

**BUGETUL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE
INTEGRAL SAU PARȚIAL DIN VENITURI PROPRII
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE ȘI PARAGRAFE
ȘI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI ȘI
ARTICOLE**

SECTIUNEA DE FUNCTIONARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
1	TOTAL VENITURI	000110	40653000.00	107000.00	40760000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE	000210	26636000.00	107000.00	26743000.00	0.00	0.00	0.00
3	C. VENITURI NEFISCALE	290010	26636000.00	107000.00	26743000.00	0.00	0.00	0.00
4	C1. VENITURI DIN PROPRIETATE (cod 3010+3110)	300010	1218000.00	27000.00	1245000.00	0.00	0.00	0.00
5	Venituri din proprietate (cod 301003+301005+301.09+301050)	3010	1218000.00	27000.00	1245000.00	0.00	0.00	0.00
6	Venituri din concesiuni si inchirieri	301005	759000.00	27000.00	786000.00	0.00	0.00	0.00
7	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30100530	759000.00	27000.00	786000.00	0.00	0.00	0.00
8	Alte venituri din proprietate	301050	459000.00	0.00	459000.00	0.00	0.00	0.00
9	C2. VANZARI DE BUNURI SI SERVICII (cod 3310+3410+3510+3610+3710)	330010	25418000.00	80000.00	25498000.00	0.00	0.00	0.00
10	Venituri din prestari de servicii si alte activitati (cod 331005 +331008+331013+331014+331016+331017 +331019+ 331021+331050)	3310	19761000.00	34000.00	19795000.00	0.00	0.00	0.00
11	Taxe si alte venituri in invatamant	331005	429000.00	-20000.00	409000.00	0.00	0.00	0.00
12	Venituri din prestari de servicii	331008	43000.00	0.00	43000.00	0.00	0.00	0.00
13	Contributia elevilor si studentilor pentru internate, camine si cantine.	331014	13012000.00	58000.00	13070000.00	0.00	0.00	0.00
14	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	331016	368000.00	0.00	368000.00	0.00	0.00	0.00
15	Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	331017	81000.00	0.00	81000.00	0.00	0.00	0.00
16	Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	331019	200000.00	0.00	200000.00	0.00	0.00	0.00
17	Alte venituri din prestari de servicii si alte activitati	331050	5628000.00	-4000.00	5624000.00	0.00	0.00	0.00
18	Diverse venituri (cod 361050)	3610	410000.00	2000.00	412000.00	0.00	0.00	0.00
19	Alte venituri	361050	410000.00	2000.00	412000.00	0.00	0.00	0.00
20	Transferuri voluntare, altele decat subventiile (cod 371001+371050)	3710	5247000.00	44000.00	5291000.00	0.00	0.00	0.00
21	Donatii si sponsorizari	371001	94000.00	27000.00	121000.00	0.00	0.00	0.00
22	Vărsăminte din sectiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local	371003	-627000.00	-4000.00	-631000.00	0.00	0.00	0.00
23	Alte transferuri voluntare	371050	5780000.00	21000.00	5801000.00	0.00	0.00	0.00
24	IV. SUBVENTII (cod 42.10+43.10)	420010	14017000.00	0.00	14017000.00	0.00	0.00	0.00
25	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4210)	420010	56000.00	0.00	56000.00	0.00	0.00	0.00
26	Subventii de la bugetul de stat (cod 421011+421038 + 421039)	4210	56000.00	0.00	56000.00	0.00	0.00	0.00
27	Subventii primite de institutiile publice si activitatile finantate integral sau partial din venituri proprii in cadrul programelor FEGA	421043	56000.00	0.00	56000.00	0.00	0.00	0.00
28	SUBVENTII DE LA ALTE ADMINISTRATII (cod 431009+431010 +431014)	4310	13961000.00	0.00	13961000.00	0.00	0.00	0.00
29	Subventii pentru institutii publice	431009	13961000.00	0.00	13961000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
30	Total cheltuieli	5010	40653000.00	107000.00	40760000.00	0.00	0.00	0.00
31	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	40653000.00	107000.00	40760000.00	0.00	0.00	0.00
32	TITLUL I. CHELTUIELI DE PERSONAL	10	2593000.00	0.00	2593000.00	0.00	0.00	0.00
33	Cheltuieli cu salariile in bani	1001	2540000.00	-1000.00	2539000.00	0.00	0.00	0.00
34	Salarii de baza	100101	925000.00	-4000.00	921000.00	0.00	0.00	0.00
35	Sporuri pentru conditii de munca	100105	7000.00	0.00	7000.00	0.00	0.00	0.00
36	Alte sporuri	100106	3000.00	0.00	3000.00	0.00	0.00	0.00
37	Fond pentru posturile ocupate prin cumul	100110	29000.00	3000.00	32000.00	0.00	0.00	0.00
38	Fond aferent platii cu ora	100111	203000.00	0.00	203000.00	0.00	0.00	0.00
39	Indemnizatii platite unor persoane din afara unitatii	100112	1300000.00	0.00	1300000.00	0.00	0.00	0.00
40	Indemnizatie de hrana	100117	71000.00	0.00	71000.00	0.00	0.00	0.00
41	Alte drepturi salariale in bani	100130	2000.00	0.00	2000.00	0.00	0.00	0.00
42	Cheltuieli cu salariile in natura	1002	10000.00	0.00	10000.00	0.00	0.00	0.00
43	Vouchere de vacanta	100206	10000.00	0.00	10000.00	0.00	0.00	0.00
44	Contributii	1003	43000.00	1000.00	44000.00	0.00	0.00	0.00
45	Fond de garantare	100307	43000.00	1000.00	44000.00	0.00	0.00	0.00
46	TITLUL II. BUNURI SI SERVICII	20	38004000.00	107000.00	38111000.00	0.00	0.00	0.00
47	Bunuri si servicii	2001	15608000.00	76000.00	15684000.00	0.00	0.00	0.00
48	Furnituri de birou	200101	251000.00	0.00	251000.00	0.00	0.00	0.00
49	Materiale pentru curatenie	200102	883000.00	0.00	883000.00	0.00	0.00	0.00
50	Incalzit, iluminat si forta motrice	200103	1660000.00	61000.00	1721000.00	0.00	0.00	0.00
51	Apa, canal, salubritate	200104	625000.00	0.00	625000.00	0.00	0.00	0.00
52	Carburanti si lubrifianti	200105	71000.00	0.00	71000.00	0.00	0.00	0.00
53	Piese de schimb	200106	14000.00	0.00	14000.00	0.00	0.00	0.00
54	Transport	200107	643000.00	0.00	643000.00	0.00	0.00	0.00
55	Posta, telecomunicatii, radio, televizor, internet	200108	96000.00	1000.00	97000.00	0.00	0.00	0.00
56	Materiale si prestari de servicii cu caracter functional	200109	7642000.00	10000.00	7652000.00	0.00	0.00	0.00
57	Alte bunuri si servicii pentru intretinere si functionare	200130	3723000.00	4000.00	3727000.00	0.00	0.00	0.00
58	Reparatii curente	2002	1828000.00	445000.00	2273000.00	0.00	0.00	0.00
59	Hrana	2003	11040000.00	70000.00	11110000.00	0.00	0.00	0.00
60	Hrana pentru oameni	200301	11037000.00	70000.00	11107000.00	0.00	0.00	0.00
61	Hrana pentru animale	200302	3000.00	0.00	3000.00	0.00	0.00	0.00
62	Medicamente si materiale sanitare	2004	403000.00	0.00	403000.00	0.00	0.00	0.00
63	Medicamente	200401	13000.00	0.00	13000.00	0.00	0.00	0.00
64	Materiale sanitare	200402	189000.00	0.00	189000.00	0.00	0.00	0.00
65	Reactivi	200403	4000.00	0.00	4000.00	0.00	0.00	0.00
66	Dezinfectanti	200404	197000.00	0.00	197000.00	0.00	0.00	0.00
67	Bunuri de natura obiectelor de inventar	2005	1304000.00	30000.00	1334000.00	0.00	0.00	0.00
68	Uniforme si echipamente	200501	5000.00	0.00	5000.00	0.00	0.00	0.00
69	Lenjerie si accesorii de pat	200503	105000.00	0.00	105000.00	0.00	0.00	0.00
70	Alte obiecte de inventar	200530	1194000.00	30000.00	1224000.00	0.00	0.00	0.00
71	Deplasari, detasari, transferari	2006	1308000.00	-300000.00	1008000.00	0.00	0.00	0.00
72	Deplasari interne, detasari, transferari	200601	1306000.00	-300000.00	1006000.00	0.00	0.00	0.00
73	Deplasari in strainatate	200602	2000.00	0.00	2000.00	0.00	0.00	0.00
74	Materiale de laborator	2009	2000.00	-2000.00	0.00	0.00	0.00	0.00
75	Carti publicatii si materiale documentare	2011	44000.00	-1000.00	43000.00	0.00	0.00	0.00
76	Consultanta si epertiza	2012	94000.00	0.00	94000.00	0.00	0.00	0.00
77	Pregatire profesionala	2013	64000.00	35000.00	99000.00	0.00	0.00	0.00
78	Protectia muncii	2014	46000.00	-2000.00	44000.00	0.00	0.00	0.00
79	Alte cheltuieli	2030	6263000.00	-244000.00	6019000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
80	Reclama si publicitate	203001	156000.00	0.00	156000.00	0.00	0.00	0.00
81	Protocol si reprezentare	203002	12000.00	0.00	12000.00	0.00	0.00	0.00
82	Prime de asigurare non-viata	203003	11000.00	0.00	11000.00	0.00	0.00	0.00
83	Chirii	203004	1743000.00	0.00	1743000.00	0.00	0.00	0.00
84	Alte cheltuieli cu bunuri si servicii	203030	4341000.00	-244000.00	4097000.00	0.00	0.00	0.00
85	TITLUL X ALTE CHELTUIELI	59	56000.00	0.00	56000.00	0.00	0.00	0.00
86	Actiuni cu caracter stiintific si social-cultural	5922	5000.00	0.00	5000.00	0.00	0.00	0.00
87	Sume aferente persoanelor cu handicap neincadrate	5940	1000.00	0.00	1000.00	0.00	0.00	0.00
88	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	50000.00	0.00	50000.00	0.00	0.00	0.00
89	6510 Invatamant	6510	18776000.00	107000.00	18883000.00	0.00	0.00	0.00
90	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18776000.00	107000.00	18883000.00	0.00	0.00	0.00
91	TITLUL I. CHELTUIELI DE PERSONAL	10	335000.00	0.00	335000.00	0.00	0.00	0.00
92	Cheltuieli cu salariile in bani	1001	318000.00	-1000.00	317000.00	0.00	0.00	0.00
93	Salarii de baza	100101	75000.00	-4000.00	71000.00	0.00	0.00	0.00
94	Alte sporuri	100106	3000.00	0.00	3000.00	0.00	0.00	0.00
95	Fond pentru posturile ocupate prin cumul	100110	29000.00	3000.00	32000.00	0.00	0.00	0.00
96	Fond aferent platii cu ora	100111	203000.00	0.00	203000.00	0.00	0.00	0.00
97	Indemnizatie de hrana	100117	6000.00	0.00	6000.00	0.00	0.00	0.00
98	Alte drepturi salariale in bani	100130	2000.00	0.00	2000.00	0.00	0.00	0.00
99	Contributii	1003	17000.00	1000.00	18000.00	0.00	0.00	0.00
100	Fond de garantare	100307	17000.00	1000.00	18000.00	0.00	0.00	0.00
101	TITLUL II. BUNURI SI SERVICII	20	18436000.00	107000.00	18543000.00	0.00	0.00	0.00
102	Bunuri si servicii	2001	5001000.00	26000.00	5027000.00	0.00	0.00	0.00
103	Furnituri de birou	200101	225000.00	0.00	225000.00	0.00	0.00	0.00
104	Materiale pentru curatenie	200102	799000.00	0.00	799000.00	0.00	0.00	0.00
105	Incalzit, iluminat si forta motrice	200103	1092000.00	11000.00	1103000.00	0.00	0.00	0.00
106	Apa, canal, salubritate	200104	203000.00	0.00	203000.00	0.00	0.00	0.00
107	Carburanti si lubrifianti	200105	42000.00	0.00	42000.00	0.00	0.00	0.00
108	Piese de schimb	200106	14000.00	0.00	14000.00	0.00	0.00	0.00
109	Transport	200107	148000.00	0.00	148000.00	0.00	0.00	0.00
110	Posta, telecomunicatii, radio, televizor, internet	200108	65000.00	1000.00	66000.00	0.00	0.00	0.00
111	Materiale si prestari de servicii cu caracter functional	200109	650000.00	10000.00	660000.00	0.00	0.00	0.00
112	Alte bunuri si servicii pentru intretinere si functionare	200130	1763000.00	4000.00	1767000.00	0.00	0.00	0.00
113	Reparatii curente	2002	732000.00	-55000.00	677000.00	0.00	0.00	0.00
114	Hrana	2003	10855000.00	70000.00	10925000.00	0.00	0.00	0.00
115	Hrana pentru oameni	200301	10852000.00	70000.00	10922000.00	0.00	0.00	0.00
116	Hrana pentru animale	200302	3000.00	0.00	3000.00	0.00	0.00	0.00
117	Medicamente si materiale sanitare	2004	79000.00	0.00	79000.00	0.00	0.00	0.00
118	Medicamente	200401	8000.00	0.00	8000.00	0.00	0.00	0.00
119	Materiale sanitare	200402	24000.00	0.00	24000.00	0.00	0.00	0.00
120	Reactivi	200403	4000.00	0.00	4000.00	0.00	0.00	0.00
121	Dezinfectanti	200404	43000.00	0.00	43000.00	0.00	0.00	0.00
122	Bunuri de natura obiectelor de inventar	2005	1006000.00	30000.00	1036000.00	0.00	0.00	0.00
123	Uniforme si echipamente	200501	5000.00	0.00	5000.00	0.00	0.00	0.00
124	Lenjerie si accesorii de pat	200503	105000.00	0.00	105000.00	0.00	0.00	0.00
125	Alte obiecte de inventar	200530	896000.00	30000.00	926000.00	0.00	0.00	0.00
126	Deplasari, detasari, transferari	2006	113000.00	0.00	113000.00	0.00	0.00	0.00
127	Deplasari interne, detasari, transferari	200601	111000.00	0.00	111000.00	0.00	0.00	0.00
128	Deplasari in strainatate	200602	2000.00	0.00	2000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
129	Materiale de laborator	2009	2000.00	-2000.00	0.00	0.00	0.00	0.00
130	Carti publicatii si materiale documentare	2011	44000.00	-1000.00	43000.00	0.00	0.00	0.00
131	Pregatire profesionala	2013	64000.00	35000.00	99000.00	0.00	0.00	0.00
132	Protectia muncii	2014	17000.00	-2000.00	15000.00	0.00	0.00	0.00
133	Alte cheltuieli	2030	523000.00	6000.00	529000.00	0.00	0.00	0.00
134	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
135	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
136	Chirii	203004	4000.00	0.00	4000.00	0.00	0.00	0.00
137	Alte cheltuieli cu bunuri si servicii	203030	511000.00	6000.00	517000.00	0.00	0.00	0.00
138	TITLUL X ALTE CHELTUIELI	59	5000.00	0.00	5000.00	0.00	0.00	0.00
139	Actiuni cu caracter stiintific si social-cultural	5922	5000.00	0.00	5000.00	0.00	0.00	0.00
140	6710 Cultura, recreere si religie	6710	21377000.00	0.00	21377000.00	0.00	0.00	0.00
141	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	21377000.00	0.00	21377000.00	0.00	0.00	0.00
142	TITLUL I. CHELTUIELI DE PERSONAL	10	2258000.00	0.00	2258000.00	0.00	0.00	0.00
143	Cheltuieli cu salariile in bani	1001	2222000.00	0.00	2222000.00	0.00	0.00	0.00
144	Salarii de baza	100101	850000.00	0.00	850000.00	0.00	0.00	0.00
145	Sporuri pentru conditii de munca	100105	7000.00	0.00	7000.00	0.00	0.00	0.00
146	Indemnizatii platite unor persoane din afara unitatii	100112	1300000.00	0.00	1300000.00	0.00	0.00	0.00
147	Indemnizatie de hrana	100117	65000.00	0.00	65000.00	0.00	0.00	0.00
148	Cheltuieli cu salariile in natura	1002	10000.00	0.00	10000.00	0.00	0.00	0.00
149	Vouchere de vacanta	100206	10000.00	0.00	10000.00	0.00	0.00	0.00
150	Contributii	1003	26000.00	0.00	26000.00	0.00	0.00	0.00
151	Fond de garantare	100307	26000.00	0.00	26000.00	0.00	0.00	0.00
152	TITLUL II. BUNURI SI SERVICII	20	19068000.00	0.00	19068000.00	0.00	0.00	0.00
153	Bunuri si servicii	2001	10607000.00	50000.00	10657000.00	0.00	0.00	0.00
154	Furnituri de birou	200101	26000.00	0.00	26000.00	0.00	0.00	0.00
155	Materiale pentru curatenie	200102	84000.00	0.00	84000.00	0.00	0.00	0.00
156	Incalzit, iluminat si forta motrice	200103	568000.00	50000.00	618000.00	0.00	0.00	0.00
157	Apa, canal, salubritate	200104	422000.00	0.00	422000.00	0.00	0.00	0.00
158	Carburanti si lubrifianti	200105	29000.00	0.00	29000.00	0.00	0.00	0.00
159	Transport	200107	495000.00	0.00	495000.00	0.00	0.00	0.00
160	Posta, telecomunicatii, radio, televizor, internet	200108	31000.00	0.00	31000.00	0.00	0.00	0.00
161	Materiale si prestari de servicii cu caracter functional	200109	6992000.00	0.00	6992000.00	0.00	0.00	0.00
162	Alte bunuri si servicii pentru intretinere si functionare	200130	1960000.00	0.00	1960000.00	0.00	0.00	0.00
163	Reparatii curente	2002	1096000.00	50000.00	1596000.00	0.00	0.00	0.00
164	Hrana	2003	185000.00	0.00	185000.00	0.00	0.00	0.00
165	Hrana pentru oameni	200301	185000.00	0.00	185000.00	0.00	0.00	0.00
166	Medicamente si materiale sanitare	2004	324000.00	0.00	324000.00	0.00	0.00	0.00
167	Medicamente	200401	5000.00	0.00	5000.00	0.00	0.00	0.00
168	Materiale sanitare	200402	165000.00	0.00	165000.00	0.00	0.00	0.00
169	Dezinfectanti	200404	154000.00	0.00	154000.00	0.00	0.00	0.00
170	Bunuri de natura obiectelor de inventar	2005	298000.00	0.00	298000.00	0.00	0.00	0.00
171	Alte obiecte de inventar	200530	298000.00	0.00	298000.00	0.00	0.00	0.00
172	Deplasari, detasari, transferari	2006	1195000.00	-300000.00	895000.00	0.00	0.00	0.00
173	Deplasari interne, detasari, transferari	200601	1195000.00	-300000.00	895000.00	0.00	0.00	0.00
174	Consultanta si expertiza	2012	94000.00	0.00	94000.00	0.00	0.00	0.00
175	Protectia muncii	2014	29000.00	0.00	29000.00	0.00	0.00	0.00
176	Alte cheltuieli	2030	5240000.00	-250000.00	4990000.00	0.00	0.00	0.00
177	Reclama si publicitate	203001	154000.00	0.00	154000.00	0.00	0.00	0.00
178	Protocol si reprezentare	203002	12000.00	0.00	12000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2024 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2024 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2024	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2024
179	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
180	Chirii	203004	1739000.00	0.00	1739000.00	0.00	0.00	0.00
181	Alte cheltuieli cu bunuri si servicii	203030	3330000.00	-250000.00	3080000.00	0.00	0.00	0.00
182	TITLUL X ALTE CHELTUIELI	59	51000.00	0.00	51000.00	0.00	0.00	0.00
183	Sume aferente persoanelor cu handicap neincadrate	5940	1000.00	0.00	1000.00	0.00	0.00	0.00
184	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	50000.00	0.00	50000.00	0.00	0.00	0.00
185	671003 Servicii culturale	671003	496000.00	0.00	496000.00	0.00	0.00	0.00
186	67100330 Alte servicii culturale	67100330	496000.00	0.00	496000.00	0.00	0.00	0.00
187	6710033001 Alte servicii culturale	6710033001	496000.00	0.00	496000.00	0.00	0.00	0.00
188	671005 Servicii recreative si sportive	671005	18896000.00	0.00	18896000.00	0.00	0.00	0.00
189	67100501 Sport	67100501	18896000.00	0.00	18896000.00	0.00	0.00	0.00
190	671050 Alte servicii în domeniile culturii, recreerii si religiei	671050	1985000.00	0.00	1985000.00	0.00	0.00	0.00
191	67105001 Alte servicii în domeniile culturii, recreerii si religiei	67105001	150000.00	0.00	150000.00	0.00	0.00	0.00
192	67105002 Centrul de Cultura, Arta si Agrement Targu Mures	67105002	1635000.00	0.00	1635000.00	0.00	0.00	0.00
193	67105003 Serviciul ecologie, peisagistica si salubritate	67105003	200000.00	0.00	200000.00	0.00	0.00	0.00
194	7010 Locuinte, servicii si dezvoltare publica	7010	500000.00	0.00	500000.00	0.00	0.00	0.00
195	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	500000.00	0.00	500000.00	0.00	0.00	0.00
196	TITLUL II. BUNURI SI SERVICII	20	500000.00	0.00	500000.00	0.00	0.00	0.00
197	Alte cheltuieli	2030	500000.00	0.00	500000.00	0.00	0.00	0.00
198	Alte cheltuieli cu bunuri si servicii	203030	500000.00	0.00	500000.00	0.00	0.00	0.00
199	701050 Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	701050	500000.00	0.00	500000.00	0.00	0.00	0.00
200	70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport	70105001	500000.00	0.00	500000.00	0.00	0.00	0.00