

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2025**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	961509000.00	11562000.00	973071000.00	954525000.00	95541000.00	1050066000.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	849962000.00	16926000.00	866888000.00	483103000.00	15941000.00	499044000.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	135089000.00	-1048000.00	134041000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	128758000.00	-1018000.00	127740000.00	0.00	0.00	0.00
5	Salarii de baza	100101	119006000.00	-542000.00	118464000.00	0.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	3523000.00	-200000.00	3323000.00	0.00	0.00	0.00
7	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
8	Indemnizatii platite unor persoane din afara unitatii	100112	625000.00	-100000.00	525000.00	0.00	0.00	0.00
9	Indemnizatii de delegare	100113	49000.00	0.00	49000.00	0.00	0.00	0.00
10	Alocatii pentru transport de la si la locul de munca	100115	1158000.00	14000.00	1172000.00	0.00	0.00	0.00
11	Indemnizatii de hrana	100117	4268000.00	-190000.00	4078000.00	0.00	0.00	0.00
12	Alte drepturi salariale in bani	100130	100000.00	0.00	100000.00	0.00	0.00	0.00
13	Cheltuieli cu salariile in natura	1002	3348000.00	-45000.00	3303000.00	0.00	0.00	0.00
14	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
15	Vouchere de vacanta	100206	888000.00	-45000.00	843000.00	0.00	0.00	0.00
16	Contributii	1003	2983000.00	15000.00	2998000.00	0.00	0.00	0.00
17	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	0.00	15000.00	0.00	0.00	0.00
18	Contributie asiguratorie pentru munca	100307	2968000.00	15000.00	2983000.00	0.00	0.00	0.00
19	TITLUL II. BUNURI SI SERVICII	20	249642000.00	14586000.00	264228000.00	306583000.00	-2844000.00	303739000.00
20	Bunuri si servicii	2001	129084000.00	10306000.00	139390000.00	154147000.00	-1992000.00	152155000.00
21	Furnituri de birou	200101	1022000.00	31000.00	1053000.00	0.00	0.00	0.00
22	Materiale pentru curatenie	200102	1837000.00	26000.00	1863000.00	0.00	0.00	0.00
23	Incalzit, iluminat si forta motrice	200103	18807000.00	2488000.00	21295000.00	0.00	0.00	0.00
24	Apa, canal, salubritate	200104	62794000.00	8070000.00	70864000.00	111890000.00	-1081000.00	110809000.00
25	Carburanti si lubrifianti	200105	1031000.00	2000.00	1033000.00	0.00	0.00	0.00
26	Piese de schimb	200106	333000.00	4000.00	337000.00	0.00	0.00	0.00
27	Transport	200107	479000.00	-9000.00	470000.00	0.00	0.00	0.00
28	Posta, telecomunicatii, radio, televizor, internet	200108	2613000.00	-2000.00	2611000.00	0.00	0.00	0.00
29	Materiale si prestari de servicii cu caracter functional	200109	10317000.00	3000.00	10320000.00	14669000.00	-742000.00	13927000.00
30	Alte bunuri si servicii pentru intretinere si functionare	200130	29851000.00	-307000.00	29544000.00	27588000.00	-169000.00	27419000.00
31	Reparatii curente	2002	77200000.00	1794000.00	78994000.00	149452000.00	-852000.00	148600000.00
32	Hrana	2003	2653000.00	13000.00	2666000.00	0.00	0.00	0.00
33	Hrana pentru oameni	200301	2508000.00	13000.00	2521000.00	0.00	0.00	0.00
34	Hrana pentru animale	200302	145000.00	0.00	145000.00	0.00	0.00	0.00
35	Medicamente si materiale sanitare	2004	718000.00	1000.00	719000.00	0.00	0.00	0.00

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36	Medicamente	200401	225000.00	-1000.00	224000.00	0.00	0.00	0.00
37	Materiale sanitare	200402	308000.00	1000.00	309000.00	0.00	0.00	0.00
38	Dezinfectanti	200404	185000.00	1000.00	186000.00	0.00	0.00	0.00
39	Bunuri de natura obiectelor de inventar	2005	4227000.00	400000.00	4627000.00	450000.00	0.00	450000.00
40	Uniforme si echipamente	200501	415000.00	-5000.00	410000.00	0.00	0.00	0.00
41	Lenjerie si accesorii de pat	200503	283000.00	-40000.00	243000.00	0.00	0.00	0.00
42	Alte obiecte de inventar	200530	3529000.00	445000.00	3974000.00	450000.00	0.00	450000.00
43	Deplasari, detasari, transferari	2006	297000.00	-6000.00	291000.00	0.00	0.00	0.00
44	Deplasari interne, detasari, transferari	200601	206000.00	-6000.00	200000.00	0.00	0.00	0.00
45	Deplasari in strainatate	200602	91000.00	0.00	91000.00	0.00	0.00	0.00
46	Materiale de laborator	2009	64000.00	0.00	64000.00	0.00	0.00	0.00
47	Carti publicatii si materiale documentare	2011	341000.00	-42000.00	299000.00	0.00	0.00	0.00
48	Consultanta si epertiza	2012	592000.00	154000.00	746000.00	637000.00	0.00	637000.00
49	Pregatire profesionala	2013	587000.00	4000.00	591000.00	0.00	0.00	0.00
50	Protectia muncii	2014	898000.00	-4000.00	894000.00	0.00	0.00	0.00
51	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3907000.00	426000.00	4333000.00	0.00	0.00	0.00
52	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
53	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
54	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
55	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
56	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
57	Alte cheltuieli	2030	28758000.00	1540000.00	30298000.00	1897000.00	0.00	1897000.00
58	Reclama si publicitate	203001	1568000.00	1000.00	1569000.00	150000.00	0.00	150000.00
59	Protocol si reprezentare	203002	665000.00	1000.00	666000.00	0.00	0.00	0.00
60	Prime de asigurare non-viata	203003	495000.00	0.00	495000.00	0.00	0.00	0.00
61	Chirii	203004	2853000.00	10000.00	2863000.00	0.00	0.00	0.00
62	Alte cheltuieli cu bunuri si servicii	203030	23177000.00	1528000.00	24705000.00	1747000.00	0.00	1747000.00
63	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
64	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
65	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
66	TITLUL IV SUBVENTII	40	33650000.00	3000000.00	36650000.00	0.00	0.00	0.00
67	Subventii pentru acoperirea diferentelor de pret si tarif	4003	33550000.00	3000000.00	36550000.00	0.00	0.00	0.00
68	Alte subventii	4030	100000.00	0.00	100000.00	0.00	0.00	0.00
69	TITLUL V FONDURI DE REZERVA	50	194000.00	0.00	194000.00	0.00	0.00	0.00
70	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	0.00	194000.00	0.00	0.00	0.00

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71	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	34000000.00	0.00	34000000.00	0.00	0.00	0.00
72	Transferuri curente	5101	28418000.00	-260000.00	28158000.00	0.00	0.00	0.00
73	Transferuri catre institutii publice	510101	28418000.00	-260000.00	28158000.00	0.00	0.00	0.00
74	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	5582000.00	260000.00	5842000.00	0.00	0.00	0.00
75	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sănătății	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
76	Alte transferuri de capital catre institutii publice	510229	4582000.00	260000.00	4842000.00	0.00	0.00	0.00
77	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6000000.00	200000.00	6200000.00	0.00	0.00	0.00
78	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6000000.00	200000.00	6200000.00	0.00	0.00	0.00
79	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	0.00	200000.00	200000.00	0.00	0.00	0.00
80	Finantarea învățământului particular sau confesional acreditat	550163	6000000.00	0.00	6000000.00	0.00	0.00	0.00
81	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	61112000.00	350000.00	61462000.00	95577000.00	15337000.00	110914000.00
82	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	53745000.00	350000.00	54095000.00	95577000.00	15337000.00	110914000.00
83	Finantare nationala	564801	6396000.00	0.00	6396000.00	12549000.00	0.00	12549000.00
84	Finantare externa nerambursabila	564802	17193000.00	0.00	17193000.00	52860000.00	0.00	52860000.00
85	Cheltuieli neeligibile	564803	30156000.00	350000.00	30506000.00	30168000.00	15337000.00	45505000.00
86	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
87	Finantare nationala	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
88	Finantare externa nerambursabila	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
89	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
90	TITLUL IX ASISTENTA SOCIALA	57	54251000.00	1320000.00	55571000.00	0.00	0.00	0.00
91	Ajutoare sociale	5702	54251000.00	1320000.00	55571000.00	0.00	0.00	0.00
92	Ajutoare sociale in numerar	570201	38396000.00	0.00	38396000.00	0.00	0.00	0.00
93	Ajutoare sociale in natura	570202	15681000.00	1320000.00	17001000.00	0.00	0.00	0.00
94	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
95	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	41757000.00	47000.00	41804000.00	4923000.00	438000.00	5361000.00

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96	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	41757000.00	47000.00	41804000.00	4923000.00	438000.00	5361000.00
97	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
98	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
99	Cheltuieli neeligibile	580103	41757000.00	47000.00	41804000.00	4923000.00	438000.00	5361000.00
100	TITLUL X ALTE CHELTUIELI	59	35614000.00	-2006000.00	33608000.00	1990000.00	0.00	1990000.00
101	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
102	Asociatii si fundatii	5911	26580000.00	-2066000.00	24514000.00	0.00	0.00	0.00
103	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
104	Despagubiri civile	5917	1770000.00	50000.00	1820000.00	0.00	0.00	0.00
105	Actiuni cu caracter stiintific si social-cultural	5922	2559000.00	0.00	2559000.00	0.00	0.00	0.00
106	Sume aferente persoanelor cu handicap neincadrate	5940	728000.00	0.00	728000.00	0.00	0.00	0.00
107	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1957000.00	10000.00	1967000.00	1990000.00	0.00	1990000.00
108	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	75843000.00	520000.00	76363000.00	47568000.00	1349000.00	48917000.00
109	Fonduri europene nerambursabile	6001	63732000.00	0.00	63732000.00	39970000.00	0.00	39970000.00
110	Sume aferente TVA	6003	12111000.00	520000.00	12631000.00	7598000.00	1349000.00	8947000.00
111	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	119810000.00	-43000.00	119767000.00	26462000.00	1661000.00	28123000.00
112	Fonduri din imprumut rambursabil	6101	100671000.00	-278000.00	100393000.00	22233000.00	0.00	22233000.00
113	Sume aferente TVA	6103	19139000.00	235000.00	19374000.00	4229000.00	1661000.00	5890000.00
114	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	102547000.00	-5364000.00	97183000.00	471422000.00	79600000.00	551022000.00
115	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	99547000.00	-5364000.00	94183000.00	471422000.00	79600000.00	551022000.00
116	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	99547000.00	-5364000.00	94183000.00	471422000.00	79600000.00	551022000.00
117	Construcții	710101	87388000.00	-5148000.00	82240000.00	470147000.00	47626000.00	517773000.00
118	Mașini, echipamente si mijloace de transport	710102	5194000.00	44000.00	5238000.00	200000.00	0.00	200000.00
119	Mobilier, aparatură birotică și alte active corporale	710103	1620000.00	-235000.00	1385000.00	100000.00	0.00	100000.00
120	Alte active fixe	710130	5345000.00	-25000.00	5320000.00	975000.00	31974000.00	32949000.00
121	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
122	Active financiare (cod 72.01.01)	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
123	Participare la capitalul social al societatilor comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
124	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
125	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00

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126	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
127	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
128	5102010301 Autoritati executive	51020103 01	42579000.00	1019000.00	43598000.00	800000.00	18900000.00	19700000.00
129	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	40962000.00	1018000.00	41980000.00	800000.00	0.00	800000.00
130	TITLUL I. CHELTUIELI DE PERSONAL	10	30345000.00	900000.00	31245000.00	0.00	0.00	0.00
131	Cheltuieli cu salariile in bani	1001	29477000.00	900000.00	30377000.00	0.00	0.00	0.00
132	Salarii de baza	100101	28142000.00	1150000.00	29292000.00	0.00	0.00	0.00
133	Indemnizatii platite unor persoane din afara unitatii	100112	615000.00	-100000.00	515000.00	0.00	0.00	0.00
134	Indemnizatii de delegare	100113	20000.00	0.00	20000.00	0.00	0.00	0.00
135	Indemnizatii de hrana	100117	700000.00	-150000.00	550000.00	0.00	0.00	0.00
136	Cheltuieli cu salariile in natura	1002	160000.00	0.00	160000.00	0.00	0.00	0.00
137	Vouchere de vacanta	100206	160000.00	0.00	160000.00	0.00	0.00	0.00
138	Contributii	1003	708000.00	0.00	708000.00	0.00	0.00	0.00
139	Contributie asiguratorie pentru munca	100307	708000.00	0.00	708000.00	0.00	0.00	0.00
140	TITLUL II. BUNURI SI SERVICII	20	9144000.00	83000.00	9227000.00	800000.00	0.00	800000.00
141	Bunuri si servicii	2001	3313000.00	21000.00	3334000.00	0.00	0.00	0.00
142	Furnituri de birou	200101	237000.00	3000.00	240000.00	0.00	0.00	0.00
143	Materiale pentru curatenie	200102	60000.00	2000.00	62000.00	0.00	0.00	0.00
144	Incalzit, iluminat si forta motrice	200103	1030000.00	0.00	1030000.00	0.00	0.00	0.00
145	Apa, canal, salubritate	200104	95000.00	0.00	95000.00	0.00	0.00	0.00
146	Carburanti si lubrifianti	200105	152000.00	0.00	152000.00	0.00	0.00	0.00
147	Piese de schimb	200106	39000.00	1000.00	40000.00	0.00	0.00	0.00
148	Posta, telecomunicatii, radio, televizor, internet	200108	476000.00	1000.00	477000.00	0.00	0.00	0.00
149	Materiale si prestari de servicii cu caracter functional	200109	778000.00	12000.00	790000.00	0.00	0.00	0.00
150	Alte bunuri si servicii pentru intretinere si functionare	200130	446000.00	2000.00	448000.00	0.00	0.00	0.00
151	Reparatii curente	2002	350000.00	7000.00	357000.00	0.00	0.00	0.00
152	Bunuri de natura obiectelor de inventar	2005	91000.00	0.00	91000.00	0.00	0.00	0.00
153	Alte obiecte de inventar	200530	91000.00	0.00	91000.00	0.00	0.00	0.00
154	Deplasari, detasari, transferari	2006	91000.00	0.00	91000.00	0.00	0.00	0.00
155	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
156	Deplasari in strainatate	200602	66000.00	0.00	66000.00	0.00	0.00	0.00
157	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
158	Pregatire profesionala	2013	24000.00	0.00	24000.00	0.00	0.00	0.00
159	Protectia muncii	2014	413000.00	0.00	413000.00	0.00	0.00	0.00
160	Alte cheltuieli	2030	4857000.00	55000.00	4912000.00	800000.00	0.00	800000.00
161	Reclama si publicitate	203001	1524000.00	0.00	1524000.00	150000.00	0.00	150000.00
162	Alte cheltuieli cu bunuri si servicii	203030	3333000.00	55000.00	3388000.00	650000.00	0.00	650000.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
163	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	0.00	0.00	0.00	0.00	0.00
164	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
165	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
166	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
167	TITLUL X ALTE CHELTUIELI	59	1473000.00	35000.00	1508000.00	0.00	0.00	0.00
168	Despagubiri civile	5917	1100000.00	35000.00	1135000.00	0.00	0.00	0.00
169	Sume aferente persoanelor cu handicap neincadrate	5940	350000.00	0.00	350000.00	0.00	0.00	0.00
170	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	23000.00	0.00	23000.00	0.00	0.00	0.00
171	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1617000.00	1000.00	1618000.00	0.00	18900000.00	18900000.00
172	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1617000.00	1000.00	1618000.00	0.00	18900000.00	18900000.00
173	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1617000.00	1000.00	1618000.00	0.00	18900000.00	18900000.00
174	Construcții	710101	550000.00	0.00	550000.00	0.00	18900000.00	18900000.00
175	Mașini, echipamente si mijloace de transport	710102	650000.00	0.00	650000.00	0.00	0.00	0.00
176	Alte active fixe	710130	417000.00	1000.00	418000.00	0.00	0.00	0.00
177	5102010302 Directia Fiscala Locala	5102010302	14425000.00	0.00	14425000.00	0.00	0.00	0.00
178	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14400000.00	0.00	14400000.00	0.00	0.00	0.00
179	TITLUL I. CHELTUIELI DE PERSONAL	10	11196000.00	0.00	11196000.00	0.00	0.00	0.00
180	Cheltuieli cu salariile in bani	1001	10894000.00	0.00	10894000.00	0.00	0.00	0.00
181	Salarii de baza	100101	9750000.00	0.00	9750000.00	0.00	0.00	0.00
182	Sporuri pentru conditii de munca	100105	865000.00	0.00	865000.00	0.00	0.00	0.00
183	Indemnizatii de delegare	100113	5000.00	0.00	5000.00	0.00	0.00	0.00
184	Indemnizatii de hrana	100117	274000.00	0.00	274000.00	0.00	0.00	0.00
185	Cheltuieli cu salariile in natura	1002	52000.00	0.00	52000.00	0.00	0.00	0.00
186	Vouchere de vacanta	100206	52000.00	0.00	52000.00	0.00	0.00	0.00
187	Contributii	1003	250000.00	0.00	250000.00	0.00	0.00	0.00
188	Contributie asiguratorie pentru munca	100307	250000.00	0.00	250000.00	0.00	0.00	0.00
189	TITLUL II. BUNURI SI SERVICII	20	3165000.00	0.00	3165000.00	0.00	0.00	0.00
190	Bunuri si servicii	2001	1642000.00	0.00	1642000.00	0.00	0.00	0.00
191	Furnituri de birou	200101	39000.00	0.00	39000.00	0.00	0.00	0.00
192	Materiale pentru curatenie	200102	14000.00	0.00	14000.00	0.00	0.00	0.00
193	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
194	Apa, canal, salubritate	200104	70000.00	0.00	70000.00	0.00	0.00	0.00
195	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
196	Piese de schimb	200106	5000.00	0.00	5000.00	0.00	0.00	0.00

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197	Posta, telecomunicatii, radio, televizor, internet	200108	455000.00	0.00	455000.00	0.00	0.00	0.00
198	Materiale si prestari de servicii cu caracter functional	200109	241000.00	0.00	241000.00	0.00	0.00	0.00
199	Alte bunuri si servicii pentru intretinere si functionare	200130	613000.00	0.00	613000.00	0.00	0.00	0.00
200	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
201	Deplasari interne, detasari, transferari	200601	10000.00	0.00	10000.00	0.00	0.00	0.00
202	Deplasari in strainatate	200602	5000.00	0.00	5000.00	0.00	0.00	0.00
203	Protectia muncii	2014	40000.00	0.00	40000.00	0.00	0.00	0.00
204	Alte cheltuieli	2030	1468000.00	0.00	1468000.00	0.00	0.00	0.00
205	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
206	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
207	Chirii	203004	833000.00	0.00	833000.00	0.00	0.00	0.00
208	Alte cheltuieli cu bunuri si servicii	203030	619000.00	0.00	619000.00	0.00	0.00	0.00
209	TITLUL X ALTE CHELTUIELI	59	39000.00	0.00	39000.00	0.00	0.00	0.00
210	Sume aferente persoanelor cu handicap neincadrate	5940	39000.00	0.00	39000.00	0.00	0.00	0.00
211	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25000.00	0.00	25000.00	0.00	0.00	0.00
212	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25000.00	0.00	25000.00	0.00	0.00	0.00
213	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	25000.00	0.00	25000.00	0.00	0.00	0.00
214	Mobilier, aparatură birotică și alte active corporale	710103	25000.00	0.00	25000.00	0.00	0.00	0.00
215	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	194000.00	0.00	194000.00	0.00	0.00	0.00
216	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	194000.00	0.00	194000.00	0.00	0.00	0.00
217	TITLUL V FONDURI DE REZERVA	50	194000.00	0.00	194000.00	0.00	0.00	0.00
218	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	0.00	194000.00	0.00	0.00	0.00
219	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5803000.00	-600000.00	5203000.00	0.00	0.00	0.00
220	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5573000.00	-600000.00	4973000.00	0.00	0.00	0.00
221	TITLUL I. CHELTUIELI DE PERSONAL	10	4770000.00	-600000.00	4170000.00	0.00	0.00	0.00
222	Cheltuieli cu salariile in bani	1001	4632000.00	-600000.00	4032000.00	0.00	0.00	0.00
223	Salarii de baza	100101	4500000.00	-600000.00	3900000.00	0.00	0.00	0.00
224	Indemnizatii de hrana	100117	132000.00	0.00	132000.00	0.00	0.00	0.00
225	Cheltuieli cu salariile in natura	1002	27000.00	0.00	27000.00	0.00	0.00	0.00
226	Vouchere de vacanta	100206	27000.00	0.00	27000.00	0.00	0.00	0.00
227	Contributii	1003	111000.00	0.00	111000.00	0.00	0.00	0.00
228	Contributie asiguratorie pentru munca	100307	111000.00	0.00	111000.00	0.00	0.00	0.00
229	TITLUL II. BUNURI SI SERVICII	20	803000.00	0.00	803000.00	0.00	0.00	0.00
230	Bunuri si servicii	2001	735000.00	0.00	735000.00	0.00	0.00	0.00
231	Furnituri de birou	200101	75000.00	0.00	75000.00	0.00	0.00	0.00

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232	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
233	Incalzit, iluminat si forta motrice	200103	135000.00	0.00	135000.00	0.00	0.00	0.00
234	Apa, canal, salubritate	200104	5000.00	0.00	5000.00	0.00	0.00	0.00
235	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
236	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
237	Posta, telecomunicatii, radio, televizor, internet	200108	25000.00	0.00	25000.00	0.00	0.00	0.00
238	Materiale si prestari de servicii cu caracter functional	200109	115000.00	0.00	115000.00	0.00	0.00	0.00
239	Alte bunuri si servicii pentru intretinere si functionare	200130	312000.00	0.00	312000.00	0.00	0.00	0.00
240	Bunuri de natura obiectelor de inventar	2005	45000.00	0.00	45000.00	0.00	0.00	0.00
241	Alte obiecte de inventar	200530	45000.00	0.00	45000.00	0.00	0.00	0.00
242	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
243	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
244	Alte cheltuieli	2030	11000.00	0.00	11000.00	0.00	0.00	0.00
245	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
246	Alte cheltuieli cu bunuri si servicii	203030	5000.00	0.00	5000.00	0.00	0.00	0.00
247	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	230000.00	0.00	230000.00	0.00	0.00	0.00
248	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	230000.00	0.00	230000.00	0.00	0.00	0.00
249	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	230000.00	0.00	230000.00	0.00	0.00	0.00
250	Mașini, echipamente si mijloace de transport	710102	172000.00	0.00	172000.00	0.00	0.00	0.00
251	Alte active fixe	710130	58000.00	0.00	58000.00	0.00	0.00	0.00
252	54025001 Serviciul cimitire	54025001	2415000.00	-8000.00	2407000.00	4050000.00	0.00	4050000.00
253	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1485000.00	-12000.00	1473000.00	550000.00	0.00	550000.00
254	TITLUL II. BUNURI SI SERVICII	20	1485000.00	-12000.00	1473000.00	550000.00	0.00	550000.00
255	Bunuri si servicii	2001	860000.00	0.00	860000.00	0.00	0.00	0.00
256	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
257	Incalzit, iluminat si forta motrice	200103	100000.00	0.00	100000.00	0.00	0.00	0.00
258	Apa, canal, salubritate	200104	150000.00	0.00	150000.00	0.00	0.00	0.00
259	Materiale si prestari de servicii cu caracter functional	200109	202000.00	0.00	202000.00	0.00	0.00	0.00
260	Alte bunuri si servicii pentru intretinere si functionare	200130	388000.00	0.00	388000.00	0.00	0.00	0.00
261	Reparatii curente	2002	600000.00	-12000.00	588000.00	550000.00	0.00	550000.00
262	Bunuri de natura obiectelor de inventar	2005	25000.00	0.00	25000.00	0.00	0.00	0.00
263	Alte obiecte de inventar	200530	25000.00	0.00	25000.00	0.00	0.00	0.00
264	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	930000.00	4000.00	934000.00	3500000.00	0.00	3500000.00
265	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	930000.00	4000.00	934000.00	3500000.00	0.00	3500000.00

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266	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	930000.00	4000.00	934000.00	3500000.00	0.00	3500000.00
267	Construcții	710101	930000.00	4000.00	934000.00	3500000.00	0.00	3500000.00
268	5502 Tranzactii privind datoria publica si împrumuturi	5502	3005000.00	0.00	3005000.00	0.00	0.00	0.00
269	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3005000.00	0.00	3005000.00	0.00	0.00	0.00
270	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
271	Comisioane si alte costuri aferente împrumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
272	Comisioane si alte costuri aferente împrumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
273	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
274	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
275	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
276	6102030402 Directia Politia Locala	6102030402	23161000.00	0.00	23161000.00	0.00	0.00	0.00
277	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22889000.00	0.00	22889000.00	0.00	0.00	0.00
278	TITLUL I. CHELTUIELI DE PERSONAL	10	20020000.00	0.00	20020000.00	0.00	0.00	0.00
279	Cheltuieli cu salariile in bani	1001	17076000.00	0.00	17076000.00	0.00	0.00	0.00
280	Salarii de baza	100101	15756000.00	0.00	15756000.00	0.00	0.00	0.00
281	Sporuri pentru conditii de munca	100105	1320000.00	0.00	1320000.00	0.00	0.00	0.00
282	Cheltuieli cu salariile in natura	1002	2560000.00	0.00	2560000.00	0.00	0.00	0.00
283	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
284	Vouchere de vacanta	100206	100000.00	0.00	100000.00	0.00	0.00	0.00
285	Contributii	1003	384000.00	0.00	384000.00	0.00	0.00	0.00
286	Contributie asiguratorie pentru munca	100307	384000.00	0.00	384000.00	0.00	0.00	0.00
287	TITLUL II. BUNURI SI SERVICII	20	2797000.00	0.00	2797000.00	0.00	0.00	0.00
288	Bunuri si servicii	2001	1585000.00	8000.00	1593000.00	0.00	0.00	0.00
289	Furnituri de birou	200101	80000.00	0.00	80000.00	0.00	0.00	0.00
290	Materiale pentru curatenie	200102	20000.00	1000.00	21000.00	0.00	0.00	0.00
291	Incalzit, iluminat si forta motrice	200103	115000.00	0.00	115000.00	0.00	0.00	0.00
292	Apa, canal, salubritate	200104	20000.00	0.00	20000.00	0.00	0.00	0.00
293	Carburanti si lubrifianti	200105	215000.00	1000.00	216000.00	0.00	0.00	0.00
294	Piese de schimb	200106	35000.00	1000.00	36000.00	0.00	0.00	0.00
295	Posta, telecomunicatii, radio, televizor, internet	200108	310000.00	0.00	310000.00	0.00	0.00	0.00
296	Materiale si prestari de servicii cu caracter functional	200109	400000.00	0.00	400000.00	0.00	0.00	0.00
297	Alte bunuri si servicii pentru intretinere si functionare	200130	390000.00	5000.00	395000.00	0.00	0.00	0.00
298	Reparatii curente	2002	200000.00	-21000.00	179000.00	0.00	0.00	0.00
299	Medicamente si materiale sanitare	2004	7000.00	1000.00	8000.00	0.00	0.00	0.00
300	Dezinfectanti	200404	7000.00	1000.00	8000.00	0.00	0.00	0.00
301	Bunuri de natura obiectelor de inventar	2005	252000.00	0.00	252000.00	0.00	0.00	0.00

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302	Uniforme si echipamente	200501	195000.00	0.00	195000.00	0.00	0.00	0.00
303	Alte obiecte de inventar	200530	57000.00	0.00	57000.00	0.00	0.00	0.00
304	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
305	Deplasari interne, detasari, transferari	200601	15000.00	0.00	15000.00	0.00	0.00	0.00
306	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
307	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
308	Protectia muncii	2014	129000.00	0.00	129000.00	0.00	0.00	0.00
309	Alte cheltuieli	2030	577000.00	12000.00	589000.00	0.00	0.00	0.00
310	Reclama si publicitate	203001	10000.00	1000.00	11000.00	0.00	0.00	0.00
311	Protocol si reprezentare	203002	10000.00	1000.00	11000.00	0.00	0.00	0.00
312	Prime de asigurare non-viata	203003	41000.00	0.00	41000.00	0.00	0.00	0.00
313	Chirii	203004	120000.00	10000.00	130000.00	0.00	0.00	0.00
314	Alte cheltuieli cu bunuri si servicii	203030	396000.00	0.00	396000.00	0.00	0.00	0.00
315	TITLUL X ALTE CHELTUIELI	59	72000.00	0.00	72000.00	0.00	0.00	0.00
316	Sume aferente persoanelor cu handicap neincadrate	5940	72000.00	0.00	72000.00	0.00	0.00	0.00
317	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	272000.00	0.00	272000.00	0.00	0.00	0.00
318	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	272000.00	0.00	272000.00	0.00	0.00	0.00
319	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	272000.00	0.00	272000.00	0.00	0.00	0.00
320	Construcții	710101	183000.00	-1000.00	182000.00	0.00	0.00	0.00
321	Mașini, echipamente si mijloace de transport	710102	44000.00	1000.00	45000.00	0.00	0.00	0.00
322	Alte active fixe	710130	45000.00	0.00	45000.00	0.00	0.00	0.00
323	61020501 Protectie civila si protectia contra incendiilor	61020501	1609000.00	-150000.00	1459000.00	17000.00	0.00	17000.00
324	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1210000.00	-150000.00	1060000.00	17000.00	0.00	17000.00
325	TITLUL I. CHELTUIELI DE PERSONAL	10	876000.00	-150000.00	726000.00	0.00	0.00	0.00
326	Cheltuieli cu salariile in bani	1001	851000.00	-150000.00	701000.00	0.00	0.00	0.00
327	Salarii de baza	100101	826000.00	-150000.00	676000.00	0.00	0.00	0.00
328	Indemnizatii de hrana	100117	25000.00	0.00	25000.00	0.00	0.00	0.00
329	Cheltuieli cu salariile in natura	1002	5000.00	0.00	5000.00	0.00	0.00	0.00
330	Vouchere de vacanta	100206	5000.00	0.00	5000.00	0.00	0.00	0.00
331	Contributii	1003	20000.00	0.00	20000.00	0.00	0.00	0.00
332	Contributie asiguratorie pentru munca	100307	20000.00	0.00	20000.00	0.00	0.00	0.00
333	TITLUL II. BUNURI SI SERVICII	20	314000.00	0.00	314000.00	17000.00	0.00	17000.00
334	Bunuri si servicii	2001	164000.00	0.00	164000.00	17000.00	0.00	17000.00
335	Furnituri de birou	200101	5000.00	0.00	5000.00	0.00	0.00	0.00
336	Materiale pentru curatenie	200102	1000.00	0.00	1000.00	0.00	0.00	0.00
337	Incalzit, iluminat si forta motrice	200103	5000.00	0.00	5000.00	0.00	0.00	0.00
338	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
339	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
340	Piese de schimb	200106	4000.00	0.00	4000.00	0.00	0.00	0.00
341	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00

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342	Posta, telecomunicatii, radio, televizor, internet	200108	32000.00	0.00	32000.00	0.00	0.00	0.00
343	Materiale si prestari de servicii cu caracter functional	200109	23000.00	0.00	23000.00	0.00	0.00	0.00
344	Alte bunuri si servicii pentru intretinere si functionare	200130	80000.00	0.00	80000.00	17000.00	0.00	17000.00
345	Reparatii curente	2002	65000.00	1000.00	66000.00	0.00	0.00	0.00
346	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
347	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
348	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
349	Medicamente si materiale sanitare	2004	2000.00	0.00	2000.00	0.00	0.00	0.00
350	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
351	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
352	Bunuri de natura obiectelor de inventar	2005	12000.00	-1000.00	11000.00	0.00	0.00	0.00
353	Uniforme si echipamente	200501	10000.00	-1000.00	9000.00	0.00	0.00	0.00
354	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
355	Alte obiecte de inventar	200530	1000.00	0.00	1000.00	0.00	0.00	0.00
356	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
357	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
358	Carti publicatii si materiale documentare	2011	1000.00	0.00	1000.00	0.00	0.00	0.00
359	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
360	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
361	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
362	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
363	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
364	Prime de asigurare non-viata	203003	2000.00	0.00	2000.00	0.00	0.00	0.00
365	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
366	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
367	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	399000.00	0.00	399000.00	0.00	0.00	0.00
368	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	399000.00	0.00	399000.00	0.00	0.00	0.00
369	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	399000.00	0.00	399000.00	0.00	0.00	0.00
370	Mașini, echipamente si mijloace de transport	710102	399000.00	0.00	399000.00	0.00	0.00	0.00
371	6502 Invatamant	6502	231887000.00	1724000.00	233611000.00	173009000.00	66456000.00	239465000.00
372	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	211761000.00	3044000.00	214805000.00	49261000.00	483000.00	49744000.00
373	TITLUL I. CHELTUIELI DE PERSONAL	10	1158000.00	14000.00	1172000.00	0.00	0.00	0.00
374	Cheltuieli cu salariile in bani	1001	1158000.00	14000.00	1172000.00	0.00	0.00	0.00
375	Alocatii pentru transport de la si la locul de munca	100115	1158000.00	14000.00	1172000.00	0.00	0.00	0.00
376	TITLUL II. BUNURI SI SERVICII	20	62425000.00	2523000.00	64948000.00	28117000.00	-748000.00	27369000.00
377	Bunuri si servicii	2001	23592000.00	479000.00	24071000.00	4320000.00	-100000.00	4220000.00

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378	Furnituri de birou	200101	417000.00	26000.00	443000.00	0.00	0.00	0.00
379	Materiale pentru curatenie	200102	1309000.00	23000.00	1332000.00	0.00	0.00	0.00
380	Incalzit, iluminat si forta motrice	200103	9296000.00	123000.00	9419000.00	0.00	0.00	0.00
381	Apa, canal, salubritate	200104	2028000.00	-2000.00	2026000.00	0.00	0.00	0.00
382	Carburanti si lubrifianti	200105	128000.00	1000.00	129000.00	0.00	0.00	0.00
383	Piese de schimb	200106	36000.00	0.00	36000.00	0.00	0.00	0.00
384	Transport	200107	130000.00	0.00	130000.00	0.00	0.00	0.00
385	Posta, telecomunicatii, radio, televizor, internet	200108	808000.00	0.00	808000.00	0.00	0.00	0.00
386	Materiale si prestari de servicii cu caracter functional	200109	3695000.00	-17000.00	3678000.00	4000000.00	0.00	4000000.00
387	Alte bunuri si servicii pentru intretinere si functionare	200130	5745000.00	325000.00	6070000.00	320000.00	-100000.00	220000.00
388	Reparatii curente	2002	29720000.00	1134000.00	30854000.00	23347000.00	-648000.00	22699000.00
389	Hrana	2003	829000.00	13000.00	842000.00	0.00	0.00	0.00
390	Hrana pentru oameni	200301	829000.00	13000.00	842000.00	0.00	0.00	0.00
391	Medicamente si materiale sanitare	2004	204000.00	-1000.00	203000.00	0.00	0.00	0.00
392	Medicamente	200401	29000.00	-1000.00	28000.00	0.00	0.00	0.00
393	Materiale sanitare	200402	87000.00	0.00	87000.00	0.00	0.00	0.00
394	Dezinfectanti	200404	88000.00	0.00	88000.00	0.00	0.00	0.00
395	Bunuri de natura obiectelor de inventar	2005	2261000.00	342000.00	2603000.00	450000.00	0.00	450000.00
396	Uniforme si echipamente	200501	64000.00	-5000.00	59000.00	0.00	0.00	0.00
397	Lenjerie si accesorii de pat	200503	277000.00	-40000.00	237000.00	0.00	0.00	0.00
398	Alte obiecte de inventar	200530	1920000.00	387000.00	2307000.00	450000.00	0.00	450000.00
399	Deplasari, detasari, transferari	2006	115000.00	-6000.00	109000.00	0.00	0.00	0.00
400	Deplasari interne, detasari, transferari	200601	105000.00	-6000.00	99000.00	0.00	0.00	0.00
401	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
402	Materiale de laborator	2009	64000.00	0.00	64000.00	0.00	0.00	0.00
403	Carti publicatii si materiale documentare	2011	314000.00	-42000.00	272000.00	0.00	0.00	0.00
404	Consultanta si epertiza	2012	174000.00	2000.00	176000.00	0.00	0.00	0.00
405	Pregatire profesionala	2013	407000.00	3000.00	410000.00	0.00	0.00	0.00
406	Protectia muncii	2014	143000.00	-6000.00	137000.00	0.00	0.00	0.00
407	Alte cheltuieli	2030	4602000.00	605000.00	5207000.00	0.00	0.00	0.00
408	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
409	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
410	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
411	Chirii	203004	1800000.00	0.00	1800000.00	0.00	0.00	0.00
412	Alte cheltuieli cu bunuri si servicii	203030	2754000.00	605000.00	3359000.00	0.00	0.00	0.00
413	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6000000.00	0.00	6000000.00	0.00	0.00	0.00
414	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.1 5+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.4 2)	5501	6000000.00	0.00	6000000.00	0.00	0.00	0.00
415	Finantarea învățământului particular sau confesional acreditat	550163	6000000.00	0.00	6000000.00	0.00	0.00	0.00

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416	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	14154000.00	0.00	14154000.00	10189000.00	286000.00	10475000.00
417	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	6787000.00	0.00	6787000.00	10189000.00	286000.00	10475000.00
418	Finantare nationala	564801	3604000.00	0.00	3604000.00	3453000.00	0.00	3453000.00
419	Finantare externa nerambursabila	564802	1378000.00	0.00	1378000.00	1320000.00	0.00	1320000.00
420	Cheltuieli neeligibile	564803	1805000.00	0.00	1805000.00	5416000.00	286000.00	5702000.00
421	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
422	Finantare nationala	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
423	Finantare externa nerambursabila	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
424	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
425	TITLUL IX ASISTENTA SOCIALA	57	14246000.00	20000.00	14266000.00	0.00	0.00	0.00
426	Ajutoare sociale	5702	14246000.00	20000.00	14266000.00	0.00	0.00	0.00
427	Ajutoare sociale in numerar	570201	3433000.00	0.00	3433000.00	0.00	0.00	0.00
428	Ajutoare sociale in natura	570202	10639000.00	20000.00	10659000.00	0.00	0.00	0.00
429	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
430	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	32370000.00	0.00	32370000.00	4923000.00	438000.00	5361000.00
431	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	32370000.00	0.00	32370000.00	4923000.00	438000.00	5361000.00
432	Cheltuieli neeligibile	580103	32370000.00	0.00	32370000.00	4923000.00	438000.00	5361000.00
433	TITLUL X ALTE CHELTUIELI	59	1000.00	10000.00	11000.00	0.00	0.00	0.00
434	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1000.00	10000.00	11000.00	0.00	0.00	0.00
435	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	43302000.00	520000.00	43822000.00	0.00	0.00	0.00
436	Fonduri europene nerambursabile	6001	36388000.00	0.00	36388000.00	0.00	0.00	0.00
437	Sume aferente TVA	6003	6914000.00	520000.00	7434000.00	0.00	0.00	0.00
438	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	38105000.00	-43000.00	38062000.00	6032000.00	507000.00	6539000.00
439	Fonduri din imprumut rambursabil	6101	32017000.00	-278000.00	31739000.00	5067000.00	0.00	5067000.00
440	Sume aferente TVA	6103	6088000.00	235000.00	6323000.00	965000.00	507000.00	1472000.00
441	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	20126000.00	-1320000.00	18806000.00	123748000.00	65973000.00	189721000.00
442	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20126000.00	-1320000.00	18806000.00	123748000.00	65973000.00	189721000.00

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443	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	20126000.00	-1320000.00	18806000.00	123748000.00	65973000.00	189721000.00
444	Construcții	710101	15859000.00	-1198000.00	14661000.00	122573000.00	33999000.00	156572000.00
445	Mașini, echipamente si mijloace de transport	710102	754000.00	0.00	754000.00	200000.00	0.00	200000.00
446	Mobilier, aparatură birotică și alte active corporale	710103	1127000.00	22000.00	1149000.00	0.00	0.00	0.00
447	Alte active fixe	710130	2386000.00	-144000.00	2242000.00	975000.00	31974000.00	32949000.00
448	65021130 Alte servicii auxiliare	65021130	829000.00	13000.00	842000.00	0.00	0.00	0.00
449	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	829000.00	13000.00	842000.00	0.00	0.00	0.00
450	TITLUL II. BUNURI SI SERVICII	20	829000.00	13000.00	842000.00	0.00	0.00	0.00
451	Hrana	2003	829000.00	13000.00	842000.00	0.00	0.00	0.00
452	Hrana pentru oameni	200301	829000.00	13000.00	842000.00	0.00	0.00	0.00
453	65021301 Invatamant anteprescolar UAT	65021301	27693000.00	19000.00	27712000.00	3371000.00	314000.00	3685000.00
454	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	26674000.00	0.00	26674000.00	3371000.00	314000.00	3685000.00
455	TITLUL II. BUNURI SI SERVICII	20	95000.00	0.00	95000.00	0.00	0.00	0.00
456	Bunuri si servicii	2001	95000.00	0.00	95000.00	0.00	0.00	0.00
457	Incalzit, iluminat si forta motrice	200103	70000.00	0.00	70000.00	0.00	0.00	0.00
458	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
459	Posta, telecomunicatii, radio, televizor, internet	200108	7000.00	0.00	7000.00	0.00	0.00	0.00
460	Alte bunuri si servicii pentru intretinere si functionare	200130	10000.00	0.00	10000.00	0.00	0.00	0.00
461	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	26579000.00	0.00	26579000.00	3371000.00	314000.00	3685000.00
462	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	26579000.00	0.00	26579000.00	3371000.00	314000.00	3685000.00
463	Cheltuieli neeligibile	580103	26579000.00	0.00	26579000.00	3371000.00	314000.00	3685000.00
464	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1019000.00	19000.00	1038000.00	0.00	0.00	0.00
465	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1019000.00	19000.00	1038000.00	0.00	0.00	0.00
466	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1019000.00	19000.00	1038000.00	0.00	0.00	0.00
467	Construcții	710101	900000.00	17000.00	917000.00	0.00	0.00	0.00
468	Alte active fixe	710130	119000.00	2000.00	121000.00	0.00	0.00	0.00
469	65021302 Invatamant anteprescolar	65021302	629000.00	20000.00	649000.00	0.00	0.00	0.00
470	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	594000.00	20000.00	614000.00	0.00	0.00	0.00
471	TITLUL I. CHELTUIELI DE PERSONAL	10	34000.00	2000.00	36000.00	0.00	0.00	0.00
472	Cheltuieli cu salariile in bani	1001	34000.00	2000.00	36000.00	0.00	0.00	0.00

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473	Alocatii pentru transport de la si la locul de munca	100115	34000.00	2000.00	36000.00	0.00	0.00	0.00
474	TITLUL II. BUNURI SI SERVICII	20	560000.00	18000.00	578000.00	0.00	0.00	0.00
475	Bunuri si servicii	2001	328000.00	11000.00	339000.00	0.00	0.00	0.00
476	Furnituri de birou	200101	32000.00	0.00	32000.00	0.00	0.00	0.00
477	Materiale pentru curatenie	200102	62000.00	3000.00	65000.00	0.00	0.00	0.00
478	Apa, canal, salubritate	200104	28000.00	0.00	28000.00	0.00	0.00	0.00
479	Materiale si prestari de servicii cu caracter functional	200109	93000.00	0.00	93000.00	0.00	0.00	0.00
480	Alte bunuri si servicii pentru intretinere si functionare	200130	113000.00	8000.00	121000.00	0.00	0.00	0.00
481	Reparatii curente	2002	20000.00	0.00	20000.00	0.00	0.00	0.00
482	Medicamente si materiale sanitare	2004	19000.00	0.00	19000.00	0.00	0.00	0.00
483	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
484	Materiale sanitare	200402	10000.00	0.00	10000.00	0.00	0.00	0.00
485	Dezinfectanti	200404	8000.00	0.00	8000.00	0.00	0.00	0.00
486	Bunuri de natura obiectelor de inventar	2005	106000.00	0.00	106000.00	0.00	0.00	0.00
487	Uniforme si echipamente	200501	3000.00	0.00	3000.00	0.00	0.00	0.00
488	Alte obiecte de inventar	200530	103000.00	0.00	103000.00	0.00	0.00	0.00
489	Carti publicatii si materiale documentare	2011	4000.00	0.00	4000.00	0.00	0.00	0.00
490	Pregatire profesionala	2013	19000.00	0.00	19000.00	0.00	0.00	0.00
491	Protectia muncii	2014	1000.00	0.00	1000.00	0.00	0.00	0.00
492	Alte cheltuieli	2030	63000.00	7000.00	70000.00	0.00	0.00	0.00
493	Alte cheltuieli cu bunuri si servicii	203030	63000.00	7000.00	70000.00	0.00	0.00	0.00
494	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	35000.00	0.00	35000.00	0.00	0.00	0.00
495	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35000.00	0.00	35000.00	0.00	0.00	0.00
496	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	35000.00	0.00	35000.00	0.00	0.00	0.00
497	Mobilier, aparatură birotică și alte active corporale	710103	35000.00	0.00	35000.00	0.00	0.00	0.00
498	66020601 Spitale generale	66020601	1000000.00	0.00	1000000.00	0.00	0.00	0.00
499	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1000000.00	0.00	1000000.00	0.00	0.00	0.00
500	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1000000.00	0.00	1000000.00	0.00	0.00	0.00
501	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	1000000.00	0.00	1000000.00	0.00	0.00	0.00
502	Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
503	66020801 Servicii de sanatate publica	66020801	12538000.00	-393000.00	12145000.00	0.00	0.00	0.00
504	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12138000.00	7000.00	12145000.00	0.00	0.00	0.00

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505	TITLUL I. CHELTUIELI DE PERSONAL	10	10365000.00	-50000.00	10315000.00	0.00	0.00	0.00
506	Cheltuieli cu salariile in bani	1001	10074000.00	-50000.00	10024000.00	0.00	0.00	0.00
507	Salarii de baza	100101	9752000.00	0.00	9752000.00	0.00	0.00	0.00
508	Indemnizatii de hrana	100117	322000.00	-50000.00	272000.00	0.00	0.00	0.00
509	Cheltuieli cu salariile in natura	1002	64000.00	0.00	64000.00	0.00	0.00	0.00
510	Vouchere de vacanta	100206	64000.00	0.00	64000.00	0.00	0.00	0.00
511	Contributii	1003	227000.00	0.00	227000.00	0.00	0.00	0.00
512	Contributie asiguratorie pentru munca	100307	227000.00	0.00	227000.00	0.00	0.00	0.00
513	TITLUL II. BUNURI SI SERVICII	20	1773000.00	57000.00	1830000.00	0.00	0.00	0.00
514	Bunuri si servicii	2001	962000.00	50000.00	1012000.00	0.00	0.00	0.00
515	Furnituri de birou	200101	35000.00	0.00	35000.00	0.00	0.00	0.00
516	Materiale si prestari de servicii cu caracter functional	200109	20000.00	1000.00	21000.00	0.00	0.00	0.00
517	Alte bunuri si servicii pentru intretinere si functionare	200130	907000.00	49000.00	956000.00	0.00	0.00	0.00
518	Medicamente si materiale sanitare	2004	291000.00	1000.00	292000.00	0.00	0.00	0.00
519	Medicamente	200401	101000.00	0.00	101000.00	0.00	0.00	0.00
520	Materiale sanitare	200402	150000.00	1000.00	151000.00	0.00	0.00	0.00
521	Dezinfectanti	200404	40000.00	0.00	40000.00	0.00	0.00	0.00
522	Bunuri de natura obiectelor de inventar	2005	485000.00	5000.00	490000.00	0.00	0.00	0.00
523	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
524	Alte obiecte de inventar	200530	405000.00	5000.00	410000.00	0.00	0.00	0.00
525	Pregatire profesionala	2013	35000.00	1000.00	36000.00	0.00	0.00	0.00
526	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	400000.00	-400000.00	0.00	0.00	0.00	0.00
527	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	400000.00	-400000.00	0.00	0.00	0.00	0.00
528	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	400000.00	-400000.00	0.00	0.00	0.00	0.00
529	Mașini, echipamente si mijloace de transport	710102	150000.00	-150000.00	0.00	0.00	0.00	0.00
530	Mobilier, aparatură birotică și alte active corporale	710103	250000.00	-250000.00	0.00	0.00	0.00	0.00
531	6702033001 Alte servicii culturale	6702033001	10696000.00	0.00	10696000.00	0.00	0.00	0.00
532	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10696000.00	0.00	10696000.00	0.00	0.00	0.00
533	TITLUL II. BUNURI SI SERVICII	20	3202000.00	16000.00	3218000.00	0.00	0.00	0.00
534	Bunuri si servicii	2001	4000.00	0.00	4000.00	0.00	0.00	0.00
535	Incalzit, iluminat si forta motrice	200103	4000.00	0.00	4000.00	0.00	0.00	0.00
536	Alte cheltuieli	2030	3198000.00	16000.00	3214000.00	0.00	0.00	0.00
537	Alte cheltuieli cu bunuri si servicii	203030	3198000.00	16000.00	3214000.00	0.00	0.00	0.00
538	TITLUL X ALTE CHELTUIELI	59	7494000.00	-16000.00	7478000.00	0.00	0.00	0.00
539	Asociatii si fundatii	5911	6994000.00	-16000.00	6978000.00	0.00	0.00	0.00
540	Actiuni cu caracter stiintific si social-cultural	5922	500000.00	0.00	500000.00	0.00	0.00	0.00
541	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	14133000.00	57000.00	14190000.00	992000.00	0.00	992000.00

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542	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	11503000.00	49000.00	11552000.00	0.00	0.00	0.00
543	TITLUL I. CHELTUIELI DE PERSONAL	10	4102000.00	0.00	4102000.00	0.00	0.00	0.00
544	Cheltuieli cu salariile in bani	1001	3974000.00	0.00	3974000.00	0.00	0.00	0.00
545	Salarii de baza	100101	3306000.00	0.00	3306000.00	0.00	0.00	0.00
546	Sporuri pentru conditii de munca	100105	387000.00	0.00	387000.00	0.00	0.00	0.00
547	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
548	Indemnizatii de delegare	100113	15000.00	0.00	15000.00	0.00	0.00	0.00
549	Indemnizatii de hrana	100117	187000.00	0.00	187000.00	0.00	0.00	0.00
550	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
551	Cheltuieli cu salariile in natura	1002	41000.00	0.00	41000.00	0.00	0.00	0.00
552	Vouchere de vacanta	100206	41000.00	0.00	41000.00	0.00	0.00	0.00
553	Contributii	1003	87000.00	0.00	87000.00	0.00	0.00	0.00
554	Contributie asiguratorie pentru munca	100307	87000.00	0.00	87000.00	0.00	0.00	0.00
555	TITLUL II. BUNURI SI SERVICII	20	7401000.00	49000.00	7450000.00	0.00	0.00	0.00
556	Bunuri si servicii	2001	3943000.00	21000.00	3964000.00	0.00	0.00	0.00
557	Furnituri de birou	200101	20000.00	1000.00	21000.00	0.00	0.00	0.00
558	Materiale pentru curatenie	200102	70000.00	0.00	70000.00	0.00	0.00	0.00
559	Incalzit, iluminat si forta motrice	200103	1000000.00	0.00	1000000.00	0.00	0.00	0.00
560	Apa, canal, salubritate	200104	400000.00	0.00	400000.00	0.00	0.00	0.00
561	Carburanti si lubrifianti	200105	20000.00	0.00	20000.00	0.00	0.00	0.00
562	Piese de schimb	200106	21000.00	1000.00	22000.00	0.00	0.00	0.00
563	Transport	200107	15000.00	1000.00	16000.00	0.00	0.00	0.00
564	Posta, telecomunicatii, radio, televizor, internet	200108	65000.00	1000.00	66000.00	0.00	0.00	0.00
565	Materiale si prestari de servicii cu caracter functional	200109	204000.00	2000.00	206000.00	0.00	0.00	0.00
566	Alte bunuri si servicii pentru intretinere si functionare	200130	2128000.00	15000.00	2143000.00	0.00	0.00	0.00
567	Reparatii curente	2002	1376000.00	5000.00	1381000.00	0.00	0.00	0.00
568	Bunuri de natura obiectelor de inventar	2005	70000.00	3000.00	73000.00	0.00	0.00	0.00
569	Uniforme si echipamente	200501	10000.00	1000.00	11000.00	0.00	0.00	0.00
570	Alte obiecte de inventar	200530	60000.00	2000.00	62000.00	0.00	0.00	0.00
571	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
572	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00
573	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
574	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
575	Consultanta si epertiza	2012	50000.00	0.00	50000.00	0.00	0.00	0.00
576	Pregatire profesionala	2013	13000.00	0.00	13000.00	0.00	0.00	0.00
577	Protectia muncii	2014	54000.00	1000.00	55000.00	0.00	0.00	0.00
578	Alte cheltuieli	2030	1870000.00	19000.00	1889000.00	0.00	0.00	0.00
579	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
580	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
581	Prime de asigurare non-viata	203003	113000.00	0.00	113000.00	0.00	0.00	0.00
582	Alte cheltuieli cu bunuri si servicii	203030	1737000.00	19000.00	1756000.00	0.00	0.00	0.00
583	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2630000.00	8000.00	2638000.00	992000.00	0.00	992000.00

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584	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2630000.00	8000.00	2638000.00	992000.00	0.00	992000.00
585	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2630000.00	8000.00	2638000.00	992000.00	0.00	992000.00
586	Construcții	710101	2542000.00	12000.00	2554000.00	992000.00	0.00	992000.00
587	Mașini, echipamente si mijloace de transport	710102	65000.00	2000.00	67000.00	0.00	0.00	0.00
588	Mobilier, aparatură birotică și alte active corporale	710103	7000.00	-7000.00	0.00	0.00	0.00	0.00
589	Alte active fixe	710130	16000.00	1000.00	17000.00	0.00	0.00	0.00
590	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	67020330 03	17500000.00	0.00	17500000.00	0.00	0.00	0.00
591	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	17500000.00	0.00	17500000.00	0.00	0.00	0.00
592	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	17500000.00	0.00	17500000.00	0.00	0.00	0.00
593	Transferuri curente	5101	13224000.00	-260000.00	12964000.00	0.00	0.00	0.00
594	Transferuri catre institutii publice	510101	13224000.00	-260000.00	12964000.00	0.00	0.00	0.00
595	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	4276000.00	260000.00	4536000.00	0.00	0.00	0.00
596	Alte transferuri de capital catre institutii publice	510229	4276000.00	260000.00	4536000.00	0.00	0.00	0.00
597	67020501 Sport	67020501	25285000.00	-2050000.00	23235000.00	0.00	0.00	0.00
598	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	25285000.00	-2050000.00	23235000.00	0.00	0.00	0.00
599	TITLUL II. BUNURI SI SERVICII	20	50000.00	0.00	50000.00	0.00	0.00	0.00
600	Alte cheltuieli	2030	50000.00	0.00	50000.00	0.00	0.00	0.00
601	Alte cheltuieli cu bunuri si servicii	203030	50000.00	0.00	50000.00	0.00	0.00	0.00
602	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	15500000.00	0.00	15500000.00	0.00	0.00	0.00
603	Transferuri curente	5101	15194000.00	0.00	15194000.00	0.00	0.00	0.00
604	Transferuri catre institutii publice	510101	15194000.00	0.00	15194000.00	0.00	0.00	0.00
605	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	306000.00	0.00	306000.00	0.00	0.00	0.00
606	Alte transferuri de capital catre institutii publice	510229	306000.00	0.00	306000.00	0.00	0.00	0.00
607	TITLUL X ALTE CHELTUIELI	59	9735000.00	-2050000.00	7685000.00	0.00	0.00	0.00
608	Asociatii si fundatii	5911	8665000.00	-2050000.00	6615000.00	0.00	0.00	0.00
609	Despagubiri civile	5917	70000.00	0.00	70000.00	0.00	0.00	0.00
610	Actiuni cu caracter stiintific si social- cultural	5922	1000000.00	0.00	1000000.00	0.00	0.00	0.00
611	67020502 Tineret	67020502	2206000.00	0.00	2206000.00	0.00	0.00	0.00
612	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	2206000.00	0.00	2206000.00	0.00	0.00	0.00
613	TITLUL X ALTE CHELTUIELI	59	2206000.00	0.00	2206000.00	0.00	0.00	0.00
614	Asociatii si fundatii	5911	1147000.00	0.00	1147000.00	0.00	0.00	0.00

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615	Actiuni cu caracter stiintific si social-cultural	5922	1059000.00	0.00	1059000.00	0.00	0.00	0.00
616	670205030101 Parcul Substejeris si Stadionul Municipal	670205030101	2357000.00	-895000.00	1462000.00	0.00	0.00	0.00
617	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1462000.00	-897000.00	565000.00	0.00	0.00	0.00
618	TITLUL II. BUNURI SI SERVICII	20	1462000.00	-897000.00	565000.00	0.00	0.00	0.00
619	Bunuri si servicii	2001	1119000.00	-799000.00	320000.00	0.00	0.00	0.00
620	Materiale pentru curatenie	200102	50000.00	0.00	50000.00	0.00	0.00	0.00
621	Incalzit, iluminat si forta motrice	200103	200000.00	-150000.00	50000.00	0.00	0.00	0.00
622	Apa, canal, salubritate	200104	100000.00	-50000.00	50000.00	0.00	0.00	0.00
623	Carburanti si lubrifianti	200105	10000.00	0.00	10000.00	0.00	0.00	0.00
624	Posta, telecomunicatii, radio, televizor, internet	200108	4000.00	0.00	4000.00	0.00	0.00	0.00
625	Materiale si prestari de servicii cu caracter functional	200109	200000.00	-100000.00	100000.00	0.00	0.00	0.00
626	Alte bunuri si servicii pentru intretinere si functionare	200130	555000.00	-499000.00	56000.00	0.00	0.00	0.00
627	Reparatii curente	2002	330000.00	-95000.00	235000.00	0.00	0.00	0.00
628	Bunuri de natura obiectelor de inventar	2005	13000.00	-3000.00	10000.00	0.00	0.00	0.00
629	Alte obiecte de inventar	200530	13000.00	-3000.00	10000.00	0.00	0.00	0.00
630	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	895000.00	2000.00	897000.00	0.00	0.00	0.00
631	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	895000.00	2000.00	897000.00	0.00	0.00	0.00
632	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	895000.00	2000.00	897000.00	0.00	0.00	0.00
633	Construcții	710101	215000.00	-11000.00	204000.00	0.00	0.00	0.00
634	Alte active fixe	710130	680000.00	13000.00	693000.00	0.00	0.00	0.00
635	670205030102 Administratia Sere si Parcuri	670205030102	16000000.00	-698000.00	15302000.00	0.00	0.00	0.00
636	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14607000.00	-882000.00	13725000.00	0.00	0.00	0.00
637	TITLUL I. CHELTUIELI DE PERSONAL	10	7828000.00	-567000.00	7261000.00	0.00	0.00	0.00
638	Cheltuieli cu salariile in bani	1001	7533000.00	-567000.00	6966000.00	0.00	0.00	0.00
639	Salarii de baza	100101	6530000.00	-367000.00	6163000.00	0.00	0.00	0.00
640	Sporuri pentru conditii de munca	100105	600000.00	-200000.00	400000.00	0.00	0.00	0.00
641	Indemnizatii de delegare	100113	3000.00	0.00	3000.00	0.00	0.00	0.00
642	Indemnizatii de hrana	100117	400000.00	0.00	400000.00	0.00	0.00	0.00
643	Cheltuieli cu salariile in natura	1002	80000.00	0.00	80000.00	0.00	0.00	0.00
644	Vouchere de vacanta	100206	80000.00	0.00	80000.00	0.00	0.00	0.00
645	Contributii	1003	215000.00	0.00	215000.00	0.00	0.00	0.00
646	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	0.00	15000.00	0.00	0.00	0.00
647	Contributie asiguratorie pentru munca	100307	200000.00	0.00	200000.00	0.00	0.00	0.00
648	TITLUL II. BUNURI SI SERVICII	20	6659000.00	-330000.00	6329000.00	0.00	0.00	0.00
649	Bunuri si servicii	2001	5459000.00	-500000.00	4959000.00	0.00	0.00	0.00

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650	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
651	Materiale pentru curatenie	200102	22000.00	0.00	22000.00	0.00	0.00	0.00
652	Incalzit, iluminat si forta motrice	200103	261000.00	50000.00	311000.00	0.00	0.00	0.00
653	Apa, canal, salubritate	200104	200000.00	0.00	200000.00	0.00	0.00	0.00
654	Carburanti si lubrifianti	200105	211000.00	0.00	211000.00	0.00	0.00	0.00
655	Piese de schimb	200106	118000.00	0.00	118000.00	0.00	0.00	0.00
656	Posta, telecomunicatii, radio, televizor, internet	200108	43000.00	0.00	43000.00	0.00	0.00	0.00
657	Materiale si prestari de servicii cu caracter functional	200109	620000.00	0.00	620000.00	0.00	0.00	0.00
658	Alte bunuri si servicii pentru intretinere si functionare	200130	3972000.00	-550000.00	3422000.00	0.00	0.00	0.00
659	Reparatii curente	2002	100000.00	0.00	100000.00	0.00	0.00	0.00
660	Hrana	2003	135000.00	0.00	135000.00	0.00	0.00	0.00
661	Hrana pentru animale	200302	135000.00	0.00	135000.00	0.00	0.00	0.00
662	Medicamente si materiale sanitare	2004	91000.00	0.00	91000.00	0.00	0.00	0.00
663	Medicamente	200401	53000.00	0.00	53000.00	0.00	0.00	0.00
664	Materiale sanitare	200402	33000.00	0.00	33000.00	0.00	0.00	0.00
665	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
666	Bunuri de natura obiectelor de inventar	2005	62000.00	50000.00	112000.00	0.00	0.00	0.00
667	Uniforme si echipamente	200501	46000.00	0.00	46000.00	0.00	0.00	0.00
668	Alte obiecte de inventar	200530	16000.00	50000.00	66000.00	0.00	0.00	0.00
669	Deplasari, detasari, transferari	2006	40000.00	0.00	40000.00	0.00	0.00	0.00
670	Deplasari interne, detasari, transferari	200601	40000.00	0.00	40000.00	0.00	0.00	0.00
671	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
672	Consultanta si epertiza	2012	20000.00	0.00	20000.00	0.00	0.00	0.00
673	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
674	Protectia muncii	2014	37000.00	0.00	37000.00	0.00	0.00	0.00
675	Alte cheltuieli	2030	683000.00	120000.00	803000.00	0.00	0.00	0.00
676	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
677	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
678	Prime de asigurare non-viata	203003	214000.00	0.00	214000.00	0.00	0.00	0.00
679	Alte cheltuieli cu bunuri si servicii	203030	457000.00	120000.00	577000.00	0.00	0.00	0.00
680	TITLUL X ALTE CHELTUIELI	59	120000.00	15000.00	135000.00	0.00	0.00	0.00
681	Despagubiri civile	5917	0.00	15000.00	15000.00	0.00	0.00	0.00
682	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
683	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
684	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1393000.00	184000.00	1577000.00	0.00	0.00	0.00
685	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1393000.00	184000.00	1577000.00	0.00	0.00	0.00
686	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1393000.00	184000.00	1577000.00	0.00	0.00	0.00
687	Mașini, echipamente si mijloace de transport	710102	1372000.00	184000.00	1556000.00	0.00	0.00	0.00
688	Alte active fixe	710130	21000.00	0.00	21000.00	0.00	0.00	0.00

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689	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	67020503 0202	12661000.00	72000.00	12733000.00	358000.00	0.00	358000.00
690	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	10992000.00	63000.00	11055000.00	0.00	0.00	0.00
691	TITLUL I. CHELTUIELI DE PERSONAL	10	5212000.00	0.00	5212000.00	0.00	0.00	0.00
692	Cheltuieli cu salariile in bani	1001	5017000.00	0.00	5017000.00	0.00	0.00	0.00
693	Salarii de baza	100101	4409000.00	0.00	4409000.00	0.00	0.00	0.00
694	Sporuri pentru conditii de munca	100105	351000.00	0.00	351000.00	0.00	0.00	0.00
695	Indemnizatii de hrana	100117	257000.00	0.00	257000.00	0.00	0.00	0.00
696	Cheltuieli cu salariile in natura	1002	98000.00	0.00	98000.00	0.00	0.00	0.00
697	Vouchere de vacanta	100206	98000.00	0.00	98000.00	0.00	0.00	0.00
698	Contributii	1003	97000.00	0.00	97000.00	0.00	0.00	0.00
699	Contributie asiguratorie pentru munca	100307	97000.00	0.00	97000.00	0.00	0.00	0.00
700	TITLUL II. BUNURI SI SERVICII	20	5713000.00	63000.00	5776000.00	0.00	0.00	0.00
701	Bunuri si servicii	2001	3004000.00	32000.00	3036000.00	0.00	0.00	0.00
702	Furnituri de birou	200101	15000.00	1000.00	16000.00	0.00	0.00	0.00
703	Materiale pentru curatenie	200102	130000.00	0.00	130000.00	0.00	0.00	0.00
704	Incalzit, iluminat si forta motrice	200103	450000.00	0.00	450000.00	0.00	0.00	0.00
705	Apa, canal, salubritate	200104	550000.00	0.00	550000.00	0.00	0.00	0.00
706	Carburanti si lubrifianti	200105	30000.00	0.00	30000.00	0.00	0.00	0.00
707	Piese de schimb	200106	37000.00	1000.00	38000.00	0.00	0.00	0.00
708	Posta, telecomunicatii, radio, televizor, internet	200108	35000.00	1000.00	36000.00	0.00	0.00	0.00
709	Materiale si prestari de servicii cu caracter functional	200109	288000.00	5000.00	293000.00	0.00	0.00	0.00
710	Alte bunuri si servicii pentru intretinere si functionare	200130	1469000.00	24000.00	1493000.00	0.00	0.00	0.00
711	Reparatii curente	2002	2342000.00	24000.00	2366000.00	0.00	0.00	0.00
712	Bunuri de natura obiectelor de inventar	2005	81000.00	2000.00	83000.00	0.00	0.00	0.00
713	Alte obiecte de inventar	200530	81000.00	2000.00	83000.00	0.00	0.00	0.00
714	Consultanta si epertiza	2012	39000.00	0.00	39000.00	0.00	0.00	0.00
715	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
716	Protectia muncii	2014	51000.00	1000.00	52000.00	0.00	0.00	0.00
717	Alte cheltuieli	2030	186000.00	4000.00	190000.00	0.00	0.00	0.00
718	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
719	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
720	Alte cheltuieli cu bunuri si servicii	203030	180000.00	4000.00	184000.00	0.00	0.00	0.00
721	TITLUL X ALTE CHELTUIELI	59	67000.00	0.00	67000.00	0.00	0.00	0.00
722	Sume aferente persoanelor cu handicap neincadrate	5940	67000.00	0.00	67000.00	0.00	0.00	0.00
723	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1669000.00	9000.00	1678000.00	358000.00	0.00	358000.00
724	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1669000.00	9000.00	1678000.00	358000.00	0.00	358000.00
725	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1669000.00	9000.00	1678000.00	358000.00	0.00	358000.00
726	Construcții	710101	704000.00	0.00	704000.00	358000.00	0.00	358000.00

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727	Mașini, echipamente si mijloace de transport	710102	880000.00	7000.00	887000.00	0.00	0.00	0.00
728	Alte active fixe	710130	85000.00	2000.00	87000.00	0.00	0.00	0.00
729	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
730	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000000.00	0.00	2000000.00	0.00	0.00	0.00
731	TITLUL X ALTE CHELTUIELI	59	2000000.00	0.00	2000000.00	0.00	0.00	0.00
732	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
733	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	2852000.00	0.00	2852000.00	0.00	0.00	0.00
734	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2844000.00	0.00	2844000.00	0.00	0.00	0.00
735	TITLUL II. BUNURI SI SERVICII	20	2844000.00	0.00	2844000.00	0.00	0.00	0.00
736	Bunuri si servicii	2001	323000.00	0.00	323000.00	0.00	0.00	0.00
737	Transport	200107	323000.00	0.00	323000.00	0.00	0.00	0.00
738	Alte cheltuieli	2030	2521000.00	0.00	2521000.00	0.00	0.00	0.00
739	Protocol si reprezentare	203002	618000.00	0.00	618000.00	0.00	0.00	0.00
740	Alte cheltuieli cu bunuri si servicii	203030	1903000.00	0.00	1903000.00	0.00	0.00	0.00
741	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00
742	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
743	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
744	Alte active fixe	710130	8000.00	0.00	8000.00	0.00	0.00	0.00
745	68020401 Camin spital	68020401	4815000.00	5308000.00	10123000.00	590000.00	-590000.00	0.00
746	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4675000.00	5408000.00	10083000.00	0.00	0.00	0.00
747	TITLUL I. CHELTUIELI DE PERSONAL	10	2830000.00	1677000.00	4507000.00	0.00	0.00	0.00
748	Cheltuieli cu salariile in bani	1001	2780000.00	1604000.00	4384000.00	0.00	0.00	0.00
749	Salarii de baza	100101	2638000.00	1513000.00	4151000.00	0.00	0.00	0.00
750	Indemnizatii de delegare	100113	2000.00	0.00	2000.00	0.00	0.00	0.00
751	Indemnizatii de hrana	100117	140000.00	91000.00	231000.00	0.00	0.00	0.00
752	Cheltuieli cu salariile in natura	1002	10000.00	10000.00	20000.00	0.00	0.00	0.00
753	Vouchere de vacanta	100206	10000.00	10000.00	20000.00	0.00	0.00	0.00
754	Contributii	1003	40000.00	63000.00	103000.00	0.00	0.00	0.00
755	Contributie asiguratorie pentru munca	100307	40000.00	63000.00	103000.00	0.00	0.00	0.00
756	TITLUL II. BUNURI SI SERVICII	20	1845000.00	0.00	1845000.00	0.00	0.00	0.00
757	Bunuri si servicii	2001	649000.00	0.00	649000.00	0.00	0.00	0.00
758	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
759	Materiale pentru curatenie	200102	70000.00	0.00	70000.00	0.00	0.00	0.00
760	Incalzit, iluminat si forta motrice	200103	220000.00	15000.00	235000.00	0.00	0.00	0.00
761	Apa, canal, salubritate	200104	120000.00	0.00	120000.00	0.00	0.00	0.00
762	Carburanti si lubrifianti	200105	1000.00	0.00	1000.00	0.00	0.00	0.00
763	Transport	200107	10000.00	-10000.00	0.00	0.00	0.00	0.00
764	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	-5000.00	0.00	0.00	0.00	0.00

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765	Alte bunuri si servicii pentru intretinere si functionare	200130	220000.00	0.00	220000.00	0.00	0.00	0.00
766	Reparatii curente	2002	240000.00	0.00	240000.00	0.00	0.00	0.00
767	Hrana	2003	550000.00	0.00	550000.00	0.00	0.00	0.00
768	Hrana pentru oameni	200301	550000.00	0.00	550000.00	0.00	0.00	0.00
769	Medicamente si materiale sanitare	2004	95000.00	0.00	95000.00	0.00	0.00	0.00
770	Medicamente	200401	40000.00	0.00	40000.00	0.00	0.00	0.00
771	Materiale sanitare	200402	25000.00	0.00	25000.00	0.00	0.00	0.00
772	Dezinfectanti	200404	30000.00	0.00	30000.00	0.00	0.00	0.00
773	Bunuri de natura obiectelor de inventar	2005	30000.00	0.00	30000.00	0.00	0.00	0.00
774	Lenjerie si accesorii de pat	200503	5000.00	0.00	5000.00	0.00	0.00	0.00
775	Alte obiecte de inventar	200530	25000.00	0.00	25000.00	0.00	0.00	0.00
776	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
777	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
778	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
779	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
780	Protectia muncii	2014	20000.00	0.00	20000.00	0.00	0.00	0.00
781	Alte cheltuieli	2030	250000.00	0.00	250000.00	0.00	0.00	0.00
782	Alte cheltuieli cu bunuri si servicii	203030	250000.00	0.00	250000.00	0.00	0.00	0.00
783	TITLUL X ALTE CHELTUIELI	59	0.00	3731000.00	3731000.00	0.00	0.00	0.00
784	Asociatii si fundatii	5911	0.00	3731000.00	3731000.00	0.00	0.00	0.00
785	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	140000.00	-100000.00	40000.00	590000.00	-590000.00	0.00
786	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140000.00	-100000.00	40000.00	590000.00	-590000.00	0.00
787	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	140000.00	-100000.00	40000.00	590000.00	-590000.00	0.00
788	Construcții	710101	100000.00	-100000.00	0.00	590000.00	-590000.00	0.00
789	Mașini, echipamente si mijloace de transport	710102	40000.00	0.00	40000.00	0.00	0.00	0.00
790	68020402 Ingrijitori persoane in varsta	68020402	5408000.00	-5408000.00	0.00	0.00	0.00	0.00
791	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5408000.00	-5408000.00	0.00	0.00	0.00	0.00
792	TITLUL I. CHELTUIELI DE PERSONAL	10	1677000.00	-1677000.00	0.00	0.00	0.00	0.00
793	Cheltuieli cu salariile in bani	1001	1589000.00	-1589000.00	0.00	0.00	0.00	0.00
794	Salarii de baza	100101	1503000.00	-1503000.00	0.00	0.00	0.00	0.00
795	Indemnizatii de hrana	100117	86000.00	-86000.00	0.00	0.00	0.00	0.00
796	Cheltuieli cu salariile in natura	1002	30000.00	-30000.00	0.00	0.00	0.00	0.00
797	Vouchere de vacanta	100206	30000.00	-30000.00	0.00	0.00	0.00	0.00
798	Contributii	1003	58000.00	-58000.00	0.00	0.00	0.00	0.00
799	Contributie asiguratorie pentru munca	100307	58000.00	-58000.00	0.00	0.00	0.00	0.00
800	TITLUL X ALTE CHELTUIELI	59	3731000.00	-3731000.00	0.00	0.00	0.00	0.00
801	Asociatii si fundatii	5911	3731000.00	-3731000.00	0.00	0.00	0.00	0.00
802	68020502 Asistenta sociala in caz de invaliditate	68020502	53086000.00	5000.00	53091000.00	0.00	0.00	0.00

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803	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	53086000.00	5000.00	53091000.00	0.00	0.00	0.00
804	TITLUL I. CHELTUIELI DE PERSONAL	10	15818000.00	5000.00	15823000.00	0.00	0.00	0.00
805	Cheltuieli cu salariile in bani	1001	15388000.00	10000.00	15398000.00	0.00	0.00	0.00
806	Salarii de baza	100101	14200000.00	5000.00	14205000.00	0.00	0.00	0.00
807	Indemnizatii de hrana	100117	1138000.00	5000.00	1143000.00	0.00	0.00	0.00
808	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
809	Cheltuieli cu salariile in natura	1002	110000.00	-10000.00	100000.00	0.00	0.00	0.00
810	Vouchere de vacanta	100206	110000.00	-10000.00	100000.00	0.00	0.00	0.00
811	Contributii	1003	320000.00	5000.00	325000.00	0.00	0.00	0.00
812	Contributie asiguratorie pentru munca	100307	320000.00	5000.00	325000.00	0.00	0.00	0.00
813	TITLUL II. BUNURI SI SERVICII	20	170000.00	0.00	170000.00	0.00	0.00	0.00
814	Bunuri si servicii	2001	170000.00	0.00	170000.00	0.00	0.00	0.00
815	Posta, telecomunicatii, radio, televizor, internet	200108	170000.00	0.00	170000.00	0.00	0.00	0.00
816	TITLUL IX ASISTENTA SOCIALA	57	33788000.00	0.00	33788000.00	0.00	0.00	0.00
817	Ajutoare sociale	5702	33788000.00	0.00	33788000.00	0.00	0.00	0.00
818	Ajutoare sociale in numerar	570201	33463000.00	0.00	33463000.00	0.00	0.00	0.00
819	Ajutoare sociale in natura	570202	325000.00	0.00	325000.00	0.00	0.00	0.00
820	TITLUL X ALTE CHELTUIELI	59	3310000.00	0.00	3310000.00	0.00	0.00	0.00
821	Asociatii si fundatii	5911	3310000.00	0.00	3310000.00	0.00	0.00	0.00
822	68020601 Centrul de zi Rozmarin	68020601	3103000.00	0.00	3103000.00	0.00	0.00	0.00
823	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	3103000.00	0.00	3103000.00	0.00	0.00	0.00
824	TITLUL I. CHELTUIELI DE PERSONAL	10	1643000.00	0.00	1643000.00	0.00	0.00	0.00
825	Cheltuieli cu salariile in bani	1001	1599000.00	0.00	1599000.00	0.00	0.00	0.00
826	Salarii de baza	100101	1540000.00	0.00	1540000.00	0.00	0.00	0.00
827	Indemnizatii de hrana	100117	59000.00	0.00	59000.00	0.00	0.00	0.00
828	Cheltuieli cu salariile in natura	1002	9000.00	0.00	9000.00	0.00	0.00	0.00
829	Vouchere de vacanta	100206	9000.00	0.00	9000.00	0.00	0.00	0.00
830	Contributii	1003	35000.00	0.00	35000.00	0.00	0.00	0.00
831	Contributie asiguratorie pentru munca	100307	35000.00	0.00	35000.00	0.00	0.00	0.00
832	TITLUL II. BUNURI SI SERVICII	20	655000.00	0.00	655000.00	0.00	0.00	0.00
833	Bunuri si servicii	2001	149000.00	0.00	149000.00	0.00	0.00	0.00
834	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
835	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
836	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
837	Apa, canal, salubritate	200104	18000.00	0.00	18000.00	0.00	0.00	0.00
838	Carburanti si lubrifianti	200105	25000.00	0.00	25000.00	0.00	0.00	0.00
839	Posta, telecomunicatii, radio, televizor, internet	200108	3000.00	0.00	3000.00	0.00	0.00	0.00
840	Materiale si prestari de servicii cu caracter functional	200109	15000.00	0.00	15000.00	0.00	0.00	0.00
841	Alte bunuri si servicii pentru intretinere si functionare	200130	21000.00	0.00	21000.00	0.00	0.00	0.00
842	Reparatii curente	2002	89000.00	0.00	89000.00	0.00	0.00	0.00
843	Hrana	2003	370000.00	0.00	370000.00	0.00	0.00	0.00

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844	Hrana pentru oameni	200301	370000.00	0.00	370000.00	0.00	0.00	0.00
845	Medicamente si materiale sanitare	2004	6000.00	0.00	6000.00	0.00	0.00	0.00
846	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
847	Materiale sanitare	200402	2000.00	0.00	2000.00	0.00	0.00	0.00
848	Dezinfectanti	200404	3000.00	0.00	3000.00	0.00	0.00	0.00
849	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
850	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
851	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
852	Alte cheltuieli	2030	26000.00	0.00	26000.00	0.00	0.00	0.00
853	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
854	Protocol si reprezentare	203002	7000.00	0.00	7000.00	0.00	0.00	0.00
855	Prime de asigurare non-viata	203003	15000.00	0.00	15000.00	0.00	0.00	0.00
856	Alte cheltuieli cu bunuri si servicii	203030	2000.00	0.00	2000.00	0.00	0.00	0.00
857	TITLUL X ALTE CHELTUIELI	59	805000.00	0.00	805000.00	0.00	0.00	0.00
858	Asociatii si fundatii	5911	805000.00	0.00	805000.00	0.00	0.00	0.00
859	680210 Ajutoare pentru locuinte	680210	310000.00	362000.00	672000.00	0.00	0.00	0.00
860	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	310000.00	362000.00	672000.00	0.00	0.00	0.00
861	TITLUL II. BUNURI SI SERVICII	20	0.00	362000.00	362000.00	0.00	0.00	0.00
862	Bunuri si servicii	2001	0.00	362000.00	362000.00	0.00	0.00	0.00
863	Apa, canal, salubritate	200104	0.00	362000.00	362000.00	0.00	0.00	0.00
864	TITLUL IX ASISTENTA SOCIALA	57	310000.00	0.00	310000.00	0.00	0.00	0.00
865	Ajutoare sociale	5702	310000.00	0.00	310000.00	0.00	0.00	0.00
866	Ajutoare sociale in natura	570202	310000.00	0.00	310000.00	0.00	0.00	0.00
867	68021501 Ajutor social	68021501	2284000.00	2000.00	2286000.00	0.00	0.00	0.00
868	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2276000.00	2000.00	2278000.00	0.00	0.00	0.00
869	TITLUL II. BUNURI SI SERVICII	20	452000.00	2000.00	454000.00	0.00	0.00	0.00
870	Bunuri si servicii	2001	242000.00	0.00	242000.00	0.00	0.00	0.00
871	Furnituri de birou	200101	2000.00	0.00	2000.00	0.00	0.00	0.00
872	Materiale pentru curatenie	200102	7000.00	0.00	7000.00	0.00	0.00	0.00
873	Incalzit, iluminat si forta motrice	200103	125000.00	0.00	125000.00	0.00	0.00	0.00
874	Apa, canal, salubritate	200104	45000.00	0.00	45000.00	0.00	0.00	0.00
875	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
876	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	0.00	5000.00	0.00	0.00	0.00
877	Materiale si prestari de servicii cu caracter functional	200109	33000.00	0.00	33000.00	0.00	0.00	0.00
878	Alte bunuri si servicii pentru intretinere si functionare	200130	20000.00	0.00	20000.00	0.00	0.00	0.00
879	Reparatii curente	2002	170000.00	2000.00	172000.00	0.00	0.00	0.00
880	Hrana	2003	10000.00	0.00	10000.00	0.00	0.00	0.00
881	Hrana pentru oameni	200301	10000.00	0.00	10000.00	0.00	0.00	0.00
882	Medicamente si materiale sanitare	2004	10000.00	0.00	10000.00	0.00	0.00	0.00
883	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
884	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
885	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00

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886	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
887	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
888	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
889	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
890	Alte cheltuieli	2030	4000.00	0.00	4000.00	0.00	0.00	0.00
891	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
892	Prime de asigurare non-viata	203003	3000.00	0.00	3000.00	0.00	0.00	0.00
893	TITLUL X ALTE CHELTUIELI	59	1824000.00	0.00	1824000.00	0.00	0.00	0.00
894	Asociatii si fundatii	5911	1824000.00	0.00	1824000.00	0.00	0.00	0.00
895	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00
896	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
897	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
898	Mașini, echipamente si mijloace de transport	710102	8000.00	0.00	8000.00	0.00	0.00	0.00
899	68021502 Cantine de ajutor social	68021502	703000.00	0.00	703000.00	0.00	0.00	0.00
900	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	703000.00	0.00	703000.00	0.00	0.00	0.00
901	TITLUL II. BUNURI SI SERVICII	20	703000.00	0.00	703000.00	0.00	0.00	0.00
902	Hrana	2003	703000.00	0.00	703000.00	0.00	0.00	0.00
903	Hrana pentru oameni	200301	703000.00	0.00	703000.00	0.00	0.00	0.00
904	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	20299000.00	1393000.00	21692000.00	0.00	0.00	0.00
905	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20029000.00	1663000.00	21692000.00	0.00	0.00	0.00
906	TITLUL I. CHELTUIELI DE PERSONAL	10	10508000.00	0.00	10508000.00	0.00	0.00	0.00
907	Cheltuieli cu salariile in bani	1001	10191000.00	10000.00	10201000.00	0.00	0.00	0.00
908	Salarii de baza	100101	9902000.00	10000.00	9912000.00	0.00	0.00	0.00
909	Indemnizatii platite unor persoane din afara unitatii	100112	10000.00	0.00	10000.00	0.00	0.00	0.00
910	Indemnizatii de delegare	100113	4000.00	0.00	4000.00	0.00	0.00	0.00
911	Indemnizatii de hrana	100117	275000.00	0.00	275000.00	0.00	0.00	0.00
912	Cheltuieli cu salariile in natura	1002	48000.00	-15000.00	33000.00	0.00	0.00	0.00
913	Vouchere de vacanta	100206	48000.00	-15000.00	33000.00	0.00	0.00	0.00
914	Contributii	1003	269000.00	5000.00	274000.00	0.00	0.00	0.00
915	Contributie asiguratorie pentru munca	100307	269000.00	5000.00	274000.00	0.00	0.00	0.00
916	TITLUL II. BUNURI SI SERVICII	20	3357000.00	363000.00	3720000.00	0.00	0.00	0.00
917	Bunuri si servicii	2001	867000.00	0.00	867000.00	0.00	0.00	0.00
918	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
919	Materiale pentru curatenie	200102	23000.00	0.00	23000.00	0.00	0.00	0.00
920	Incalzit, iluminat si forta motrice	200103	166000.00	0.00	166000.00	0.00	0.00	0.00
921	Apa, canal, salubritate	200104	45000.00	0.00	45000.00	0.00	0.00	0.00
922	Carburanti si lubrifianti	200105	10000.00	0.00	10000.00	0.00	0.00	0.00
923	Posta, telecomunicatii, radio, televizor, internet	200108	67000.00	0.00	67000.00	0.00	0.00	0.00

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924	Materiale si prestari de servicii cu caracter functional	200109	156000.00	0.00	156000.00	0.00	0.00	0.00
925	Alte bunuri si servicii pentru intretinere si functionare	200130	380000.00	0.00	380000.00	0.00	0.00	0.00
926	Medicamente si materiale sanitare	2004	12000.00	0.00	12000.00	0.00	0.00	0.00
927	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
928	Dezinfectanti	200404	7000.00	0.00	7000.00	0.00	0.00	0.00
929	Bunuri de natura obiectelor de inventar	2005	50000.00	0.00	50000.00	0.00	0.00	0.00
930	Alte obiecte de inventar	200530	50000.00	0.00	50000.00	0.00	0.00	0.00
931	Deplasari, detasari, transferari	2006	3000.00	0.00	3000.00	0.00	0.00	0.00
932	Deplasari interne, detasari, transferari	200601	3000.00	0.00	3000.00	0.00	0.00	0.00
933	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
934	Protectia muncii	2014	5000.00	0.00	5000.00	0.00	0.00	0.00
935	Alte cheltuieli	2030	2410000.00	363000.00	2773000.00	0.00	0.00	0.00
936	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
937	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
938	Prime de asigurare non-viata	203003	10000.00	0.00	10000.00	0.00	0.00	0.00
939	Chirii	203004	100000.00	0.00	100000.00	0.00	0.00	0.00
940	Alte cheltuieli cu bunuri si servicii	203030	2290000.00	363000.00	2653000.00	0.00	0.00	0.00
941	TITLUL IX ASISTENTA SOCIALA	57	5907000.00	1300000.00	7207000.00	0.00	0.00	0.00
942	Ajutoare sociale	5702	5907000.00	1300000.00	7207000.00	0.00	0.00	0.00
943	Ajutoare sociale in numerar	570201	1500000.00	0.00	1500000.00	0.00	0.00	0.00
944	Ajutoare sociale in natura	570202	4407000.00	1300000.00	5707000.00	0.00	0.00	0.00
945	TITLUL X ALTE CHELTUIELI	59	257000.00	0.00	257000.00	0.00	0.00	0.00
946	Asociatii si fundatii	5911	104000.00	0.00	104000.00	0.00	0.00	0.00
947	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
948	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
949	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	3000.00	0.00	3000.00	0.00	0.00	0.00
950	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	270000.00	-270000.00	0.00	0.00	0.00	0.00
951	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	270000.00	-270000.00	0.00	0.00	0.00	0.00
952	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	270000.00	-270000.00	0.00	0.00	0.00	0.00
953	Construcții	710101	270000.00	-270000.00	0.00	0.00	0.00	0.00
954	70020301 Dezvoltarea sistemului de locuinte	70020301	54627000.00	1952000.00	56579000.00	71853000.00	1085000.00	72938000.00
955	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	42087000.00	0.00	42087000.00	14289000.00	377000.00	14666000.00
956	TITLUL II. BUNURI SI SERVICII	20	370000.00	0.00	370000.00	0.00	0.00	0.00
957	Alte cheltuieli	2030	370000.00	0.00	370000.00	0.00	0.00	0.00
958	Alte cheltuieli cu bunuri si servicii	203030	370000.00	0.00	370000.00	0.00	0.00	0.00
959	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	50000.00	0.00	50000.00	0.00	0.00	0.00

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960	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	50000.00	0.00	50000.00	0.00	0.00	0.00
961	Cheltuieli neeligibile	580103	50000.00	0.00	50000.00	0.00	0.00	0.00
962	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	5161000.00	0.00	5161000.00	5161000.00	174000.00	5335000.00
963	Fonduri europene nerambursabile	6001	4337000.00	0.00	4337000.00	4337000.00	0.00	4337000.00
964	Sume aferente TVA	6003	824000.00	0.00	824000.00	824000.00	174000.00	998000.00
965	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	36506000.00	0.00	36506000.00	9128000.00	203000.00	9331000.00
966	Fonduri din imprumut rambursabil	6101	30674000.00	0.00	30674000.00	7670000.00	0.00	7670000.00
967	Sume aferente TVA	6103	5832000.00	0.00	5832000.00	1458000.00	203000.00	1661000.00
968	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12540000.00	1952000.00	14492000.00	57564000.00	708000.00	58272000.00
969	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12540000.00	1952000.00	14492000.00	57564000.00	708000.00	58272000.00
970	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12540000.00	1952000.00	14492000.00	57564000.00	708000.00	58272000.00
971	Construcții	710101	12540000.00	1952000.00	14492000.00	57564000.00	708000.00	58272000.00
972	700206 Iluminat public si electrificari rurale	700206	11476000.00	860000.00	12336000.00	66395000.00	2114000.00	68509000.00
973	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9080000.00	962000.00	10042000.00	61500000.00	1996000.00	63496000.00
974	TITLUL II. BUNURI SI SERVICII	20	9080000.00	962000.00	10042000.00	61500000.00	1996000.00	63496000.00
975	Bunuri si servicii	2001	4500000.00	2450000.00	6950000.00	0.00	0.00	0.00
976	Incalzit, iluminat si forta motrice	200103	4500000.00	2450000.00	6950000.00	0.00	0.00	0.00
977	Reparatii curente	2002	4050000.00	-1500000.00	2550000.00	61500000.00	1996000.00	63496000.00
978	Alte cheltuieli	2030	530000.00	12000.00	542000.00	0.00	0.00	0.00
979	Alte cheltuieli cu bunuri si servicii	203030	530000.00	12000.00	542000.00	0.00	0.00	0.00
980	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2396000.00	-102000.00	2294000.00	4895000.00	118000.00	5013000.00
981	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2396000.00	-102000.00	2294000.00	4895000.00	118000.00	5013000.00
982	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2396000.00	-102000.00	2294000.00	4895000.00	118000.00	5013000.00
983	Construcții	710101	2396000.00	-102000.00	2294000.00	4895000.00	118000.00	5013000.00
984	70025003 Serviciu administratia domeniului public si privat	70025003	40764000.00	-5925000.00	34839000.00	172767000.00	-7261000.00	165506000.00
985	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13930000.00	-355000.00	13575000.00	4850000.00	-200000.00	4650000.00
986	TITLUL I. CHELTUIELI DE PERSONAL	10	6741000.00	-600000.00	6141000.00	0.00	0.00	0.00
987	Cheltuieli cu salariile in bani	1001	6525000.00	-600000.00	5925000.00	0.00	0.00	0.00
988	Salarii de baza	100101	6252000.00	-600000.00	5652000.00	0.00	0.00	0.00
989	Indemnizatii de hrana	100117	273000.00	0.00	273000.00	0.00	0.00	0.00

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990	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
991	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
992	Contributii	1003	162000.00	0.00	162000.00	0.00	0.00	0.00
993	Contributie asiguratorie pentru munca	100307	162000.00	0.00	162000.00	0.00	0.00	0.00
994	TITLUL II. BUNURI SI SERVICII	20	7169000.00	245000.00	7414000.00	4850000.00	-200000.00	4650000.00
995	Bunuri si servicii	2001	3180000.00	-70000.00	3110000.00	2195000.00	0.00	2195000.00
996	Materiale si prestari de servicii cu caracter functional	200109	200000.00	0.00	200000.00	0.00	0.00	0.00
997	Alte bunuri si servicii pentru intretinere si functionare	200130	2980000.00	-70000.00	2910000.00	2195000.00	0.00	2195000.00
998	Reparatii curente	2002	3216000.00	200000.00	3416000.00	2455000.00	-200000.00	2255000.00
999	Alte cheltuieli	2030	773000.00	115000.00	888000.00	200000.00	0.00	200000.00
1000	Alte cheltuieli cu bunuri si servicii	203030	773000.00	115000.00	888000.00	200000.00	0.00	200000.00
1001	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
1002	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
1003	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	26834000.00	-5570000.00	21264000.00	167917000.00	-7061000.00	160856000.00
1004	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	26834000.00	-5570000.00	21264000.00	167917000.00	-7061000.00	160856000.00
1005	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	26834000.00	-5570000.00	21264000.00	167917000.00	-7061000.00	160856000.00
1006	Construcții	710101	26743000.00	-5570000.00	21173000.00	167917000.00	-7061000.00	160856000.00
1007	Mobilier, aparatură birotică și alte active corporale	710103	91000.00	0.00	91000.00	0.00	0.00	0.00
1008	70025005 Biroul juridic	70025005	1826000.00	152000.00	1978000.00	8100000.00	0.00	8100000.00
1009	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1300000.00	152000.00	1452000.00	500000.00	0.00	500000.00
1010	TITLUL II. BUNURI SI SERVICII	20	1170000.00	152000.00	1322000.00	500000.00	0.00	500000.00
1011	Bunuri si servicii	2001	500000.00	0.00	500000.00	500000.00	0.00	500000.00
1012	Alte bunuri si servicii pentru intretinere si functionare	200130	500000.00	0.00	500000.00	500000.00	0.00	500000.00
1013	Consultanta si epertiza	2012	100000.00	152000.00	252000.00	0.00	0.00	0.00
1014	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
1015	Alte cheltuieli	2030	270000.00	0.00	270000.00	0.00	0.00	0.00
1016	Alte cheltuieli cu bunuri si servicii	203030	270000.00	0.00	270000.00	0.00	0.00	0.00
1017	TITLUL X ALTE CHELTUIELI	59	130000.00	0.00	130000.00	0.00	0.00	0.00
1018	Despagubiri civile	5917	100000.00	0.00	100000.00	0.00	0.00	0.00
1019	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	30000.00	0.00	30000.00	0.00	0.00	0.00
1020	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1021	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1022	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1023	Construcții	710101	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00

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1024	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	6087000.00	178000.00	6265000.00	96000.00	-69000.00	27000.00
1025	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5157000.00	78000.00	5235000.00	96000.00	-69000.00	27000.00
1026	TITLUL II. BUNURI SI SERVICII	20	5157000.00	78000.00	5235000.00	96000.00	-69000.00	27000.00
1027	Bunuri si servicii	2001	3718000.00	69000.00	3787000.00	96000.00	-69000.00	27000.00
1028	Furnituri de birou	200101	30000.00	0.00	30000.00	0.00	0.00	0.00
1029	Materiale pentru curatenie	200102	36000.00	0.00	36000.00	0.00	0.00	0.00
1030	Incalzit, iluminat si forta motrice	200103	700000.00	0.00	700000.00	0.00	0.00	0.00
1031	Apa, canal, salubritate	200104	900000.00	0.00	900000.00	0.00	0.00	0.00
1032	Carburanti si lubrifianti	200105	174000.00	0.00	174000.00	0.00	0.00	0.00
1033	Piese de schimb	200106	30000.00	0.00	30000.00	0.00	0.00	0.00
1034	Posta, telecomunicatii, radio, televizor, internet	200108	110000.00	0.00	110000.00	0.00	0.00	0.00
1035	Materiale si prestari de servicii cu caracter functional	200109	325000.00	0.00	325000.00	27000.00	0.00	27000.00
1036	Alte bunuri si servicii pentru intretinere si functionare	200130	1413000.00	69000.00	1482000.00	69000.00	-69000.00	0.00
1037	Reparatii curente	2002	470000.00	0.00	470000.00	0.00	0.00	0.00
1038	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
1039	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
1040	Bunuri de natura obiectelor de inventar	2005	420000.00	0.00	420000.00	0.00	0.00	0.00
1041	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
1042	Alte obiecte de inventar	200530	410000.00	0.00	410000.00	0.00	0.00	0.00
1043	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
1044	Alte cheltuieli	2030	540000.00	9000.00	549000.00	0.00	0.00	0.00
1045	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
1046	Alte cheltuieli cu bunuri si servicii	203030	500000.00	9000.00	509000.00	0.00	0.00	0.00
1047	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	930000.00	100000.00	1030000.00	0.00	0.00	0.00
1048	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	930000.00	100000.00	1030000.00	0.00	0.00	0.00
1049	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	930000.00	100000.00	1030000.00	0.00	0.00	0.00
1050	Mașini, echipamente si mijloace de transport	710102	60000.00	0.00	60000.00	0.00	0.00	0.00
1051	Mobilier, aparatură birotică și alte active corporale	710103	20000.00	0.00	20000.00	0.00	0.00	0.00
1052	Alte active fixe	710130	850000.00	100000.00	950000.00	0.00	0.00	0.00
1053	70025007 Serviciu investitii	70025007	10968000.00	81000.00	11049000.00	5418000.00	93000.00	5511000.00
1054	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8925000.00	44000.00	8969000.00	0.00	0.00	0.00
1055	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	725000.00	13000.00	738000.00	0.00	0.00	0.00

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1056	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	725000.00	13000.00	738000.00	0.00	0.00	0.00
1057	Finantare nationala	564801	53000.00	0.00	53000.00	0.00	0.00	0.00
1058	Finantare externa nerambursabila	564802	300000.00	0.00	300000.00	0.00	0.00	0.00
1059	Cheltuieli neeligibile	564803	372000.00	13000.00	385000.00	0.00	0.00	0.00
1060	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8200000.00	31000.00	8231000.00	0.00	0.00	0.00
1061	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8200000.00	31000.00	8231000.00	0.00	0.00	0.00
1062	Cheltuieli neeligibile	580103	8200000.00	31000.00	8231000.00	0.00	0.00	0.00
1063	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2043000.00	37000.00	2080000.00	5418000.00	93000.00	5511000.00
1064	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2043000.00	37000.00	2080000.00	5418000.00	93000.00	5511000.00
1065	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2043000.00	37000.00	2080000.00	5418000.00	93000.00	5511000.00
1066	Construcții	710101	2043000.00	37000.00	2080000.00	5418000.00	93000.00	5511000.00
1067	7402050101 Salubritate UAT	7402050101	112361000.00	7972000.00	120333000.00	157722000.00	-130000.00	157592000.00
1068	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	111562000.00	7970000.00	119532000.00	157422000.00	-130000.00	157292000.00
1069	TITLUL II. BUNURI SI SERVICII	20	64443000.00	7970000.00	72413000.00	144130000.00	-1081000.00	143049000.00
1070	Bunuri si servicii	2001	64090000.00	7760000.00	71850000.00	144130000.00	-1081000.00	143049000.00
1071	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
1072	Apa, canal, salubritate	200104	58040000.00	7760000.00	65800000.00	111890000.00	-1081000.00	110809000.00
1073	Materiale si prestari de servicii cu caracter functional	200109	1100000.00	0.00	1100000.00	9900000.00	0.00	9900000.00
1074	Alte bunuri si servicii pentru intretinere si functionare	200130	4900000.00	0.00	4900000.00	22340000.00	0.00	22340000.00
1075	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	297000.00	0.00	297000.00	0.00	0.00	0.00
1076	Alte cheltuieli	2030	56000.00	210000.00	266000.00	0.00	0.00	0.00
1077	Alte cheltuieli cu bunuri si servicii	203030	56000.00	210000.00	266000.00	0.00	0.00	0.00
1078	TITLUL X ALTE CHELTUIELI	59	1920000.00	0.00	1920000.00	1990000.00	0.00	1990000.00
1079	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
1080	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1860000.00	0.00	1860000.00	1990000.00	0.00	1990000.00
1081	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	45199000.00	0.00	45199000.00	11302000.00	951000.00	12253000.00
1082	Fonduri din imprumut rambursabil	6101	37980000.00	0.00	37980000.00	9496000.00	0.00	9496000.00
1083	Sume aferente TVA	6103	7219000.00	0.00	7219000.00	1806000.00	951000.00	2757000.00

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1084	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	799000.00	2000.00	801000.00	300000.00	0.00	300000.00
1085	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	799000.00	2000.00	801000.00	300000.00	0.00	300000.00
1086	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	799000.00	2000.00	801000.00	300000.00	0.00	300000.00
1087	Construcții	710101	20000.00	0.00	20000.00	300000.00	0.00	300000.00
1088	Alte active fixe	710130	779000.00	2000.00	781000.00	0.00	0.00	0.00
1089	80020110 Programe de dezvoltare regionala si sociala	80020110	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1090	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1091	TITLUL II. BUNURI SI SERVICII	20	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1092	Alte cheltuieli	2030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1093	Alte cheltuieli cu bunuri si servicii	203030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1094	84020302 Transport în comun	84020302	83818000.00	3537000.00	87355000.00	54703000.00	1094000.00	55797000.00
1095	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	79818000.00	3537000.00	83355000.00	39703000.00	1094000.00	40797000.00
1096	TITLUL II. BUNURI SI SERVICII	20	271000.00	0.00	271000.00	633000.00	0.00	633000.00
1097	Consultanta si epertiza	2012	209000.00	0.00	209000.00	487000.00	0.00	487000.00
1098	Alte cheltuieli	2030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1099	Alte cheltuieli cu bunuri si servicii	203030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1100	TITLUL IV SUBVENTII	40	33550000.00	3000000.00	36550000.00	0.00	0.00	0.00
1101	Subventii pentru acoperirea diferentelor de pret si tarif	4003	33550000.00	3000000.00	36550000.00	0.00	0.00	0.00
1102	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0.00	200000.00	200000.00	0.00	0.00	0.00
1103	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	0.00	200000.00	200000.00	0.00	0.00	0.00
1104	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	0.00	200000.00	200000.00	0.00	0.00	0.00
1105	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	20048000.00	337000.00	20385000.00	0.00	0.00	0.00
1106	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	20048000.00	337000.00	20385000.00	0.00	0.00	0.00
1107	Finantare nationala	564801	2605000.00	0.00	2605000.00	0.00	0.00	0.00
1108	Finantare externa nerambursabila	564802	14757000.00	0.00	14757000.00	0.00	0.00	0.00
1109	Cheltuieli neeligibile	564803	2686000.00	337000.00	3023000.00	0.00	0.00	0.00

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1110	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	25949000.00	0.00	25949000.00	39070000.00	1094000.00	40164000.00
1111	Fonduri europene nerambursabile	6001	21805000.00	0.00	21805000.00	32830000.00	0.00	32830000.00
1112	Sume aferente TVA	6003	4144000.00	0.00	4144000.00	6240000.00	1094000.00	7334000.00
1113	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4000000.00	0.00	4000000.00	15000000.00	0.00	15000000.00
1114	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1115	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1116	Construcții	710101	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1117	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1118	Active financiare (cod 72.01.01)	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1119	Participare la capitalul social al societatilor comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1120	8402030301 Strazi Directia Tehnica	8402030301	59392000.00	-11000.00	59381000.00	163492000.00	16190000.00	179682000.00
1121	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	31576000.00	65000.00	31641000.00	85448000.00	15051000.00	100499000.00
1122	TITLUL II. BUNURI SI SERVICII	20	4254000.00	49000.00	4303000.00	60000.00	0.00	60000.00
1123	Bunuri si servicii	2001	5000.00	0.00	5000.00	0.00	0.00	0.00
1124	Alte bunuri si servicii pentru intretinere si functionare	200130	5000.00	0.00	5000.00	0.00	0.00	0.00
1125	Reparatii curente	2002	2750000.00	49000.00	2799000.00	0.00	0.00	0.00
1126	Alte cheltuieli	2030	1499000.00	0.00	1499000.00	60000.00	0.00	60000.00
1127	Alte cheltuieli cu bunuri si servicii	203030	1499000.00	0.00	1499000.00	60000.00	0.00	60000.00
1128	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56. 18)	56	26185000.00	0.00	26185000.00	85388000.00	15051000.00	100439000.00
1129	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	26185000.00	0.00	26185000.00	85388000.00	15051000.00	100439000.00
1130	Finantare nationala	564801	134000.00	0.00	134000.00	9096000.00	0.00	9096000.00
1131	Finantare externa nerambursabila	564802	758000.00	0.00	758000.00	51540000.00	0.00	51540000.00
1132	Cheltuieli neeligibile	564803	25293000.00	0.00	25293000.00	24752000.00	15051000.00	39803000.00
1133	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1137000.00	16000.00	1153000.00	0.00	0.00	0.00
1134	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1137000.00	16000.00	1153000.00	0.00	0.00	0.00
1135	Cheltuieli neeligibile	580103	1137000.00	16000.00	1153000.00	0.00	0.00	0.00

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1136	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	18816000.00	-76000.00	18740000.00	78044000.00	1139000.00	79183000.00
1137	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18816000.00	-76000.00	18740000.00	78044000.00	1139000.00	79183000.00
1138	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	18816000.00	-76000.00	18740000.00	78044000.00	1139000.00	79183000.00
1139	Construcții	710101	18816000.00	-76000.00	18740000.00	78044000.00	1139000.00	79183000.00
1140	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1141	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1142	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1143	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1144	8402030302 Strazi ADP	8402030302	43725000.00	3026000.00	46751000.00	73372000.00	-2341000.00	71031000.00
1145	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	41174000.00	2851000.00	44025000.00	67976000.00	-2661000.00	65315000.00
1146	TITLUL II. BUNURI SI SERVICII	20	39253000.00	2851000.00	42104000.00	64639000.00	-2742000.00	61897000.00
1147	Bunuri si servicii	2001	4201000.00	423000.00	4624000.00	2889000.00	-742000.00	2147000.00
1148	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
1149	Materiale si prestari de servicii cu caracter functional	200109	1702000.00	100000.00	1802000.00	742000.00	-742000.00	0.00
1150	Alte bunuri si servicii pentru intretinere si functionare	200130	2299000.00	323000.00	2622000.00	2147000.00	0.00	2147000.00
1151	Reparatii curente	2002	31132000.00	2000000.00	33132000.00	61600000.00	-2000000.00	59600000.00
1152	Bunuri de natura obiectelor de inventar	2005	310000.00	2000.00	312000.00	0.00	0.00	0.00
1153	Alte obiecte de inventar	200530	310000.00	2000.00	312000.00	0.00	0.00	0.00
1154	Consultanta si epertiza	2012	0.00	0.00	0.00	150000.00	0.00	150000.00
1155	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3610000.00	426000.00	4036000.00	0.00	0.00	0.00
1156	TITLUL IV SUBVENTII	40	100000.00	0.00	100000.00	0.00	0.00	0.00
1157	Alte subventii	4030	100000.00	0.00	100000.00	0.00	0.00	0.00
1158	TITLUL X ALTE CHELTUIELI	59	390000.00	0.00	390000.00	0.00	0.00	0.00
1159	Despagubiri civile	5917	390000.00	0.00	390000.00	0.00	0.00	0.00
1160	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1431000.00	0.00	1431000.00	3337000.00	81000.00	3418000.00
1161	Fonduri europene nerambursabile	6001	1202000.00	0.00	1202000.00	2803000.00	0.00	2803000.00
1162	Sume aferente TVA	6003	229000.00	0.00	229000.00	534000.00	81000.00	615000.00
1163	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2551000.00	175000.00	2726000.00	5396000.00	320000.00	5716000.00
1164	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2551000.00	175000.00	2726000.00	5396000.00	320000.00	5716000.00

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1165	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2551000.00	175000.00	2726000.00	5396000.00	320000.00	5716000.00
1166	Construcții	710101	1951000.00	175000.00	2126000.00	5396000.00	320000.00	5716000.00
1167	Mașini, echipamente si mijloace de transport	710102	600000.00	0.00	600000.00	0.00	0.00	0.00
1168	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	208000.00	0.00	208000.00	100000.00	0.00	100000.00
1169	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	108000.00	0.00	108000.00	0.00	0.00	0.00
1170	TITLUL II. BUNURI SI SERVICII	20	108000.00	0.00	108000.00	0.00	0.00	0.00
1171	Bunuri si servicii	2001	108000.00	0.00	108000.00	0.00	0.00	0.00
1172	Alte bunuri si servicii pentru intretinere si functionare	200130	108000.00	0.00	108000.00	0.00	0.00	0.00
1173	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1174	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1175	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1176	Mobilier, aparatură birotică și alte active corporale	710103	100000.00	0.00	100000.00	100000.00	0.00	100000.00