

**BUGETUL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE
INTEGRAL SAU PARȚIAL DIN VENITURI PROPRII
BUGETUL DETALIAȚ PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2024**

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2023	Buget 2024	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2024
1	Total cheltuieli	5010	22,528,804.00	36,125,000.00	0.00	0.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22,252,538.00	35,404,000.00	0.00	0.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	1,075,503.00	6,162,000.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	1,042,446.00	6,109,000.00	0.00	0.00
5	Salarii de baza	100101	810,535.00	930,000.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	1,915.00	7,000.00	0.00	0.00
7	Alte sporuri	100106	2,693.00	3,000.00	0.00	0.00
8	Fond pentru posturile ocupate prin cumul	100110	0.00	30,000.00	0.00	0.00
9	Fond aferent platii cu ora	100111	91,397.00	194,000.00	0.00	0.00
10	Indemnizatii platite unor persoane din afara unitatii	100112	98,115.00	4,870,000.00	0.00	0.00
11	Indemnizatii de delegare	100113	0.00	2,000.00	0.00	0.00
12	Indemnizatii de hrană	100117	37,791.00	71,000.00	0.00	0.00
13	Alte drepturi salariale in bani	100130	0.00	2,000.00	0.00	0.00
14	Cheltuieli cu salariile in natura	1002	10,150.00	10,000.00	0.00	0.00
15	Vouchere de vacanță	100206	10,150.00	10,000.00	0.00	0.00
16	Contributii	1003	22,907.00	43,000.00	0.00	0.00
17	Contributia asiguratorie pentru munca	100307	22,907.00	43,000.00	0.00	0.00
18	TITLUL II. BUNURI SI SERVICII	20	21,173,077.00	29,236,000.00	0.00	0.00
19	Bunuri si servicii	2001	8,745,199.00	10,574,000.00	0.00	0.00
20	Furnituri de birou	200101	58,280.00	314,000.00	0.00	0.00
21	Materiale pentru curatenie	200102	311,921.00	892,000.00	0.00	0.00
22	Incalzit, iluminat si forta motrice	200103	813,620.00	1,335,000.00	0.00	0.00
23	Apa, canal, salubritate	200104	187,791.00	468,000.00	0.00	0.00
24	Carburanti si lubrifianti	200105	46,438.00	69,000.00	0.00	0.00
25	Piese de schimb	200106	8,269.00	14,000.00	0.00	0.00
26	Transport	200107	377,720.00	558,000.00	0.00	0.00
27	Posta, telecomunicatii, radio, televizor, internet	200108	43,201.00	100,000.00	0.00	0.00
28	Materiale si prestari de servicii cu caracter functional	200109	4,693,573.00	1,943,000.00	0.00	0.00
29	Alte bunuri si servicii pentru intretinere si functionare	200130	2,204,386.00	4,881,000.00	0.00	0.00
30	Reparatii curente	2002	908,803.00	739,000.00	0.00	0.00
31	Hrana	2003	6,175,995.00	11,201,000.00	0.00	0.00
32	Hrana pentru oameni	200301	6,175,995.00	11,198,000.00	0.00	0.00
33	Hrana pentru animale	200302	0.00	3,000.00	0.00	0.00
34	Medicamente si materiale sanitare	2004	16,073.00	83,000.00	0.00	0.00
35	Medicamente	200401	3,586.00	13,000.00	0.00	0.00
36	Materiale sanitare	200402	11,060.00	34,000.00	0.00	0.00
37	Reactivi	200403	0.00	4,000.00	0.00	0.00
38	Dezinfectanti	200404	1,427.00	32,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2023	Buget 2024	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2024
39	Bunuri de natura obiectelor de inventar	2005	629,058.00	1,282,000.00	0.00	0.00
40	Uniforme si echipamente	200501	0.00	12,000.00	0.00	0.00
41	Lenjerie si accesorii de pat	200503	29,055.00	110,000.00	0.00	0.00
42	Alte obiecte de inventar	200530	600,003.00	1,160,000.00	0.00	0.00
43	Deplasari, detasari, transferari	2006	497,746.00	1,245,000.00	0.00	0.00
44	Deplasari interne, detasari, transferari	200601	494,232.00	1,243,000.00	0.00	0.00
45	Deplasari in strainatate	200602	3,514.00	2,000.00	0.00	0.00
46	Materiale de laborator	2009	0.00	2,000.00	0.00	0.00
47	Carti publicatii si materiale documentare	2011	2,982.00	49,000.00	0.00	0.00
48	Consultanta si epertiza	2012	88,068.00	94,000.00	0.00	0.00
49	Pregatire profesionala	2013	870.00	65,000.00	0.00	0.00
50	Protectia muncii	2014	16,760.00	47,000.00	0.00	0.00
51	Alte cheltuieli	2030	4,091,523.00	3,855,000.00	0.00	0.00
52	Reclama si publicitate	203001	41,700.00	156,000.00	0.00	0.00
53	Protocol si reprezentare	203002	1,246.00	12,000.00	0.00	0.00
54	Prime de asigurare non-viata	203003	2,254.00	11,000.00	0.00	0.00
55	Chirii	203004	1,558,084.00	1,354,000.00	0.00	0.00
56	Alte cheltuieli cu bunuri si servicii	203030	2,488,239.00	2,322,000.00	0.00	0.00
57	TITLUL X ALTE CHELTUIELI	59	3,958.00	6,000.00	0.00	0.00
58	Actiuni cu caracter stiintific si social-cultural	5922	0.00	5,000.00	0.00	0.00
59	Sume aferente persoanelor cu handicap neincadrate	5940	3,958.00	1,000.00	0.00	0.00
60	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	276,279.00	721,000.00	0.00	0.00
61	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	276,279.00	721,000.00	0.00	0.00
62	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	276,279.00	721,000.00	0.00	0.00
63	Construcții	710101	8,247.00	0.00	0.00	0.00
64	Mașini, echipamente si mijloace de transport	710102	88,741.00	275,000.00	0.00	0.00
65	Mobilier, aparatură birotică și alte active corporale	710103	10,796.00	65,000.00	0.00	0.00
66	Alte active fixe	710130	168,495.00	381,000.00	0.00	0.00
67	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-13.00	0.00	0.00	0.00
68	Plati efectuate in anii precedenti si recuperate in anul curent	8501	-13.00	0.00	0.00	0.00
69	6510 Invatamant	6510	10,139,600.00	18,644,000.00	0.00	0.00
70	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,069,967.00	18,288,000.00	0.00	0.00
71	TITLUL I. CHELTUIELI DE PERSONAL	10	343,277.00	334,000.00	0.00	0.00
72	Cheltuieli cu salariile in bani	1001	334,828.00	317,000.00	0.00	0.00
73	Salarii de baza	100101	135,936.00	80,000.00	0.00	0.00
74	Sporuri pentru conditii de munca	100105	1,915.00	0.00	0.00	0.00
75	Alte sporuri	100106	2,693.00	3,000.00	0.00	0.00
76	Fond pentru posturile ocupate prin cumul	100110	0.00	30,000.00	0.00	0.00
77	Fond aferent platii cu ora	100111	91,397.00	194,000.00	0.00	0.00
78	Indemnizatii platite unor persoane din afara unitatii	100112	98,115.00	0.00	0.00	0.00
79	Indemnizatii de delegare	100113	0.00	2,000.00	0.00	0.00
80	Indemnizatii de hrană	100117	4,772.00	6,000.00	0.00	0.00
81	Alte drepturi salariale in bani	100130	0.00	2,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2023	Buget 2024	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2024
82	Cheltuieli cu salariile in natura	1002	1,450.00	0.00	0.00	0.00
83	Vouchere de vacanță	100206	1,450.00	0.00	0.00	0.00
84	Contributii	1003	6,999.00	17,000.00	0.00	0.00
85	Contributia asiguratorie pentru munca	100307	6,999.00	17,000.00	0.00	0.00
86	TITLUL II. BUNURI SI SERVICII	20	9,726,690.00	17,949,000.00	0.00	0.00
87	Bunuri si servicii	2001	2,407,078.00	4,695,000.00	0.00	0.00
88	Furnituri de birou	200101	58,280.00	228,000.00	0.00	0.00
89	Materiale pentru curatenie	200102	311,921.00	808,000.00	0.00	0.00
90	Incalzit, iluminat si forta motrice	200103	636,612.00	1,037,000.00	0.00	0.00
91	Apa, canal, salubritate	200104	30,264.00	156,000.00	0.00	0.00
92	Carburanti si lubrifianti	200105	15,013.00	40,000.00	0.00	0.00
93	Piese de schimb	200106	2,986.00	14,000.00	0.00	0.00
94	Transport	200107	46,000.00	63,000.00	0.00	0.00
95	Posta, telecomunicatii, radio, televizor, internet	200108	33,665.00	69,000.00	0.00	0.00
96	Materiale si prestari de servicii cu caracter functional	200109	257,233.00	633,000.00	0.00	0.00
97	Alte bunuri si servicii pentru intretinere si functionare	200130	1,015,104.00	1,647,000.00	0.00	0.00
98	Reparatii curente	2002	351,718.00	561,000.00	0.00	0.00
99	Hrana	2003	6,172,665.00	11,021,000.00	0.00	0.00
100	Hrana pentru oameni	200301	6,172,665.00	11,018,000.00	0.00	0.00
101	Hrana pentru animale	200302	0.00	3,000.00	0.00	0.00
102	Medicamente si materiale sanitare	2004	2,653.00	59,000.00	0.00	0.00
103	Medicamente	200401	0.00	8,000.00	0.00	0.00
104	Materiale sanitare	200402	1,226.00	19,000.00	0.00	0.00
105	Reactivi	200403	0.00	4,000.00	0.00	0.00
106	Dezinfectanti	200404	1,427.00	28,000.00	0.00	0.00
107	Bunuri de natura obiectelor de inventar	2005	619,546.00	984,000.00	0.00	0.00
108	Uniforme si echipamente	200501	0.00	12,000.00	0.00	0.00
109	Lenjerie si accesorii de pat	200503	29,055.00	110,000.00	0.00	0.00
110	Alte obiecte de inventar	200530	590,491.00	862,000.00	0.00	0.00
111	Deplasari, detasari, transferari	2006	8,894.00	50,000.00	0.00	0.00
112	Deplasari interne, detasari, transferari	200601	6,695.00	48,000.00	0.00	0.00
113	Deplasari in strainatate	200602	2,199.00	2,000.00	0.00	0.00
114	Materiale de laborator	2009	0.00	2,000.00	0.00	0.00
115	Carti publicatii si materiale documentare	2011	2,982.00	49,000.00	0.00	0.00
116	Pregatire profesionala	2013	870.00	65,000.00	0.00	0.00
117	Protectia muncii	2014	0.00	18,000.00	0.00	0.00
118	Alte cheltuieli	2030	160,284.00	445,000.00	0.00	0.00
119	Reclama si publicitate	203001	1,000.00	2,000.00	0.00	0.00
120	Prime de asigurare non-viata	203003	0.00	6,000.00	0.00	0.00
121	Chirii	203004	2,000.00	4,000.00	0.00	0.00
122	Alte cheltuieli cu bunuri si servicii	203030	157,284.00	433,000.00	0.00	0.00
123	TITLUL X ALTE CHELTUIELI	59	0.00	5,000.00	0.00	0.00
124	Actiuni cu caracter stiintific si social-cultural	5922	0.00	5,000.00	0.00	0.00
125	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	69,633.00	356,000.00	0.00	0.00
126	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	69,633.00	356,000.00	0.00	0.00
127	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	69,633.00	356,000.00	0.00	0.00

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128	Construcții	710101	8,247.00	0.00	0.00	0.00
129	Mașini, echipamente si mijloace de transport	710102	45,387.00	110,000.00	0.00	0.00
130	Mobilier, aparatură birotică și alte active corporale	710103	10,796.00	65,000.00	0.00	0.00
131	Alte active fixe	710130	5,203.00	181,000.00	0.00	0.00
132	6710033001 Alte servicii culturale	6710033001	21,450.00	496,000.00	0.00	0.00
133	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	21,463.00	496,000.00	0.00	0.00
134	TITLUL II. BUNURI SI SERVICII	20	21,463.00	496,000.00	0.00	0.00
135	Bunuri si servicii	2001	19,983.00	192,000.00	0.00	0.00
136	Furnituri de birou	200101	0.00	4,000.00	0.00	0.00
137	Materiale pentru curatenie	200102	0.00	12,000.00	0.00	0.00
138	Incalzit, iluminat si forta motrice	200103	19,319.00	88,000.00	0.00	0.00
139	Apa, canal, salubritate	200104	0.00	12,000.00	0.00	0.00
140	Posta, telecomunicatii, radio, televizor, internet	200108	130.00	16,000.00	0.00	0.00
141	Materiale si prestari de servicii cu caracter functional	200109	534.00	20,000.00	0.00	0.00
142	Alte bunuri si servicii pentru intretinere si functionare	200130	0.00	40,000.00	0.00	0.00
143	Hrana	2003	0.00	160,000.00	0.00	0.00
144	Hrana pentru oameni	200301	0.00	160,000.00	0.00	0.00
145	Bunuri de natura obiectelor de inventar	2005	0.00	40,000.00	0.00	0.00
146	Alte obiecte de inventar	200530	0.00	40,000.00	0.00	0.00
147	Alte cheltuieli	2030	1,480.00	104,000.00	0.00	0.00
148	Alte cheltuieli cu bunuri si servicii	203030	1,480.00	104,000.00	0.00	0.00
149	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-13.00	0.00	0.00	0.00
150	Plati efectuate in anii precedenti si recuperate in anul curent	8501	-13.00	0.00	0.00	0.00
151	67100501 Sport	67100501	10,656,813.00	14,935,000.00	0.00	0.00
152	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,498,504.00	14,735,000.00	0.00	0.00
153	TITLUL I. CHELTUIELI DE PERSONAL	10	534,909.00	5,744,000.00	0.00	0.00
154	Cheltuieli cu salariile in bani	1001	514,643.00	5,710,000.00	0.00	0.00
155	Salarii de baza	100101	491,620.00	780,000.00	0.00	0.00
156	Indemnizatii platite unor persoane din afara unitatii	100112	0.00	4,870,000.00	0.00	0.00
157	Indemnizatii de hrană	100117	23,023.00	60,000.00	0.00	0.00
158	Cheltuieli cu salariile in natura	1002	8,700.00	10,000.00	0.00	0.00
159	Vouchere de vacanță	100206	8,700.00	10,000.00	0.00	0.00
160	Contributii	1003	11,566.00	24,000.00	0.00	0.00
161	Contributia asiguratorie pentru munca	100307	11,566.00	24,000.00	0.00	0.00
162	TITLUL II. BUNURI SI SERVICII	20	9,963,595.00	8,991,000.00	0.00	0.00
163	Bunuri si servicii	2001	5,778,163.00	4,702,000.00	0.00	0.00
164	Furnituri de birou	200101	0.00	12,000.00	0.00	0.00
165	Materiale pentru curatenie	200102	0.00	12,000.00	0.00	0.00
166	Incalzit, iluminat si forta motrice	200103	157,689.00	210,000.00	0.00	0.00
167	Apa, canal, salubritate	200104	103,802.00	180,000.00	0.00	0.00
168	Carburanti si lubrifianti	200105	16,106.00	24,000.00	0.00	0.00

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169	Piese de schimb	200106	5,283.00	0.00	0.00	0.00
170	Transport	200107	331,720.00	495,000.00	0.00	0.00
171	Posta, telecomunicatii, radio, televizor, internet	200108	9,406.00	15,000.00	0.00	0.00
172	Materiale si prestari de servicii cu caracter functional	200109	4,435,806.00	1,215,000.00	0.00	0.00
173	Alte bunuri si servicii pentru intretinere si functionare	200130	718,351.00	2,539,000.00	0.00	0.00
174	Reparatii curente	2002	557,085.00	178,000.00	0.00	0.00
175	Hrana	2003	3,330.00	20,000.00	0.00	0.00
176	Hrana pentru oameni	200301	3,330.00	20,000.00	0.00	0.00
177	Medicamente si materiale sanitare	2004	13,420.00	24,000.00	0.00	0.00
178	Medicamente	200401	3,586.00	5,000.00	0.00	0.00
179	Materiale sanitare	200402	9,834.00	15,000.00	0.00	0.00
180	Dezinfectanti	200404	0.00	4,000.00	0.00	0.00
181	Bunuri de natura obiectelor de inventar	2005	9,512.00	48,000.00	0.00	0.00
182	Alte obiecte de inventar	200530	9,512.00	48,000.00	0.00	0.00
183	Deplasari, detasari, transferari	2006	488,852.00	1,195,000.00	0.00	0.00
184	Deplasari interne, detasari, transferari	200601	487,537.00	1,195,000.00	0.00	0.00
185	Deplasari in strainatate	200602	1,315.00	0.00	0.00	0.00
186	Consultanta si epertiza	2012	88,068.00	64,000.00	0.00	0.00
187	Protectia muncii	2014	16,760.00	24,000.00	0.00	0.00
188	Alte cheltuieli	2030	3,008,405.00	2,736,000.00	0.00	0.00
189	Reclama si publicitate	203001	40,700.00	154,000.00	0.00	0.00
190	Protocol si reprezentare	203002	1,246.00	12,000.00	0.00	0.00
191	Prime de asigurare non-viata	203003	2,254.00	5,000.00	0.00	0.00
192	Chirii	203004	812,215.00	1,350,000.00	0.00	0.00
193	Alte cheltuieli cu bunuri si servicii	203030	2,151,990.00	1,215,000.00	0.00	0.00
194	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	158,309.00	200,000.00	0.00	0.00
195	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	158,309.00	200,000.00	0.00	0.00
196	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	158,309.00	200,000.00	0.00	0.00
197	Alte active fixe	710130	158,309.00	200,000.00	0.00	0.00
198	67105001 Alte servicii în domeniile culturii, recreerii si religiei	67105001	1,304.00	150,000.00	0.00	0.00
199	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,304.00	150,000.00	0.00	0.00
200	TITLUL II. BUNURI SI SERVICII	20	1,304.00	150,000.00	0.00	0.00
201	Bunuri si servicii	2001	0.00	120,000.00	0.00	0.00
202	Materiale si prestari de servicii cu caracter functional	200109	0.00	20,000.00	0.00	0.00
203	Alte bunuri si servicii pentru intretinere si functionare	200130	0.00	100,000.00	0.00	0.00
204	Bunuri de natura obiectelor de inventar	2005	0.00	5,000.00	0.00	0.00
205	Alte obiecte de inventar	200530	0.00	5,000.00	0.00	0.00
206	Protectia muncii	2014	0.00	5,000.00	0.00	0.00
207	Alte cheltuieli	2030	1,304.00	20,000.00	0.00	0.00
208	Alte cheltuieli cu bunuri si servicii	203030	1,304.00	20,000.00	0.00	0.00
209	67105002 Directia Complexul de Agrement Weekend	67105002	449,916.00	1,200,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2023	Buget 2024	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2024
210	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	431,923.00	1,035,000.00	0.00	0.00
211	TITLUL II. BUNURI SI SERVICII	20	431,923.00	1,035,000.00	0.00	0.00
212	Bunuri si servicii	2001	419,019.00	805,000.00	0.00	0.00
213	Furnituri de birou	200101	0.00	70,000.00	0.00	0.00
214	Materiale pentru curatenie	200102	0.00	60,000.00	0.00	0.00
215	Apa, canal, salubritate	200104	53,725.00	120,000.00	0.00	0.00
216	Materiale si prestari de servicii cu caracter functional	200109	0.00	50,000.00	0.00	0.00
217	Alte bunuri si servicii pentru intretinere si functionare	200130	365,294.00	505,000.00	0.00	0.00
218	Bunuri de natura obiectelor de inventar	2005	0.00	200,000.00	0.00	0.00
219	Alte obiecte de inventar	200530	0.00	200,000.00	0.00	0.00
220	Consultanta si epertiza	2012	0.00	30,000.00	0.00	0.00
221	Alte cheltuieli	2030	12,904.00	0.00	0.00	0.00
222	Alte cheltuieli cu bunuri si servicii	203030	12,904.00	0.00	0.00	0.00
223	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	17,993.00	165,000.00	0.00	0.00
224	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	17,993.00	165,000.00	0.00	0.00
225	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	17,993.00	165,000.00	0.00	0.00
226	Mașini, echipamente si mijloace de transport	710102	17,993.00	165,000.00	0.00	0.00
227	67105003 Serviciul ecologie, peisagistica si salubritate urbana	67105003	144,089.00	200,000.00	0.00	0.00
228	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	113,745.00	200,000.00	0.00	0.00
229	TITLUL I. CHELTUIELI DE PERSONAL	10	0.00	84,000.00	0.00	0.00
230	Cheltuieli cu salariile in bani	1001	0.00	82,000.00	0.00	0.00
231	Salarii de baza	100101	0.00	70,000.00	0.00	0.00
232	Sporuri pentru conditii de munca	100105	0.00	7,000.00	0.00	0.00
233	Indemnizatii de hrană	100117	0.00	5,000.00	0.00	0.00
234	Contributii	1003	0.00	2,000.00	0.00	0.00
235	Contributia asiguratorie pentru munca	100307	0.00	2,000.00	0.00	0.00
236	TITLUL II. BUNURI SI SERVICII	20	113,745.00	115,000.00	0.00	0.00
237	Bunuri si servicii	2001	105,637.00	60,000.00	0.00	0.00
238	Carburanti si lubrifianti	200105	0.00	5,000.00	0.00	0.00
239	Materiale si prestari de servicii cu caracter functional	200109	0.00	5,000.00	0.00	0.00
240	Alte bunuri si servicii pentru intretinere si functionare	200130	105,637.00	50,000.00	0.00	0.00
241	Bunuri de natura obiectelor de inventar	2005	0.00	5,000.00	0.00	0.00
242	Alte obiecte de inventar	200530	0.00	5,000.00	0.00	0.00
243	Alte cheltuieli	2030	8,108.00	50,000.00	0.00	0.00
244	Alte cheltuieli cu bunuri si servicii	203030	8,108.00	50,000.00	0.00	0.00
245	TITLUL X ALTE CHELTUIELI	59	0.00	1,000.00	0.00	0.00
246	Sume aferente persoanelor cu handicap neincadrate	5940	0.00	1,000.00	0.00	0.00
247	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	30,344.00	0.00	0.00	0.00
248	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,344.00	0.00	0.00	0.00
249	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	30,344.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2023	Buget 2024	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2024
250	Mașini, echipamente si mijloace de transport	710102	25,361.00	0.00	0.00	0.00
251	Alte active fixe	710130	4,983.00	0.00	0.00	0.00
252	70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport	70105001	0.00	500,000.00	0.00	0.00
253	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0.00	500,000.00	0.00	0.00
254	TITLUL II. BUNURI SI SERVICII	20	0.00	500,000.00	0.00	0.00
255	Alte cheltuieli	2030	0.00	500,000.00	0.00	0.00
256	Alte cheltuieli cu bunuri si servicii	203030	0.00	500,000.00	0.00	0.00
257	74100501 Salubritate	74100501	1,115,632.00	0.00	0.00	0.00
258	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,115,632.00	0.00	0.00	0.00
259	TITLUL I. CHELTUIELI DE PERSONAL	10	197,317.00	0.00	0.00	0.00
260	Cheltuieli cu salariile in bani	1001	192,975.00	0.00	0.00	0.00
261	Salarii de baza	100101	182,979.00	0.00	0.00	0.00
262	Indemnizatii de hrană	100117	9,996.00	0.00	0.00	0.00
263	Contributii	1003	4,342.00	0.00	0.00	0.00
264	Contributia asiguratorie pentru munca	100307	4,342.00	0.00	0.00	0.00
265	TITLUL II. BUNURI SI SERVICII	20	914,357.00	0.00	0.00	0.00
266	Bunuri si servicii	2001	15,319.00	0.00	0.00	0.00
267	Carburanti si lubrifianti	200105	15,319.00	0.00	0.00	0.00
268	Alte cheltuieli	2030	899,038.00	0.00	0.00	0.00
269	Chirii	203004	743,869.00	0.00	0.00	0.00
270	Alte cheltuieli cu bunuri si servicii	203030	155,169.00	0.00	0.00	0.00
271	TITLUL X ALTE CHELTUIELI	59	3,958.00	0.00	0.00	0.00
272	Sume aferente persoanelor cu handicap neincadrate	5940	3,958.00	0.00	0.00	0.00