	0.00
66	IV. SUBVENTII	410002	11972263.00	0.00	11972263.00	0.00	0.00	0.00
67	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	11972263.00	0.00	11972263.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
68	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	11283263.00	0.00	11283263.00	0.00	0.00	0.00
69	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	420234	500000.00	0.00	500000.00	0.00	0.00	0.00
70	Subventii din bugetul de stat pentru finantarea sanatatii	420241	300000.00	0.00	300000.00	0.00	0.00	0.00
71	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	420266	10483263.00	0.00	10483263.00	0.00	0.00	0.00
72	Subventii de la alte administratii (cod 430201+430204+430207+430208)	4302	689000.00	0.00	689000.00	0.00	0.00	0.00
73	Subventii acordate in baza contractelor de parteneriat sau asociere	430239	689000.00	0.00	689000.00	0.00	0.00	0.00
74	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	43023901	689000.00	0.00	689000.00	0.00	0.00	0.00
75	5002 SERVICII PUBLICE GENERALE	5002	524094000.00	4630000.00	528724000.00	264688000.00	8280000.00	272968000.00
76	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	512494000.00	4680000.00	517174000.00	264688000.00	8280000.00	272968000.00
77	TITLUL I. CHELTUIELI DE PERSONAL	10	141302000.00	-1456000.00	139846000.00	0.00	0.00	0.00
78	Cheltuieli cu salariile in bani	1001	133750000.00	-1438000.00	132312000.00	0.00	0.00	0.00
79	Salarii de baza	100101	123179000.00	-1005000.00	122174000.00	0.00	0.00	0.00
80	Sporuri pentru conditii de munca	100105	3968000.00	-80000.00	3888000.00	0.00	0.00	0.00
81	Alte sporuri	100106	307000.00	0.00	307000.00	0.00	0.00	0.00
82	Indemnizatii platite unor persoane din afara unitatii	100112	489000.00	0.00	489000.00	0.00	0.00	0.00
83	Indemnizatii de delegare	100113	58000.00	0.00	58000.00	0.00	0.00	0.00
84	Alocatii pentru transport de la si la locul de munca	100115	1197000.00	29000.00	1226000.00	0.00	0.00	0.00
85	Indemnizatii de hrana	100117	4322000.00	-332000.00	3990000.00	0.00	0.00	0.00
86	Alte drepturi salariale in bani	100130	230000.00	-50000.00	180000.00	0.00	0.00	0.00
87	Cheltuieli cu salariile in natura	1002	4532000.00	-3000.00	4529000.00	0.00	0.00	0.00
88	Norme de hrana	100202	2431000.00	0.00	2431000.00	0.00	0.00	0.00
89	Vouchere de vacanta	100206	2101000.00	-3000.00	2098000.00	0.00	0.00	0.00
90	Contributii	1003	3020000.00	-15000.00	3005000.00	0.00	0.00	0.00
91	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
92	Contributie asiguratorie pentru munca	100307	3008000.00	-15000.00	2993000.00	0.00	0.00	0.00
93	TITLUL II. BUNURI SI SERVICII	20	225604000.00	1192000.00	226796000.00	264688000.00	8280000.00	272968000.00
94	Bunuri si servicii	2001	134679000.00	3303000.00	137982000.00	167333000.00	11880000.00	179213000.00
95	Furnituri de birou	200101	1267000.00	-17000.00	1250000.00	0.00	0.00	0.00
96	Materiale pentru curatenie	200102	2043000.00	-8000.00	2035000.00	0.00	0.00	0.00
97	Incalzit, iluminat si forta motrice	200103	22540000.00	-470000.00	22070000.00	0.00	0.00	0.00
98	Apa, canal, salubritate	200104	68068000.00	3688000.00	71756000.00	157800000.00	11600000.00	169400000.00
99	Carburanti si lubrifianti	200105	1192000.00	-1000.00	1191000.00	0.00	0.00	0.00
100	Piese de schimb	200106	399000.00	0.00	399000.00	0.00	0.00	0.00
101	Transport	200107	587000.00	-28000.00	559000.00	0.00	0.00	0.00
102	Posta, telecomunicatii, radio, televizor, internet	200108	2873000.00	-22000.00	2851000.00	0.00	0.00	0.00
103	Materiale si prestari de servicii cu caracter functional	200109	10452000.00	63000.00	10515000.00	6860000.00	0.00	6860000.00
104	Alte bunuri si servicii pentru intretinere si functionare	200130	25258000.00	98000.00	25356000.00	2673000.00	280000.00	2953000.00
105	Reparatii curente	2002	42350000.00	-1898000.00	40452000.00	91182000.00	-3600000.00	87582000.00
106	Hrana	2003	3526000.00	-305000.00	3221000.00	0.00	0.00	0.00
107	Hrana pentru oameni	200301	2218000.00	-41000.00	2177000.00	0.00	0.00	0.00
108	Hrana pentru animale	200302	1308000.00	-264000.00	1044000.00	0.00	0.00	0.00
109	Medicamente si materiale sanitare	2004	812000.00	-51000.00	761000.00	0.00	0.00	0.00
110	Medicamente	200401	228000.00	0.00	228000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
111	Materiale sanitare	200402	333000.00	-12000.00	321000.00	0.00	0.00	0.00
112	Dezinfectanti	200404	251000.00	-39000.00	212000.00	0.00	0.00	0.00
113	Bunuri de natura obiectelor de inventar	2005	5731000.00	-47000.00	5684000.00	0.00	0.00	0.00
114	Uniforme si echipamente	200501	434000.00	-7000.00	427000.00	0.00	0.00	0.00
115	Lenjerie si accesorii de pat	200503	425000.00	-9000.00	416000.00	0.00	0.00	0.00
116	Alte obiecte de inventar	200530	4872000.00	-31000.00	4841000.00	0.00	0.00	0.00
117	Deplasari, detasari, transferari	2006	438000.00	-41000.00	397000.00	0.00	0.00	0.00
118	Deplasari interne, detasari, transferari	200601	279000.00	-8000.00	271000.00	0.00	0.00	0.00
119	Deplasari in strainatate	200602	159000.00	-33000.00	126000.00	0.00	0.00	0.00
120	Materiale de laborator	2009	63000.00	-3000.00	60000.00	0.00	0.00	0.00
121	Carti publicatii si materiale documentare	2011	389000.00	-3000.00	386000.00	0.00	0.00	0.00
122	Consultanta si expertiza	2012	2749000.00	3000.00	2752000.00	2771000.00	0.00	2771000.00
123	Pregatire profesionala	2013	614000.00	-81000.00	533000.00	0.00	0.00	0.00
124	Protectia muncii	2014	1580000.00	-33000.00	1547000.00	0.00	0.00	0.00
125	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3035000.00	0.00	3035000.00	0.00	0.00	0.00
126	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
127	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
128	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
129	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
130	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit legii	2025	370000.00	0.00	370000.00	0.00	0.00	0.00
131	Alte cheltuieli	2030	29252000.00	348000.00	29600000.00	3402000.00	0.00	3402000.00
132	Reclama si publicitate	203001	1216000.00	0.00	1216000.00	0.00	0.00	0.00
133	Protocol si reprezentare	203002	673000.00	0.00	673000.00	0.00	0.00	0.00
134	Prime de asigurare non-viata	203003	515000.00	-9000.00	506000.00	0.00	0.00	0.00
135	Chirii	203004	2941000.00	5000.00	2946000.00	0.00	0.00	0.00
136	Alte cheltuieli cu bunuri si servicii	203030	23907000.00	352000.00	24259000.00	3402000.00	0.00	3402000.00
137	TITLUL III DOBANZI	30	3900000.00	-450000.00	3450000.00	0.00	0.00	0.00
138	Dobanzi aferente datoriei publice interne	3001	3900000.00	-450000.00	3450000.00	0.00	0.00	0.00
139	Dobanzi aferente datoriei publice interne directe	300101	3900000.00	-450000.00	3450000.00	0.00	0.00	0.00
140	TITLUL IV SUBVENTII	40	45738000.00	4632000.00	50370000.00	0.00	0.00	0.00
141	Subventii pentru acoperirea diferentelor de pret si tarif	4003	45738000.00	4632000.00	50370000.00	0.00	0.00	0.00
142	TITLUL V FONDURI DE REZERVA	50	553000.00	326000.00	879000.00	0.00	0.00	0.00
143	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	553000.00	326000.00	879000.00	0.00	0.00	0.00
144	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	13961000.00	0.00	13961000.00	0.00	0.00	0.00
145	Transferuri curente	5101	13961000.00	0.00	13961000.00	0.00	0.00	0.00
146	Transferuri catre institutii publice	510101	13961000.00	0.00	13961000.00	0.00	0.00	0.00
147	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	5125000.00	1000.00	5126000.00	0.00	0.00	0.00
148	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	5125000.00	1000.00	5126000.00	0.00	0.00	0.00
149	Finantarea învățământului particular sau confesional acreditat	550163	5125000.00	1000.00	5126000.00	0.00	0.00	0.00
150	TITLUL IX ASISTENTA SOCIALA	57	52277000.00	540000.00	52817000.00	0.00	0.00	0.00
151	Ajutoare sociale	5702	52277000.00	540000.00	52817000.00	0.00	0.00	0.00
152	Ajutoare sociale in numerar	570201	34003000.00	1807000.00	35810000.00	0.00	0.00	0.00
153	Ajutoare sociale in natura	570202	18008000.00	-1267000.00	16741000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
154	Tichete de cresa si tichete sociale pentru gradinita	570203	266000.00	0.00	266000.00	0.00	0.00	0.00
155	TITLUL X ALTE CHELTUIELI	59	24034000.00	-105000.00	23929000.00	0.00	0.00	0.00
156	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
157	Asociatii si fundatii	5911	16390000.00	1492000.00	17882000.00	0.00	0.00	0.00
158	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
159	Despagubiri civile	5917	445000.00	2000.00	447000.00	0.00	0.00	0.00
160	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	1940000.00	-1492000.00	448000.00	0.00	0.00	0.00
161	Actiuni cu caracter stiintific si social-cultural	5922	2113000.00	0.00	2113000.00	0.00	0.00	0.00
162	Sume aferente persoanelor cu handicap neincadrate	5940	1126000.00	-107000.00	1019000.00	0.00	0.00	0.00
163	OPERATIUNI FINANCIARE (79=80+81)	79	11600000.00	-50000.00	11550000.00	0.00	0.00	0.00
164	TITLUL XVI RAMBURSARI DE CREDITE	81	11600000.00	-50000.00	11550000.00	0.00	0.00	0.00
165	Rambursari de credite interne	8102	11600000.00	-50000.00	11550000.00	0.00	0.00	0.00
166	Rambursari de credite aferente datoriei publice interne locale	810205	11600000.00	-50000.00	11550000.00	0.00	0.00	0.00
167	5102 Autoritati publice si actiuni externe	5102	58219000.00	-592000.00	57627000.00	1558000.00	0.00	1558000.00
168	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	58219000.00	-592000.00	57627000.00	1558000.00	0.00	1558000.00
169	TITLUL I. CHELTUIELI DE PERSONAL	10	45470000.00	-230000.00	45240000.00	0.00	0.00	0.00
170	Cheltuieli cu salariile in bani	1001	44007000.00	-250000.00	43757000.00	0.00	0.00	0.00
171	Salarii de baza	100101	41715000.00	0.00	41715000.00	0.00	0.00	0.00
172	Sporuri pentru conditii de munca	100105	740000.00	0.00	740000.00	0.00	0.00	0.00
173	Indemnizatii platite unor persoane din afara unitatii	100112	479000.00	0.00	479000.00	0.00	0.00	0.00
174	Indemnizatii de delegare	100113	34000.00	0.00	34000.00	0.00	0.00	0.00
175	Indemnizatii de hrana	100117	1039000.00	-250000.00	789000.00	0.00	0.00	0.00
176	Cheltuieli cu salariile in natura	1002	464000.00	0.00	464000.00	0.00	0.00	0.00
177	Vouchere de vacanta	100206	464000.00	0.00	464000.00	0.00	0.00	0.00
178	Contributii	1003	999000.00	20000.00	1019000.00	0.00	0.00	0.00
179	Contributie asiguratorie pentru munca	100307	999000.00	20000.00	1019000.00	0.00	0.00	0.00
180	TITLUL II. BUNURI SI SERVICII	20	12361000.00	-362000.00	11999000.00	1558000.00	0.00	1558000.00
181	Bunuri si servicii	2001	4132000.00	-185000.00	3947000.00	26000.00	0.00	26000.00
182	Furnituri de birou	200101	286000.00	0.00	286000.00	0.00	0.00	0.00
183	Materiale pentru curatenie	200102	70000.00	0.00	70000.00	0.00	0.00	0.00
184	Incalzit, iluminat si forta motrice	200103	1010000.00	-200000.00	810000.00	0.00	0.00	0.00
185	Apa, canal, salubritate	200104	165000.00	0.00	165000.00	0.00	0.00	0.00
186	Carburanti si lubrifianti	200105	169000.00	0.00	169000.00	0.00	0.00	0.00
187	Piese de schimb	200106	21000.00	15000.00	36000.00	0.00	0.00	0.00
188	Posta, telecomunicatii, radio, televizor, internet	200108	956000.00	0.00	956000.00	0.00	0.00	0.00
189	Materiale si prestari de servicii cu caracter functional	200109	759000.00	0.00	759000.00	0.00	0.00	0.00
190	Alte bunuri si servicii pentru intretinere si functionare	200130	696000.00	0.00	696000.00	26000.00	0.00	26000.00
191	Reparatii curente	2002	78000.00	0.00	78000.00	0.00	0.00	0.00
192	Bunuri de natura obiectelor de inventar	2005	136000.00	-127000.00	9000.00	0.00	0.00	0.00
193	Alte obiecte de inventar	200530	136000.00	-127000.00	9000.00	0.00	0.00	0.00
194	Deplasari, detasari, transferari	2006	91000.00	0.00	91000.00	0.00	0.00	0.00
195	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
196	Deplasari in strainatate	200602	66000.00	0.00	66000.00	0.00	0.00	0.00
197	Carti publicatii si materiale documentare	2011	63000.00	0.00	63000.00	0.00	0.00	0.00
198	Pregatire profesionala	2013	74000.00	-50000.00	24000.00	0.00	0.00	0.00
199	Protectia muncii	2014	880000.00	0.00	880000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
200	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	20000.00	0.00	20000.00	0.00	0.00	0.00
201	Alte cheltuieli	2030	6887000.00	0.00	6887000.00	1532000.00	0.00	1532000.00
202	Reclama si publicitate	203001	1117000.00	0.00	1117000.00	0.00	0.00	0.00
203	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
204	Chirii	203004	563000.00	0.00	563000.00	0.00	0.00	0.00
205	Alte cheltuieli cu bunuri si servicii	203030	5201000.00	0.00	5201000.00	1532000.00	0.00	1532000.00
206	TITLUL X ALTE CHELTUIELI	59	388000.00	0.00	388000.00	0.00	0.00	0.00
207	Sume aferente persoanelor cu handicap neincadrate	5940	388000.00	0.00	388000.00	0.00	0.00	0.00
208	510201 Autoritati executive si legislative	510201	58219000.00	-592000.00	57627000.00	1558000.00	0.00	1558000.00
209	51020103 Autoritati executive	51020103	58219000.00	-592000.00	57627000.00	1558000.00	0.00	1558000.00
210	5102010301 Autoritati executive	5102010301	44922000.00	-592000.00	44330000.00	1558000.00	0.00	1558000.00
211	5102010302 Directia Fiscala Locala	5102010302	13297000.00	0.00	13297000.00	0.00	0.00	0.00
212	5402 Alte servicii publice generale	5402	6405000.00	-454000.00	5951000.00	0.00	280000.00	280000.00
213	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6405000.00	-454000.00	5951000.00	0.00	280000.00	280000.00
214	TITLUL I. CHELTUIELI DE PERSONAL	10	4945000.00	-780000.00	4165000.00	0.00	0.00	0.00
215	Cheltuieli cu salariile in bani	1001	4779000.00	-750000.00	4029000.00	0.00	0.00	0.00
216	Salarii de baza	100101	4643000.00	-700000.00	3943000.00	0.00	0.00	0.00
217	Indemnizatii de hrana	100117	136000.00	-50000.00	86000.00	0.00	0.00	0.00
218	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
219	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
220	Contributii	1003	112000.00	-30000.00	82000.00	0.00	0.00	0.00
221	Contributie asiguratorie pentru munca	100307	112000.00	-30000.00	82000.00	0.00	0.00	0.00
222	TITLUL II. BUNURI SI SERVICII	20	907000.00	0.00	907000.00	0.00	280000.00	280000.00
223	Bunuri si servicii	2001	794000.00	0.00	794000.00	0.00	280000.00	280000.00
224	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
225	Materiale pentru curatenie	200102	15000.00	0.00	15000.00	0.00	0.00	0.00
226	Incalzit, iluminat si forta motrice	200103	135000.00	0.00	135000.00	0.00	0.00	0.00
227	Apa, canal, salubritate	200104	5000.00	0.00	5000.00	0.00	0.00	0.00
228	Carburanti si lubrifianti	200105	25000.00	0.00	25000.00	0.00	0.00	0.00
229	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
230	Posta, telecomunicatii, radio, televizor, internet	200108	35000.00	0.00	35000.00	0.00	0.00	0.00
231	Materiale si prestari de servicii cu caracter functional	200109	80000.00	0.00	80000.00	0.00	0.00	0.00
232	Alte bunuri si servicii pentru intretinere si functionare	200130	406000.00	0.00	406000.00	0.00	280000.00	280000.00
233	Bunuri de natura obiectelor de inventar	2005	78000.00	0.00	78000.00	0.00	0.00	0.00
234	Alte obiecte de inventar	200530	78000.00	0.00	78000.00	0.00	0.00	0.00
235	Deplasari, detasari, transferari	2006	25000.00	0.00	25000.00	0.00	0.00	0.00
236	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
237	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
238	Alte cheltuieli	2030	8000.00	0.00	8000.00	0.00	0.00	0.00
239	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
240	Alte cheltuieli cu bunuri si servicii	203030	3000.00	0.00	3000.00	0.00	0.00	0.00
241	TITLUL V FONDURI DE REZERVA	50	553000.00	326000.00	879000.00	0.00	0.00	0.00
242	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	553000.00	326000.00	879000.00	0.00	0.00	0.00
243	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	553000.00	326000.00	879000.00	0.00	0.00	0.00
244	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5852000.00	-780000.00	5072000.00	0.00	280000.00	280000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
245	5502 Tranzactii privind datoria publica si imprumuturi	5502	3905000.00	-450000.00	3455000.00	0.00	0.00	0.00
246	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3905000.00	-450000.00	3455000.00	0.00	0.00	0.00
247	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
248	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
249	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
250	TITLUL III DOBANZI	30	3900000.00	-450000.00	3450000.00	0.00	0.00	0.00
251	Dobanzi aferente datoriei publice interne	3001	3900000.00	-450000.00	3450000.00	0.00	0.00	0.00
252	Dobanzi aferente datoriei publice interne directe	300101	3900000.00	-450000.00	3450000.00	0.00	0.00	0.00
253	6102 Ordine publica si siguranta nationala	6102	23826000.00	-138000.00	23688000.00	17000.00	0.00	17000.00
254	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	23826000.00	-138000.00	23688000.00	17000.00	0.00	17000.00
255	TITLUL I. CHELTUIELI DE PERSONAL	10	21045000.00	-200000.00	20845000.00	0.00	0.00	0.00
256	Cheltuieli cu salariile in bani	1001	18007000.00	-200000.00	17807000.00	0.00	0.00	0.00
257	Salarii de baza	100101	16708000.00	-200000.00	16508000.00	0.00	0.00	0.00
258	Sporuri pentru conditii de munca	100105	1267000.00	0.00	1267000.00	0.00	0.00	0.00
259	Indemnizatii de hrana	100117	32000.00	0.00	32000.00	0.00	0.00	0.00
260	Cheltuieli cu salariile in natura	1002	2644000.00	0.00	2644000.00	0.00	0.00	0.00
261	Norme de hrana	100202	2431000.00	0.00	2431000.00	0.00	0.00	0.00
262	Vouchere de vacanta	100206	213000.00	0.00	213000.00	0.00	0.00	0.00
263	Contributii	1003	394000.00	0.00	394000.00	0.00	0.00	0.00
264	Contributie asiguratorie pentru munca	100307	394000.00	0.00	394000.00	0.00	0.00	0.00
265	TITLUL II. BUNURI SI SERVICII	20	2663000.00	62000.00	2725000.00	17000.00	0.00	17000.00
266	Bunuri si servicii	2001	1555000.00	0.00	1555000.00	17000.00	0.00	17000.00
267	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
268	Materiale pentru curatenie	200102	21000.00	0.00	21000.00	0.00	0.00	0.00
269	Incalzit, iluminat si forta motrice	200103	133000.00	0.00	133000.00	0.00	0.00	0.00
270	Apa, canal, salubritate	200104	23000.00	0.00	23000.00	0.00	0.00	0.00
271	Carburanti si lubrifianti	200105	221000.00	0.00	221000.00	0.00	0.00	0.00
272	Piese de schimb	200106	25000.00	0.00	25000.00	0.00	0.00	0.00
273	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
274	Posta, telecomunicatii, radio, televizor, internet	200108	362000.00	0.00	362000.00	0.00	0.00	0.00
275	Materiale si prestari de servicii cu caracter functional	200109	356000.00	0.00	356000.00	0.00	0.00	0.00
276	Alte bunuri si servicii pentru intretinere si functionare	200130	328000.00	0.00	328000.00	17000.00	0.00	17000.00
277	Reparatii curente	2002	275000.00	0.00	275000.00	0.00	0.00	0.00
278	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
279	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
280	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
281	Medicamente si materiale sanitare	2004	1000.00	0.00	1000.00	0.00	0.00	0.00
282	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
283	Bunuri de natura obiectelor de inventar	2005	234000.00	0.00	234000.00	0.00	0.00	0.00
284	Uniforme si echipamente	200501	204000.00	0.00	204000.00	0.00	0.00	0.00
285	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
286	Alte obiecte de inventar	200530	29000.00	0.00	29000.00	0.00	0.00	0.00
287	Deplasari, detasari, transferari	2006	21000.00	0.00	21000.00	0.00	0.00	0.00
288	Deplasari interne, detasari, transferari	200601	21000.00	0.00	21000.00	0.00	0.00	0.00
289	Carti publicatii si materiale documentare	2011	1000.00	0.00	1000.00	0.00	0.00	0.00
290	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
291	Protectia muncii	2014	153000.00	0.00	153000.00	0.00	0.00	0.00
292	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
293	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
294	Alte cheltuieli	2030	352000.00	62000.00	414000.00	0.00	0.00	0.00
295	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
296	Protocol si reprezentare	203002	20000.00	0.00	20000.00	0.00	0.00	0.00
297	Prime de asigurare non-viata	203003	44000.00	0.00	44000.00	0.00	0.00	0.00
298	Chirii	203004	106000.00	0.00	106000.00	0.00	0.00	0.00
299	Alte cheltuieli cu bunuri si servicii	203030	172000.00	62000.00	234000.00	0.00	0.00	0.00
300	TITLUL X ALTE CHELTUIELI	59	118000.00	0.00	118000.00	0.00	0.00	0.00
301	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
302	Sume aferente persoanelor cu handicap neincadrate	5940	98000.00	0.00	98000.00	0.00	0.00	0.00
303	610203 Ordine publica	610203	22401000.00	62000.00	22463000.00	0.00	0.00	0.00
304	61020304 Directia Politia Locala	61020304	22401000.00	62000.00	22463000.00	0.00	0.00	0.00
305	6102030402 Directia Politia Locala	6102030402	22401000.00	62000.00	22463000.00	0.00	0.00	0.00
306	610205 Protectie civila si protectia contra incendiilor	610205	1425000.00	-200000.00	1225000.00	17000.00	0.00	17000.00
307	6502 Invatamant	6502	85442000.00	-3038000.00	82404000.00	39295000.00	0.00	39295000.00
308	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	85442000.00	-3038000.00	82404000.00	39295000.00	0.00	39295000.00
309	TITLUL I. CHELTUIELI DE PERSONAL	10	1197000.00	29000.00	1226000.00	0.00	0.00	0.00
310	Cheltuieli cu salariile in bani	1001	1197000.00	29000.00	1226000.00	0.00	0.00	0.00
311	Alocatii pentru transport de la si la locul de munca	100115	1197000.00	29000.00	1226000.00	0.00	0.00	0.00
312	TITLUL II. BUNURI SI SERVICII	20	62868000.00	92000.00	62960000.00	39295000.00	0.00	39295000.00
313	Bunuri si servicii	2001	29952000.00	-162000.00	29790000.00	1186000.00	0.00	1186000.00
314	Furnituri de birou	200101	494000.00	-17000.00	477000.00	0.00	0.00	0.00
315	Materiale pentru curatenie	200102	1539000.00	-8000.00	1531000.00	0.00	0.00	0.00
316	Incalzit, iluminat si forta motrice	200103	13129000.00	0.00	13129000.00	0.00	0.00	0.00
317	Apa, canal, salubritate	200104	2775000.00	8000.00	2783000.00	0.00	0.00	0.00
318	Carburanti si lubrifianti	200105	131000.00	-1000.00	130000.00	0.00	0.00	0.00
319	Piese de schimb	200106	45000.00	0.00	45000.00	0.00	0.00	0.00
320	Transport	200107	93000.00	2000.00	95000.00	0.00	0.00	0.00
321	Posta, telecomunicatii, radio, televizor, internet	200108	931000.00	0.00	931000.00	0.00	0.00	0.00
322	Materiale si prestari de servicii cu caracter functional	200109	5478000.00	-37000.00	5441000.00	1136000.00	0.00	1136000.00
323	Alte bunuri si servicii pentru intretinere si functionare	200130	5337000.00	-109000.00	5228000.00	50000.00	0.00	50000.00
324	Reparatii curente	2002	19974000.00	10000.00	19984000.00	35898000.00	0.00	35898000.00
325	Hrana	2003	547000.00	-37000.00	510000.00	0.00	0.00	0.00
326	Hrana pentru oameni	200301	547000.00	-37000.00	510000.00	0.00	0.00	0.00
327	Medicamente si materiale sanitare	2004	228000.00	-51000.00	177000.00	0.00	0.00	0.00
328	Medicamente	200401	20000.00	0.00	20000.00	0.00	0.00	0.00
329	Materiale sanitare	200402	87000.00	-12000.00	75000.00	0.00	0.00	0.00
330	Dezinfectanti	200404	121000.00	-39000.00	82000.00	0.00	0.00	0.00
331	Bunuri de natura obiectelor de inventar	2005	3087000.00	70000.00	3157000.00	0.00	0.00	0.00
332	Uniforme si echipamente	200501	83000.00	-7000.00	76000.00	0.00	0.00	0.00
333	Lenjerie si accesorii de pat	200503	414000.00	-9000.00	405000.00	0.00	0.00	0.00
334	Alte obiecte de inventar	200530	2590000.00	86000.00	2676000.00	0.00	0.00	0.00
335	Deplasari, detasari, transferari	2006	93000.00	2000.00	95000.00	0.00	0.00	0.00
336	Deplasari interne, detasari, transferari	200601	84000.00	2000.00	86000.00	0.00	0.00	0.00
337	Deplasari in strainatate	200602	9000.00	0.00	9000.00	0.00	0.00	0.00
338	Materiale de laborator	2009	63000.00	-3000.00	60000.00	0.00	0.00	0.00
339	Carti publicatii si materiale documentare	2011	301000.00	-3000.00	298000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
340	Consultanta si epertiza	2012	1780000.00	0.00	1780000.00	1211000.00	0.00	1211000.00
341	Pregatire profesionala	2013	349000.00	-26000.00	323000.00	0.00	0.00	0.00
342	Protectia muncii	2014	107000.00	2000.00	109000.00	0.00	0.00	0.00
343	Alte cheltuieli	2030	6387000.00	290000.00	6677000.00	1000000.00	0.00	1000000.00
344	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
345	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
346	Prime de asigurare non-viata	203003	37000.00	0.00	37000.00	0.00	0.00	0.00
347	Chirii	203004	2165000.00	0.00	2165000.00	0.00	0.00	0.00
348	Alte cheltuieli cu bunuri si servicii	203030	4177000.00	290000.00	4467000.00	1000000.00	0.00	1000000.00
349	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	5125000.00	1000.00	5126000.00	0.00	0.00	0.00
350	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	5125000.00	1000.00	5126000.00	0.00	0.00	0.00
351	Finantarea învățământului particular sau confesional acreditat	550163	5125000.00	1000.00	5126000.00	0.00	0.00	0.00
352	TITLUL IX ASISTENTA SOCIALA	57	16252000.00	-3160000.00	13092000.00	0.00	0.00	0.00
353	Ajutoare sociale	5702	16252000.00	-3160000.00	13092000.00	0.00	0.00	0.00
354	Ajutoare sociale in numerar	570201	4403000.00	-1293000.00	3110000.00	0.00	0.00	0.00
355	Ajutoare sociale in natura	570202	11583000.00	-1867000.00	9716000.00	0.00	0.00	0.00
356	Tichete de cresa si tichete sociale pentru gradinita	570203	266000.00	0.00	266000.00	0.00	0.00	0.00
357	6602 Sanatate	6602	10002000.00	0.00	10002000.00	0.00	0.00	0.00
358	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10002000.00	0.00	10002000.00	0.00	0.00	0.00
359	TITLUL I. CHELTUIELI DE PERSONAL	10	9035000.00	0.00	9035000.00	0.00	0.00	0.00
360	Cheltuieli cu salariile in bani	1001	8698000.00	0.00	8698000.00	0.00	0.00	0.00
361	Salarii de baza	100101	8392000.00	0.00	8392000.00	0.00	0.00	0.00
362	Indemnizatii de hrana	100117	306000.00	0.00	306000.00	0.00	0.00	0.00
363	Cheltuieli cu salariile in natura	1002	130000.00	0.00	130000.00	0.00	0.00	0.00
364	Vouchere de vacanta	100206	130000.00	0.00	130000.00	0.00	0.00	0.00
365	Contributii	1003	207000.00	0.00	207000.00	0.00	0.00	0.00
366	Contributie asiguratorie pentru munca	100307	207000.00	0.00	207000.00	0.00	0.00	0.00
367	TITLUL II. BUNURI SI SERVICII	20	965000.00	0.00	965000.00	0.00	0.00	0.00
368	Bunuri si servicii	2001	536000.00	0.00	536000.00	0.00	0.00	0.00
369	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
370	Alte bunuri si servicii pentru intretinere si functionare	200130	516000.00	0.00	516000.00	0.00	0.00	0.00
371	Medicamente si materiale sanitare	2004	349000.00	0.00	349000.00	0.00	0.00	0.00
372	Medicamente	200401	121000.00	0.00	121000.00	0.00	0.00	0.00
373	Materiale sanitare	200402	150000.00	0.00	150000.00	0.00	0.00	0.00
374	Dezinfectanti	200404	78000.00	0.00	78000.00	0.00	0.00	0.00
375	Bunuri de natura obiectelor de inventar	2005	80000.00	0.00	80000.00	0.00	0.00	0.00
376	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
377	TITLUL IX ASISTENTA SOCIALA	57	2000.00	0.00	2000.00	0.00	0.00	0.00
378	Ajutoare sociale	5702	2000.00	0.00	2000.00	0.00	0.00	0.00
379	Ajutoare sociale in numerar	570201	2000.00	0.00	2000.00	0.00	0.00	0.00
380	660208 Servicii de sanatate publica	660208	10000000.00	0.00	10000000.00	0.00	0.00	0.00
381	66020801 Servicii de sanatate publica	66020801	10000000.00	0.00	10000000.00	0.00	0.00	0.00
382	660250 Alte cheltuieli in domeniu sanatatii	660250	2000.00	0.00	2000.00	0.00	0.00	0.00
383	66025050 Alte institutii si actiuni sanitare	66025050	2000.00	0.00	2000.00	0.00	0.00	0.00
384	6702 Cultura, recreere si religie	6702	83423000.00	-955000.00	82468000.00	666000.00	0.00	666000.00
385	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	83423000.00	-955000.00	82468000.00	666000.00	0.00	666000.00
386	TITLUL I. CHELTUIELI DE PERSONAL	10	22015000.00	-389000.00	21626000.00	0.00	0.00	0.00
387	Cheltuieli cu salariile in bani	1001	21141000.00	-380000.00	20761000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
388	Salarii de baza	100101	18407000.00	-250000.00	18157000.00	0.00	0.00	0.00
389	Sporuri pentru conditii de munca	100105	1671000.00	-80000.00	1591000.00	0.00	0.00	0.00
390	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
391	Indemnizatii de delegare	100113	18000.00	0.00	18000.00	0.00	0.00	0.00
392	Indemnizatii de hrana	100117	966000.00	-50000.00	916000.00	0.00	0.00	0.00
393	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
394	Cheltuieli cu salariile in natura	1002	410000.00	-3000.00	407000.00	0.00	0.00	0.00
395	Vouchere de vacanta	100206	410000.00	-3000.00	407000.00	0.00	0.00	0.00
396	Contributii	1003	464000.00	-6000.00	458000.00	0.00	0.00	0.00
397	Prime de asigurare de viață plătite de angajator pentru angajați	100305	12000.00	0.00	12000.00	0.00	0.00	0.00
398	Contributie asiguratorie pentru munca	100307	452000.00	-6000.00	446000.00	0.00	0.00	0.00
399	TITLUL II. BUNURI SI SERVICII	20	33454000.00	-559000.00	32895000.00	666000.00	0.00	666000.00
400	Bunuri si servicii	2001	18784000.00	-207000.00	18577000.00	0.00	0.00	0.00
401	Furnituri de birou	200101	173000.00	0.00	173000.00	0.00	0.00	0.00
402	Materiale pentru curatenie	200102	276000.00	0.00	276000.00	0.00	0.00	0.00
403	Incalzit, iluminat si forta motrice	200103	3309000.00	-250000.00	3059000.00	0.00	0.00	0.00
404	Apa, canal, salubritate	200104	2501000.00	-240000.00	2261000.00	0.00	0.00	0.00
405	Carburanti si lubrifianti	200105	435000.00	0.00	435000.00	0.00	0.00	0.00
406	Piese de schimb	200106	210000.00	-15000.00	195000.00	0.00	0.00	0.00
407	Transport	200107	463000.00	-30000.00	433000.00	0.00	0.00	0.00
408	Posta, telecomunicatii, radio, televizor, internet	200108	225000.00	-22000.00	203000.00	0.00	0.00	0.00
409	Materiale si prestari de servicii cu caracter functional	200109	2063000.00	100000.00	2163000.00	0.00	0.00	0.00
410	Alte bunuri si servicii pentru intretinere si functionare	200130	9129000.00	250000.00	9379000.00	0.00	0.00	0.00
411	Reparatii curente	2002	4407000.00	0.00	4407000.00	666000.00	0.00	666000.00
412	Hrana	2003	1340000.00	-268000.00	1072000.00	0.00	0.00	0.00
413	Hrana pentru oameni	200301	42000.00	-4000.00	38000.00	0.00	0.00	0.00
414	Hrana pentru animale	200302	1298000.00	-264000.00	1034000.00	0.00	0.00	0.00
415	Medicamente si materiale sanitare	2004	125000.00	0.00	125000.00	0.00	0.00	0.00
416	Medicamente	200401	46000.00	0.00	46000.00	0.00	0.00	0.00
417	Materiale sanitare	200402	55000.00	0.00	55000.00	0.00	0.00	0.00
418	Dezinfectanti	200404	24000.00	0.00	24000.00	0.00	0.00	0.00
419	Bunuri de natura obiectelor de inventar	2005	371000.00	10000.00	381000.00	0.00	0.00	0.00
420	Uniforme si echipamente	200501	42000.00	0.00	42000.00	0.00	0.00	0.00
421	Alte obiecte de inventar	200530	329000.00	10000.00	339000.00	0.00	0.00	0.00
422	Deplasari, detasari, transferari	2006	149000.00	-43000.00	106000.00	0.00	0.00	0.00
423	Deplasari interne, detasari, transferari	200601	65000.00	-10000.00	55000.00	0.00	0.00	0.00
424	Deplasari in strainatate	200602	84000.00	-33000.00	51000.00	0.00	0.00	0.00
425	Carti publicatii si materiale documentare	2011	12000.00	0.00	12000.00	0.00	0.00	0.00
426	Consultanta si epertiza	2012	197000.00	3000.00	200000.00	0.00	0.00	0.00
427	Pregatire profesionala	2013	68000.00	-5000.00	63000.00	0.00	0.00	0.00
428	Protectia muncii	2014	399000.00	-35000.00	364000.00	0.00	0.00	0.00
429	Alte cheltuieli	2030	7602000.00	-14000.00	7588000.00	0.00	0.00	0.00
430	Reclama si publicitate	203001	76000.00	0.00	76000.00	0.00	0.00	0.00
431	Protocol si reprezentare	203002	637000.00	0.00	637000.00	0.00	0.00	0.00
432	Prime de asigurare non-viata	203003	363000.00	-9000.00	354000.00	0.00	0.00	0.00
433	Chirii	203004	37000.00	-5000.00	32000.00	0.00	0.00	0.00
434	Alte cheltuieli cu bunuri si servicii	203030	6489000.00	0.00	6489000.00	0.00	0.00	0.00
435	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	13961000.00	0.00	13961000.00	0.00	0.00	0.00
436	Transferuri curente	5101	13961000.00	0.00	13961000.00	0.00	0.00	0.00
437	Transferuri catre institutii publice	510101	13961000.00	0.00	13961000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
438	TITLUL X ALTE CHELTUIELI	59	13993000.00	-7000.00	13986000.00	0.00	0.00	0.00
439	Asociatii si fundatii	5911	7720000.00	1492000.00	9212000.00	0.00	0.00	0.00
440	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
441	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	1940000.00	-1492000.00	448000.00	0.00	0.00	0.00
442	Actiuni cu caracter stiintific si social-cultural	5922	2113000.00	0.00	2113000.00	0.00	0.00	0.00
443	Sume aferente persoanelor cu handicap neincadrate	5940	220000.00	-7000.00	213000.00	0.00	0.00	0.00
444	670203 Servicii culturale	670203	35979000.00	-955000.00	35024000.00	666000.00	0.00	666000.00
445	67020330 Alte servicii culturale	67020330	35979000.00	-955000.00	35024000.00	666000.00	0.00	666000.00
446	6702033001 Alte servicii culturale	6702033001	8863000.00	0.00	8863000.00	0.00	0.00	0.00
447	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	12002000.00	0.00	12002000.00	0.00	0.00	0.00
448	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	15114000.00	-955000.00	14159000.00	666000.00	0.00	666000.00
449	670205 Servicii recreative si sportive	670205	42220000.00	0.00	42220000.00	0.00	0.00	0.00
450	67020501 Sport	67020501	18456000.00	0.00	18456000.00	0.00	0.00	0.00
451	67020502 Tineret	67020502	1076000.00	0.00	1076000.00	0.00	0.00	0.00
452	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	22688000.00	0.00	22688000.00	0.00	0.00	0.00
453	6702050301 Sera de flori	6702050301	11746000.00	0.00	11746000.00	0.00	0.00	0.00
454	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	11746000.00	0.00	11746000.00	0.00	0.00	0.00
455	6702050302 CASM	6702050302	10942000.00	0.00	10942000.00	0.00	0.00	0.00
456	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	10942000.00	0.00	10942000.00	0.00	0.00	0.00
457	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
458	670250 Alte servicii in domeniile culturii, recreerii si religiei	670250	3224000.00	0.00	3224000.00	0.00	0.00	0.00
459	6802 Asigurari si asistenta sociala	6802	82891000.00	4263000.00	87154000.00	0.00	0.00	0.00
460	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	82891000.00	4263000.00	87154000.00	0.00	0.00	0.00
461	TITLUL I. CHELTUIELI DE PERSONAL	10	30511000.00	714000.00	31225000.00	0.00	0.00	0.00
462	Cheltuieli cu salariile in bani	1001	29120000.00	713000.00	29833000.00	0.00	0.00	0.00
463	Salarii de baza	100101	26739000.00	745000.00	27484000.00	0.00	0.00	0.00
464	Sporuri pentru conditii de munca	100105	290000.00	0.00	290000.00	0.00	0.00	0.00
465	Alte sporuri	100106	278000.00	0.00	278000.00	0.00	0.00	0.00
466	Indemnizatii platite unor persoane din afara unitatii	100112	10000.00	0.00	10000.00	0.00	0.00	0.00
467	Indemnizatii de delegare	100113	6000.00	0.00	6000.00	0.00	0.00	0.00
468	Indemnizatii de hrana	100117	1617000.00	18000.00	1635000.00	0.00	0.00	0.00
469	Alte drepturi salariale in bani	100130	180000.00	-50000.00	130000.00	0.00	0.00	0.00
470	Cheltuieli cu salariile in natura	1002	713000.00	0.00	713000.00	0.00	0.00	0.00
471	Vouchere de vacanta	100206	713000.00	0.00	713000.00	0.00	0.00	0.00
472	Contributii	1003	678000.00	1000.00	679000.00	0.00	0.00	0.00
473	Contributie asiguratorie pentru munca	100307	678000.00	1000.00	679000.00	0.00	0.00	0.00
474	TITLUL II. BUNURI SI SERVICII	20	6902000.00	-85000.00	6817000.00	0.00	0.00	0.00
475	Bunuri si servicii	2001	2339000.00	-95000.00	2244000.00	0.00	0.00	0.00
476	Furnituri de birou	200101	60000.00	0.00	60000.00	0.00	0.00	0.00
477	Materiale pentru curatenie	200102	102000.00	0.00	102000.00	0.00	0.00	0.00
478	Incalzit, iluminat si forta motrice	200103	548000.00	-20000.00	528000.00	0.00	0.00	0.00
479	Apa, canal, salubritate	200104	239000.00	25000.00	264000.00	0.00	0.00	0.00
480	Carburanti si lubrifianti	200105	55000.00	0.00	55000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
481	Piese de schimb	200106	50000.00	0.00	50000.00	0.00	0.00	0.00
482	Transport	200107	30000.00	0.00	30000.00	0.00	0.00	0.00
483	Posta, telecomunicatii, radio, televizor, internet	200108	254000.00	0.00	254000.00	0.00	0.00	0.00
484	Materiale si prestari de servicii cu caracter functional	200109	113000.00	0.00	113000.00	0.00	0.00	0.00
485	Alte bunuri si servicii pentru intretinere si functionare	200130	888000.00	-100000.00	788000.00	0.00	0.00	0.00
486	Reparatii curente	2002	200000.00	0.00	200000.00	0.00	0.00	0.00
487	Hrana	2003	1583000.00	0.00	1583000.00	0.00	0.00	0.00
488	Hrana pentru oameni	200301	1583000.00	0.00	1583000.00	0.00	0.00	0.00
489	Medicamente si materiale sanitare	2004	109000.00	0.00	109000.00	0.00	0.00	0.00
490	Medicamente	200401	41000.00	0.00	41000.00	0.00	0.00	0.00
491	Materiale sanitare	200402	40000.00	0.00	40000.00	0.00	0.00	0.00
492	Dezinfectanti	200404	28000.00	0.00	28000.00	0.00	0.00	0.00
493	Bunuri de natura obiectelor de inventar	2005	83000.00	0.00	83000.00	0.00	0.00	0.00
494	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
495	Lenjerie si accesorii de pat	200503	10000.00	0.00	10000.00	0.00	0.00	0.00
496	Alte obiecte de inventar	200530	63000.00	0.00	63000.00	0.00	0.00	0.00
497	Deplasari, detasari, transferari	2006	9000.00	0.00	9000.00	0.00	0.00	0.00
498	Deplasari interne, detasari, transferari	200601	9000.00	0.00	9000.00	0.00	0.00	0.00
499	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
500	Pregatire profesionala	2013	63000.00	0.00	63000.00	0.00	0.00	0.00
501	Protectia muncii	2014	35000.00	0.00	35000.00	0.00	0.00	0.00
502	Alte cheltuieli	2030	2471000.00	10000.00	2481000.00	0.00	0.00	0.00
503	Reclama si publicitate	203001	8000.00	0.00	8000.00	0.00	0.00	0.00
504	Protocol si reprezentare	203002	13000.00	0.00	13000.00	0.00	0.00	0.00
505	Prime de asigurare non-viata	203003	30000.00	0.00	30000.00	0.00	0.00	0.00
506	Chirii	203004	70000.00	10000.00	80000.00	0.00	0.00	0.00
507	Alte cheltuieli cu bunuri si servicii	203030	2350000.00	0.00	2350000.00	0.00	0.00	0.00
508	TITLUL IV SUBVENTII	40	320000.00	32000.00	352000.00	0.00	0.00	0.00
509	Subventii pentru acoperirea diferentelor de pret si tarif	4003	320000.00	32000.00	352000.00	0.00	0.00	0.00
510	TITLUL IX ASISTENTA SOCIALA	57	36023000.00	3700000.00	39723000.00	0.00	0.00	0.00
511	Ajutoare sociale	5702	36023000.00	3700000.00	39723000.00	0.00	0.00	0.00
512	Ajutoare sociale in numerar	570201	29598000.00	3100000.00	32698000.00	0.00	0.00	0.00
513	Ajutoare sociale in natura	570202	6425000.00	600000.00	7025000.00	0.00	0.00	0.00
514	TITLUL X ALTE CHELTUIELI	59	9135000.00	-98000.00	9037000.00	0.00	0.00	0.00
515	Asociatii si fundatii	5911	8670000.00	0.00	8670000.00	0.00	0.00	0.00
516	Despagubiri civile	5917	45000.00	2000.00	47000.00	0.00	0.00	0.00
517	Sume aferente persoanelor cu handicap neincadrate	5940	420000.00	-100000.00	320000.00	0.00	0.00	0.00
518	680204 Asistenta acordata persoanelor in varsta	680204	6456000.00	18000.00	6474000.00	0.00	0.00	0.00
519	68020401 Camin spital	68020401	5090000.00	0.00	5090000.00	0.00	0.00	0.00
520	68020402 Inrijitori persoane in varsta	68020402	1366000.00	18000.00	1384000.00	0.00	0.00	0.00
521	680205 Asistenta sociala in caz de boli si invaliditati	680205	43877000.00	2950000.00	46827000.00	0.00	0.00	0.00
522	68020502 Asistenta sociala in caz de invaliditate	68020502	43877000.00	2950000.00	46827000.00	0.00	0.00	0.00
523	680206 Asistenta sociala pentru familie si copii	680206	2046000.00	0.00	2046000.00	0.00	0.00	0.00
524	68020601 Centrul de zi Rozmarin	68020601	2046000.00	0.00	2046000.00	0.00	0.00	0.00
525	680215 Prevenirea excluderii sociale	680215	875000.00	0.00	875000.00	0.00	0.00	0.00
526	68021501 Ajutor social	68021501	272000.00	0.00	272000.00	0.00	0.00	0.00
527	68021502 Cantine de ajutor social	68021502	603000.00	0.00	603000.00	0.00	0.00	0.00
528	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	29637000.00	1295000.00	30932000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
529	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	29637000.00	1295000.00	30932000.00	0.00	0.00	0.00
530	7002 Locuinte, servicii si dezvoltare publica	7002	28447000.00	-2451000.00	25996000.00	12422000.00	-3600000.00	8822000.00
531	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	28447000.00	-2451000.00	25996000.00	12422000.00	-3600000.00	8822000.00
532	TITLUL I. CHELTUIELI DE PERSONAL	10	7084000.00	-600000.00	6484000.00	0.00	0.00	0.00
533	Cheltuieli cu salariile in bani	1001	6801000.00	-600000.00	6201000.00	0.00	0.00	0.00
534	Salarii de baza	100101	6575000.00	-600000.00	5975000.00	0.00	0.00	0.00
535	Indemnizatii de hrana	100117	226000.00	0.00	226000.00	0.00	0.00	0.00
536	Cheltuieli cu salariile in natura	1002	117000.00	0.00	117000.00	0.00	0.00	0.00
537	Vouchere de vacanta	100206	117000.00	0.00	117000.00	0.00	0.00	0.00
538	Contributii	1003	166000.00	0.00	166000.00	0.00	0.00	0.00
539	Contributie asiguratorie pentru munca	100307	166000.00	0.00	166000.00	0.00	0.00	0.00
540	TITLUL II. BUNURI SI SERVICII	20	21313000.00	-1851000.00	19462000.00	12422000.00	-3600000.00	8822000.00
541	Bunuri si servicii	2001	11486000.00	57000.00	11543000.00	2280000.00	0.00	2280000.00
542	Furnituri de birou	200101	64000.00	0.00	64000.00	0.00	0.00	0.00
543	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
544	Incalzit, iluminat si forta motrice	200103	4026000.00	0.00	4026000.00	0.00	0.00	0.00
545	Apa, canal, salubritate	200104	950000.00	0.00	950000.00	0.00	0.00	0.00
546	Carburanti si lubrifianti	200105	156000.00	0.00	156000.00	0.00	0.00	0.00
547	Piese de schimb	200106	40000.00	0.00	40000.00	0.00	0.00	0.00
548	Posta, telecomunicatii, radio, televizor, internet	200108	110000.00	0.00	110000.00	0.00	0.00	0.00
549	Materiale si prestari de servicii cu caracter functional	200109	915000.00	0.00	915000.00	0.00	0.00	0.00
550	Alte bunuri si servicii pentru intretinere si functionare	200130	5205000.00	57000.00	5262000.00	2280000.00	0.00	2280000.00
551	Reparatii curente	2002	5684000.00	-1908000.00	3776000.00	9265000.00	-3600000.00	5665000.00
552	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
553	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
554	Bunuri de natura obiectelor de inventar	2005	902000.00	0.00	902000.00	0.00	0.00	0.00
555	Uniforme si echipamente	200501	15000.00	0.00	15000.00	0.00	0.00	0.00
556	Alte obiecte de inventar	200530	887000.00	0.00	887000.00	0.00	0.00	0.00
557	Consultanta si expertiza	2012	406000.00	0.00	406000.00	706000.00	0.00	706000.00
558	Protectia muncii	2014	6000.00	0.00	6000.00	0.00	0.00	0.00
559	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	350000.00	0.00	350000.00	0.00	0.00	0.00
560	Alte cheltuieli	2030	2473000.00	0.00	2473000.00	171000.00	0.00	171000.00
561	Prime de asigurare non-viata	203003	30000.00	0.00	30000.00	0.00	0.00	0.00
562	Alte cheltuieli cu bunuri si servicii	203030	2443000.00	0.00	2443000.00	171000.00	0.00	171000.00
563	TITLUL X ALTE CHELTUIELI	59	50000.00	0.00	50000.00	0.00	0.00	0.00
564	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
565	700203 Locuinte	700203	683000.00	0.00	683000.00	777000.00	0.00	777000.00
566	70020301 Dezvoltarea sistemului de locuinte	70020301	683000.00	0.00	683000.00	777000.00	0.00	777000.00
567	700206 Iluminat public si electrificari rurale	700206	5635000.00	0.00	5635000.00	5665000.00	0.00	5665000.00
568	700250 Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	22129000.00	-2451000.00	19678000.00	5980000.00	-3600000.00	2380000.00
569	70025003 Serviciu administratia domeniului public si privat	70025003	15028000.00	-1851000.00	13177000.00	3030000.00	-1800000.00	1230000.00
570	70025004 Administratia domeniului public - S.G.C.F.S.E.	70025004	918000.00	-150000.00	768000.00	1850000.00	-1600000.00	250000.00
571	7002500402 Serviciul cimitire	7002500402	918000.00	-150000.00	768000.00	1850000.00	-1600000.00	250000.00
572	70025005 Biroul juridic	70025005	1328000.00	0.00	1328000.00	900000.00	0.00	900000.00
573	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	4855000.00	-450000.00	4405000.00	200000.00	-200000.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
574	7402 Protectia mediului	7402	64721000.00	3895000.00	68616000.00	163299000.00	11600000.00	174899000.00
575	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	64721000.00	3895000.00	68616000.00	163299000.00	11600000.00	174899000.00
576	TITLUL II. BUNURI SI SERVICII	20	64661000.00	3895000.00	68556000.00	163299000.00	11600000.00	174899000.00
577	Bunuri si servicii	2001	62498000.00	3895000.00	66393000.00	163082000.00	11600000.00	174682000.00
578	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
579	Apa, canal, salubritate	200104	61410000.00	3895000.00	65305000.00	157800000.00	11600000.00	169400000.00
580	Materiale si prestari de servicii cu caracter functional	200109	18000.00	0.00	18000.00	4982000.00	0.00	4982000.00
581	Alte bunuri si servicii pentru intretinere si functionare	200130	1020000.00	0.00	1020000.00	300000.00	0.00	300000.00
582	Consultanta si epertiza	2012	93000.00	0.00	93000.00	217000.00	0.00	217000.00
583	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	515000.00	0.00	515000.00	0.00	0.00	0.00
584	Alte cheltuieli	2030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
585	Alte cheltuieli cu bunuri si servicii	203030	1555000.00	0.00	1555000.00	0.00	0.00	0.00
586	TITLUL X ALTE CHELTUIELI	59	60000.00	0.00	60000.00	0.00	0.00	0.00
587	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
588	740205 Salubritate si gestiunea deseurilor	740205	64721000.00	3895000.00	68616000.00	163299000.00	11600000.00	174899000.00
589	74020501 Salubritate	74020501	64721000.00	3895000.00	68616000.00	163299000.00	11600000.00	174899000.00
590	7402050101 Salubritate UAT	7402050101	64721000.00	3895000.00	68616000.00	163299000.00	11600000.00	174899000.00
591	8002 Actiuni generale economice, comerciale si de munca	8002	650000.00	0.00	650000.00	200000.00	0.00	200000.00
592	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	650000.00	0.00	650000.00	200000.00	0.00	200000.00
593	TITLUL II. BUNURI SI SERVICII	20	650000.00	0.00	650000.00	200000.00	0.00	200000.00
594	Alte cheltuieli	2030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
595	Alte cheltuieli cu bunuri si servicii	203030	650000.00	0.00	650000.00	200000.00	0.00	200000.00
596	800201 Actiuni generale economice si comerciale	800201	650000.00	0.00	650000.00	200000.00	0.00	200000.00
597	80020110 Programe de dezvoltare regionala si sociala	80020110	650000.00	0.00	650000.00	200000.00	0.00	200000.00
598	8402 Transporturi	8402	76163000.00	4550000.00	80713000.00	47231000.00	0.00	47231000.00
599	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	64563000.00	4600000.00	69163000.00	47231000.00	0.00	47231000.00
600	TITLUL II. BUNURI SI SERVICII	20	18855000.00	0.00	18855000.00	47231000.00	0.00	47231000.00
601	Bunuri si servicii	2001	2603000.00	0.00	2603000.00	742000.00	0.00	742000.00
602	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
603	Materiale si prestari de servicii cu caracter functional	200109	670000.00	0.00	670000.00	742000.00	0.00	742000.00
604	Alte bunuri si servicii pentru intretinere si functionare	200130	1733000.00	0.00	1733000.00	0.00	0.00	0.00
605	Reparatii curente	2002	11732000.00	0.00	11732000.00	45353000.00	0.00	45353000.00
606	Bunuri de natura obiectelor de inventar	2005	760000.00	0.00	760000.00	0.00	0.00	0.00
607	Alte obiecte de inventar	200530	760000.00	0.00	760000.00	0.00	0.00	0.00
608	Deplasari, detasari, transferari	2006	50000.00	0.00	50000.00	0.00	0.00	0.00
609	Deplasari interne, detasari, transferari	200601	50000.00	0.00	50000.00	0.00	0.00	0.00
610	Consultanta si epertiza	2012	273000.00	0.00	273000.00	637000.00	0.00	637000.00
611	Pregatire profesionala	2013	50000.00	0.00	50000.00	0.00	0.00	0.00
612	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	2520000.00	0.00	2520000.00	0.00	0.00	0.00
613	Alte cheltuieli	2030	867000.00	0.00	867000.00	499000.00	0.00	499000.00
614	Alte cheltuieli cu bunuri si servicii	203030	867000.00	0.00	867000.00	499000.00	0.00	499000.00
615	TITLUL IV SUBVENTII	40	45418000.00	4600000.00	50018000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
616	Subventii pentru acoperirea diferentelor de pret si tarif	4003	45418000.00	4600000.00	50018000.00	0.00	0.00	0.00
617	TITLUL X ALTE CHELTUIELI	59	290000.00	0.00	290000.00	0.00	0.00	0.00
618	Despagubiri civile	5917	290000.00	0.00	290000.00	0.00	0.00	0.00
619	OPERATIUNI FINANCIARE (79=80+81)	79	11600000.00	-50000.00	11550000.00	0.00	0.00	0.00
620	TITLUL XVI RAMBURSARI DE CREDITE	81	11600000.00	-50000.00	11550000.00	0.00	0.00	0.00
621	Rambursari de credite interne	8102	11600000.00	-50000.00	11550000.00	0.00	0.00	0.00
622	Rambursari de credite aferente datoriei publice interne locale	810205	11600000.00	-50000.00	11550000.00	0.00	0.00	0.00
623	840203 Transport rutier	840203	76163000.00	4550000.00	80713000.00	47231000.00	0.00	47231000.00
624	84020302 Transport în comun	84020302	45689000.00	4600000.00	50289000.00	633000.00	0.00	633000.00
625	8402030301 Strazi Directia Tehnica	8402030301	12731000.00	-50000.00	12681000.00	462000.00	0.00	462000.00
626	8402030302 Strazi ADP	8402030302	17581000.00	0.00	17581000.00	46136000.00	0.00	46136000.00
627	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	162000.00	0.00	162000.00	0.00	0.00	0.00