

ROMÂNIA
JUDEȚUL MUREȘ
MUNICIPIUL TÂRGU MUREȘ
PRIMAR

DISPOZIȚIA nr. 1066
din 8 august 2025

privind modificarea bugetului
Unității Administrativ Teritoriale - Municipiul Târgu Mureș pe anul 2025

Primarul Municipiului Târgu Mureș,

Văzând Referatul nr. 40.734/1.564 din 08.08.2025 emis de către Direcția Economică – Serviciul buget – control financiar intern privind modificarea bugetului Unității Administrativ Teritoriale - Municipiul Târgu Mureș pe anul 2025,

Ținând seama de prevederile:

- art. 49 alin. (5) din Legea nr. 273 din 29.06.2006 privind finanțele publice locale, republicată;
- Legii nr. 9 din 10.02.2025 - Legea bugetului de stat pe anul 2025;
- Legii nr. 24/2000 privind normele de tehnică legislativă pentru elaborarea actelor normative, republicată, cu modificările și completările ulterioare;

În temeiul prevederilor art. 196 alin. (1) lit. "b", art. 197 și art. 199 din O.U.G. nr. 57/2019 privind Codul Administrativ, cu modificările și completările ulterioare,

DISPUNE :

Art. 1. Se aprobă modificarea bugetului Unității Administrativ Teritoriale - Municipiul Târgu Mureș pe anul 2025, conform anexelor nr. 1 și 2 care fac parte integrantă din prezenta dispoziție.

Art. 2. Cu aducerea la îndeplinire a prezentei dispoziții se încredințează Direcția Economică.

Art. 3. În conformitate cu prevederile art. 252 alin. (1) lit. "c" și ale art. 255 din O.U.G. nr. 57/2019 privind Codul Administrativ precum și ale art. 3 alin. (1) din Legea nr. 554/2004, privind contenciosul administrativ, prezenta Dispoziție se înaintează Prefectului Județului Mureș pentru exercitarea controlului de legalitate.

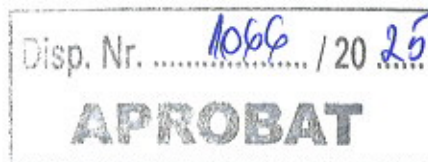
Contrasemnează
Secretarul General al Municipiului Târgu Mureș
Bordi Kinga



PRIMAR
Soós Zoltán



ROMÂNIA
JUDEȚUL MUREȘ
MUNICIPIUL TÂRGU MUREȘ
DIRECȚIA ECONOMICĂ
SERVICIUL BUGET – C.F.I.
Nr. 40.734/1.564 din 08.08.2025



APROBAT:
P R I M A R
Soós Zoltán



REFERAT

privind modificarea bugetului
Unității Administrativ Teritoriale - Municipiul Târgu Mureș pe anul 2025

Conform art. 49 alin. (5) din Legea nr. 273/2006 din 29 iunie 2006 privind finanțele publice locale, cu modificările și completările ulterioare – *"virările de credite bugetare în cadrul aceluiași capitol bugetar, inclusiv între programele aceluiași capitol, care nu contravin dispozițiilor prezentului articol, legii bugetului de stat sau legii de rectificare, sunt în competența fiecărui ordonator principal de credite, pentru bugetul propriu și bugetele instituțiilor și serviciilor publice subordonate, și se pot efectua înainte de angajarea cheltuielilor"*,

Ținând cont de solicitările și fundamentările compartimentelor de specialitate, respectiv:

- Nota internă nr. 40.674/8.912/2.981 din 08.08.2025 emis de către Serviciul public Administrația domeniului public,

Propunem aprobarea modificării bugetului Unității Administrativ Teritoriale - Municipiul Târgu Mureș pe anul 2025, conform Anexelor nr. 1 și 2 anexate la Dispoziție.

Director executiv
ec. Fodor Anca Maria

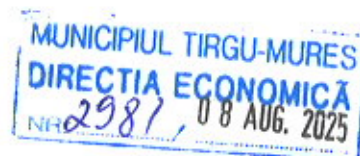
A blue ink signature of the Executive Director, Fodor Anca Maria.

Șef Serviciu
ec. Cătană Claudia Georgeta

A blue ink signature of the Head of Service, Cătană Claudia Georgeta.



ROMÂNIA
JUDEȚUL MUREȘ
UNITATEA ADMINISTRATIV TERITORIALĂ
MUNICIPIUL TÂRGU MUREȘ
SERVICIUL PUBLIC ADMINISTRAȚIA DOMENIULUI PUBLIC
NR.40674/8912/08.082025



APROBAT:
PRIMAR,
Soós Zoltán



REFERAT

Privind modificarea bugetului pe anul 2025

Vă rugăm să luați în calcul propunerile de modificare a bugetului prin relocarea unor sume: 1.000.000,00 lei de la Serviciul Salubritate Dezăpezire 7402050101 – articolul bugetar 20.01.04 – Sortare, compostare și transfer stații Cristești (Iridex) la articolul bugetar 20.01.09- Ecologizare zone deșeuri istorice, în cadrul aceluiași capitol bugetar.

DIRECTOR ADJ. SPADP,
Muresan Mihai

BUGETUL LOCAL
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

ANEXĂ LA DISP. Nr. 1066 / 20 25

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
1	TOTAL VENITURI	000102	919509000.00	0.00	919509000.00	0.00	0.00	0.00
2	VENITURI PROPRII	4902	495166000.00	0.00	495166000.00	0.00	0.00	0.00
3	I. VENITURI CURENTE	0002	592042000.00	0.00	592042000.00	0.00	0.00	0.00
4	A. VENITURI FISCALE	0003	512590000.00	0.00	512590000.00	0.00	0.00	0.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	0004	297771000.00	0.00	297771000.00	0.00	0.00	0.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	0006	297771000.00	0.00	297771000.00	0.00	0.00	0.00
7	Impozit pe venit	0302	6208000.00	0.00	6208000.00	0.00	0.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	6208000.00	0.00	6208000.00	0.00	0.00	0.00
9	Cote si sume defalcate din impozitul pe venit	0402	291563000.00	0.00	291563000.00	0.00	0.00	0.00
10	Cote defalcate din impozitul pe venit	040201	291563000.00	0.00	291563000.00	0.00	0.00	0.00
11	A3. IMPOZITE SI TAXE PE PROPRIETAT	0009	79189000.00	0.00	79189000.00	0.00	0.00	0.00
12	Impozite si taxe pe proprietate	0702	79189000.00	0.00	79189000.00	0.00	0.00	0.00
13	Impozit pe cladiri	070201	65619000.00	0.00	65619000.00	0.00	0.00	0.00
14	Impozit pe cladiri persoane fizice	07020101	17343000.00	0.00	17343000.00	0.00	0.00	0.00
15	Impozit pe cladiri persoane juridice	07020102	48276000.00	0.00	48276000.00	0.00	0.00	0.00
16	Impozit pe terenuri	070202	10101000.00	0.00	10101000.00	0.00	0.00	0.00
17	Impozit pe terenuri persoane fizice	07020201	6329000.00	0.00	6329000.00	0.00	0.00	0.00
18	Impozit pe terenuri persoane juridice	07020202	3699000.00	0.00	3699000.00	0.00	0.00	0.00
19	Impozit pe teren extravilan	07020203	73000.00	0.00	73000.00	0.00	0.00	0.00
20	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	070203	2787000.00	0.00	2787000.00	0.00	0.00	0.00
21	Alte impozite si taxe pe proprietate	070250	682000.00	0.00	682000.00	0.00	0.00	0.00
22	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	0010	135518000.00	0.00	135518000.00	0.00	0.00	0.00
23	Sume defalcate din TVA	1102	96876000.00	0.00	96876000.00	0.00	0.00	0.00
24	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor si sectoarelor Municipiului Bucuresti	110202	82876000.00	0.00	82876000.00	0.00	0.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	8000000.00	0.00	8000000.00	0.00	0.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru finantarea învățământului particular sau confesional acreditat	110209	6000000.00	0.00	6000000.00	0.00	0.00	0.00
27	Taxe pe servicii specifice	1502	3240000.00	0.00	3240000.00	0.00	0.00	0.00
28	Impozit pe spectacole	150201	350000.00	0.00	350000.00	0.00	0.00	0.00
29	Alte taxe pe servicii specifice	150250	2890000.00	0.00	2890000.00	0.00	0.00	0.00
30	Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurarea de activitati	1602	35402000.00	0.00	35402000.00	0.00	0.00	0.00
31	Taxa asupra mijloacelor de transport	160202	32976000.00	0.00	32976000.00	0.00	0.00	0.00
32	Taxa asupra mijloacelor de transport persoane fizice	16020201	20751000.00	0.00	20751000.00	0.00	0.00	0.00
33	Taxa asupra mijloacelor de transport persoane juridice	16020202	12225000.00	0.00	12225000.00	0.00	0.00	0.00

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34	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	1537000.00	0.00	1537000.00	0.00	0.00	0.00
35	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	160250	889000.00	0.00	889000.00	0.00	0.00	0.00
36	A6. ALTE IMPOZITE SI TAXE FISCALE	0011	112000.00	0.00	112000.00	0.00	0.00	0.00
37	Alte impozite si taxe fiscale	1802	112000.00	0.00	112000.00	0.00	0.00	0.00
38	Alte impozite si taxe	180250	112000.00	0.00	112000.00	0.00	0.00	0.00
39	C. VENITURI NEFISCALE	0012	79452000.00	0.00	79452000.00	0.00	0.00	0.00
40	C1. VENITURI DIN PROPRIETATE	0013	12460000.00	0.00	12460000.00	0.00	0.00	0.00
41	Venituri din proprietate	3002	12460000.00	0.00	12460000.00	0.00	0.00	0.00
42	Venituri din concesiuni si inchirieri	300205	8071000.00	0.00	8071000.00	0.00	0.00	0.00
43	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30020530	8071000.00	0.00	8071000.00	0.00	0.00	0.00
44	Venituri din dividende	300208	2701000.00	0.00	2701000.00	0.00	0.00	0.00
45	Venituri din dividende de la alti platitori	30020802	1232000.00	0.00	1232000.00	0.00	0.00	0.00
46	Dividende de la societățile și companiile naționale și societățile cu capital majoritar de stat*)	30020803	1469000.00	0.00	1469000.00	0.00	0.00	0.00
47	Alte venituri din proprietate	300250	1688000.00	0.00	1688000.00	0.00	0.00	0.00
48	C2. VANZARI DE BUNURI SI SERVICII	0014	66992000.00	0.00	66992000.00	0.00	0.00	0.00
49	Venituri din prestari de servicii si alte activitati	3302	14131000.00	0.00	14131000.00	0.00	0.00	0.00
50	Venituri din prestari de servicii	330208	6516000.00	0.00	6516000.00	0.00	0.00	0.00
51	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	472000.00	0.00	472000.00	0.00	0.00	0.00
52	Contributia de intretinere a persoanelor asistate	330213	842000.00	0.00	842000.00	0.00	0.00	0.00
53	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	205000.00	0.00	205000.00	0.00	0.00	0.00
54	Alte venituri din prestari de servicii si alte activitati	330250	6096000.00	0.00	6096000.00	0.00	0.00	0.00
55	Venituri din taxe administrative, eliberari permise	3402	184000.00	0.00	184000.00	0.00	0.00	0.00
56	Alte venituri din taxe administrative, eliberari permise	340250	184000.00	0.00	184000.00	0.00	0.00	0.00
57	Amenzi, penalitati si confiscari	3502	10287000.00	0.00	10287000.00	0.00	0.00	0.00
58	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350201	4546000.00	0.00	4546000.00	0.00	0.00	0.00
59	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35020102	4546000.00	0.00	4546000.00	0.00	0.00	0.00
60	Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	350202	11000.00	0.00	11000.00	0.00	0.00	0.00
61	Alte amenzi, penalitati si confiscari	350250	5730000.00	0.00	5730000.00	0.00	0.00	0.00
62	Diverse venituri	3602	42390000.00	0.00	42390000.00	0.00	0.00	0.00
63	Venituri din aplicarea prescriptiei extinctive	360201	12000.00	0.00	12000.00	0.00	0.00	0.00
64	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	360205	5450000.00	0.00	5450000.00	0.00	0.00	0.00
65	Taxe speciale	360206	36418000.00	0.00	36418000.00	0.00	0.00	0.00
66	Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica	360231	433000.00	0.00	433000.00	0.00	0.00	0.00
67	Alte venituri	360250	77000.00	0.00	77000.00	0.00	0.00	0.00
68	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-50631000.00	0.00	-50631000.00	0.00	0.00	0.00
69	Vărsăminte din secțiunea de funcționare	370204	50631000.00	0.00	50631000.00	0.00	0.00	0.00
70	IV. SUBVENTII	0017	327467000.00	0.00	327467000.00	0.00	0.00	0.00
71	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	0018	288778000.00	0.00	288778000.00	0.00	0.00	0.00
72	Subventii de la bugetul de stat	4202	287956000.00	0.00	287956000.00	0.00	0.00	0.00
73	A. De capital	0019	40666000.00	0.00	40666000.00	0.00	0.00	0.00
74	Planuri si regulamente de urbanism	420205	160000.00	0.00	160000.00	0.00	0.00	0.00
75	Subventii pt reabilitarea termica a cladirilor de locuit	420212	40506000.00	0.00	40506000.00	0.00	0.00	0.00
76	B. Curente	0020	247290000.00	0.00	247290000.00	0.00	0.00	0.00

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77	Subv pt acordarea ajutorului pt incalzirea locuintei cu lemne, carbuni, combustibili petrolier	420234	600000.00	0.00	600000.00	0.00	0.00	0.00
78	Subventii din bugetul de stat pentru finantarea sanatatii	420241	300000.00	0.00	300000.00	0.00	0.00	0.00
79	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	420266	12158000.00	0.00	12158000.00	0.00	0.00	0.00
80	Subventii din sume obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii	420267	29501000.00	0.00	29501000.00	0.00	0.00	0.00
81	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	420269	4978000.00	0.00	4978000.00	0.00	0.00	0.00
82	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	420279	440000.00	0.00	440000.00	0.00	0.00	0.00
83	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare	42027902	440000.00	0.00	440000.00	0.00	0.00	0.00
84	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	420288	34075000.00	0.00	34075000.00	0.00	0.00	0.00
85	Fonduri europene nerambursabile	42028801	27344000.00	0.00	27344000.00	0.00	0.00	0.00
86	Sume aferente TVA	42028803	6731000.00	0.00	6731000.00	0.00	0.00	0.00
87	Alocari de sume din PNRR aferente componentei imprumuturi	420289	161578000.00	0.00	161578000.00	0.00	0.00	0.00
88	Fonduri din imprumut nerambursabil	42028901	137059000.00	0.00	137059000.00	0.00	0.00	0.00
89	Sume aferente TVA	42028903	24519000.00	0.00	24519000.00	0.00	0.00	0.00
90	Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027 (cod 42.02.93.01 + 42.02.93.03)	420293	3660000.00	0.00	3660000.00	0.00	0.00	0.00
91	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare, aferente perioadei de programare 2021-2027	42029302	3660000.00	0.00	3660000.00	0.00	0.00	0.00
92	Subventii de la alte administratii	4302	822000.00	0.00	822000.00	0.00	0.00	0.00
93	Subventii acordate in baza contractelor de parteneriat sau asociere	430239	822000.00	0.00	822000.00	0.00	0.00	0.00
94	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	43023901	822000.00	0.00	822000.00	0.00	0.00	0.00
95	Sume primite de la UE in contul de platilor efectuate	4502	38689000.00	0.00	38689000.00	0.00	0.00	0.00
96	Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027 (cod 45.02.48.01 la 45.02.48.03)	450248	31322000.00	0.00	31322000.00	0.00	0.00	0.00
97	Sume primite in contul platilor efectuate in anul curent	45024801	30588000.00	0.00	30588000.00	0.00	0.00	0.00
98	Prefinantare	45024803	734000.00	0.00	734000.00	0.00	0.00	0.00
99	Fondul Social European Plus (FSE+), aferent cadrului financiar 2021 - 2027 (cod 45.02.49.01 + 45.02.49.02 + 45.02.49.03)	450249	7367000.00	0.00	7367000.00	0.00	0.00	0.00
100	Prefinantare	45024903	7367000.00	0.00	7367000.00	0.00	0.00	0.00
101	TOTAL CHELTUIELI	4902	961509000.00	0.00	961509000.00	954525000.00	0.00	954525000.00
102	CHELTUIELI CURENTE	01	788780000.00	0.00	788780000.00	387526000.00	0.00	387526000.00
103	TITLUL I CHELTUIELI DE PERSONAL	10	135089000.00	0.00	135089000.00	0.00	0.00	0.00
104	TITLUL II BUNURI SI SERVICII	20	249642000.00	0.00	249642000.00	306583000.00	0.00	306583000.00
105	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
106	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
107	TITLUL IV SUBVENTII	40	33650000.00	0.00	33650000.00	0.00	0.00	0.00
108	Subventii pentru acoperirea diferentelor de pret si tarif	4003	33550000.00	0.00	33550000.00	0.00	0.00	0.00

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109	Alte subventii	4030	100000.00	0.00	100000.00	0.00	0.00	0.00
110	TITLUL V FONDURI DE REZERVA	50	194000.00	0.00	194000.00	0.00	0.00	0.00
111	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	0.00	194000.00	0.00	0.00	0.00
112	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	34000000.00	0.00	34000000.00	0.00	0.00	0.00
113	Transferuri curente	5101	33000000.00	0.00	33000000.00	0.00	0.00	0.00
114	Transferuri catre institutii publice	510101	28418000.00	0.00	28418000.00	0.00	0.00	0.00
115	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28+51.02.50)	5102	1000000.00	0.00	1000000.00	0.00	0.00	0.00
116	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
117	TITLUL VII ALTE TRANSFERURI	55	60000000.00	0.00	60000000.00	0.00	0.00	0.00
118	A. Transferuri interne.	5501	60000000.00	0.00	60000000.00	0.00	0.00	0.00
119	Finantarea învățământului particular sau confesional acreditat	550163	60000000.00	0.00	60000000.00	0.00	0.00	0.00
120	TITLUL VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	56	53745000.00	0.00	53745000.00	95577000.00	0.00	95577000.00
121	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	53745000.00	0.00	53745000.00	95577000.00	0.00	95577000.00
122	Finantare nationala	564801	6396000.00	0.00	6396000.00	12549000.00	0.00	12549000.00
123	Finantare externa nerambursabila	564802	17193000.00	0.00	17193000.00	52860000.00	0.00	52860000.00
124	Cheltuieli neeligibile	564803	30156000.00	0.00	30156000.00	30168000.00	0.00	30168000.00
125	TITLUL IX ASISTENTA SOCIALA	57	54251000.00	0.00	54251000.00	0.00	0.00	0.00
126	Ajutoare sociale	5702	54251000.00	0.00	54251000.00	0.00	0.00	0.00
127	Ajutoare sociale in numerar	570201	38396000.00	0.00	38396000.00	0.00	0.00	0.00
128	Ajutoare sociale in natura	570202	15681000.00	0.00	15681000.00	0.00	0.00	0.00
129	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
130	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	41757000.00	0.00	41757000.00	4923000.00	0.00	4923000.00
131	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	41757000.00	0.00	41757000.00	4923000.00	0.00	4923000.00
132	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
133	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
134	Cheltuieli neeligibile	580103	41757000.00	0.00	41757000.00	4923000.00	0.00	4923000.00
135	TITLUL X ALTE CHELTUIELI	59	35544000.00	0.00	35544000.00	1990000.00	0.00	1990000.00
136	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
137	Asociatii si fundatii	5911	26580000.00	0.00	26580000.00	0.00	0.00	0.00
138	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
139	Despagubiri civile	5917	1700000.00	0.00	1700000.00	0.00	0.00	0.00
140	Actiuni cu caracter stiintific si social-cultural	5922	2559000.00	0.00	2559000.00	0.00	0.00	0.00
141	Sume aferente persoanelor cu handicap neincadrate	5940	728000.00	0.00	728000.00	0.00	0.00	0.00
142	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1957000.00	0.00	1957000.00	1990000.00	0.00	1990000.00
143	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	75843000.00	0.00	75843000.00	47568000.00	0.00	47568000.00
144	Fonduri europene nerambursabile	6001	63732000.00	0.00	63732000.00	39970000.00	0.00	39970000.00
145	Sume aferente TVA	6003	12111000.00	0.00	12111000.00	7598000.00	0.00	7598000.00
146	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	119810000.00	0.00	119810000.00	26462000.00	0.00	26462000.00
147	Fonduri din imprumut rambursabil	6101	100671000.00	0.00	100671000.00	22233000.00	0.00	22233000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
148	Sume aferente TVA	6103	19139000.00	0.00	19139000.00	4229000.00	0.00	4229000.00
149	CHELTUIELI DE CAPITAL	70	102547000.00	0.00	102547000.00	471422000.00	0.00	471422000.00
150	TITLUL XI ACTIVE NEFINANCIARE	71	99547000.00	0.00	99547000.00	471422000.00	0.00	471422000.00
151	Active fixe	7101	99547000.00	0.00	99547000.00	471422000.00	0.00	471422000.00
152	Constructii	710101	87388000.00	0.00	87388000.00	470147000.00	0.00	470147000.00
153	Masini, echipamente si mijloace de transport	710102	5194000.00	0.00	5194000.00	200000.00	0.00	200000.00
154	Mobilier, aparatura birotica si alte active corporale	710103	1620000.00	0.00	1620000.00	100000.00	0.00	100000.00
155	Alte active fixe (inclusiv reparatii capitale)	710130	5345000.00	0.00	5345000.00	975000.00	0.00	975000.00
156	TITLUL XII ACTIVE FINANCIARE	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
157	Active financiare	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
158	Participare la capitalul social al societăților comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
159	OPERATIUNI FINANCIARE	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
160	TITLUL XIV RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
161	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
162	Autoritati publice si actiuni externe	5102	57004000.00	0.00	57004000.00	800000.00	0.00	800000.00
163	CHELTUIELI CURENTE	01	55362000.00	0.00	55362000.00	800000.00	0.00	800000.00
164	TITLUL I CHELTUIELI DE PERSONAL	10	41541000.00	0.00	41541000.00	0.00	0.00	0.00
165	TITLUL II BUNURI SI SERVICII	20	12309000.00	0.00	12309000.00	800000.00	0.00	800000.00
166	Reparatii curente	2002	350000.00	0.00	350000.00	0.00	0.00	0.00
167	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	0.00	0.00	0.00	0.00	0.00
168	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
169	Finantarea externa nerambursabila	580101	0.00	0.00	0.00	0.00	0.00	0.00
170	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
171	TITLUL X ALTE CHELTUIELI	59	1512000.00	0.00	1512000.00	0.00	0.00	0.00
172	Despagubiri civile	5917	1100000.00	0.00	1100000.00	0.00	0.00	0.00
173	Sume aferente persoanelor cu handicap neincadrate	5940	389000.00	0.00	389000.00	0.00	0.00	0.00
174	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	23000.00	0.00	23000.00	0.00	0.00	0.00
175	CHELTUIELI DE CAPITAL	70	1642000.00	0.00	1642000.00	0.00	0.00	0.00
176	TITLUL X ACTIVE NEFINANCIARE	71	1642000.00	0.00	1642000.00	0.00	0.00	0.00
177	Active fixe	7101	1642000.00	0.00	1642000.00	0.00	0.00	0.00
178	Constructii	710101	550000.00	0.00	550000.00	0.00	0.00	0.00
179	Masini, echipamente si mijloace de transport	710102	650000.00	0.00	650000.00	0.00	0.00	0.00
180	Mobilier, aparatura birotica si alte active corporale	710103	25000.00	0.00	25000.00	0.00	0.00	0.00
181	Alte active fixe (inclusiv reparatii capitale)	710130	417000.00	0.00	417000.00	0.00	0.00	0.00
182	Autoritati executive si legislative	510201	57004000.00	0.00	57004000.00	800000.00	0.00	800000.00
183	Autoritati executive	51020103	57004000.00	0.00	57004000.00	800000.00	0.00	800000.00
184	Alte servicii publice generale	5402	8412000.00	0.00	8412000.00	4050000.00	0.00	4050000.00
185	CHELTUIELI CURENTE	01	7252000.00	0.00	7252000.00	550000.00	0.00	550000.00
186	TITLUL I CHELTUIELI DE PERSONAL	10	4770000.00	0.00	4770000.00	0.00	0.00	0.00
187	TITLUL II BUNURI SI SERVICII	20	2288000.00	0.00	2288000.00	550000.00	0.00	550000.00
188	TITLUL V FONDURI DE REZERVA	50	194000.00	0.00	194000.00	0.00	0.00	0.00
189	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	0.00	194000.00	0.00	0.00	0.00
190	CHELTUIELI DE CAPITAL	70	1160000.00	0.00	1160000.00	3500000.00	0.00	3500000.00
191	TITLUL X ACTIVE NEFINANCIARE	71	1160000.00	0.00	1160000.00	3500000.00	0.00	3500000.00
192	Active fixe	7101	1160000.00	0.00	1160000.00	3500000.00	0.00	3500000.00
193	Constructii	710101	930000.00	0.00	930000.00	3500000.00	0.00	3500000.00
194	Masini, echipamente si mijloace de transport	710102	172000.00	0.00	172000.00	0.00	0.00	0.00
195	Alte active fixe (inclusiv reparatii capitale)	710130	58000.00	0.00	58000.00	0.00	0.00	0.00

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196	Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	194000.00	0.00	194000.00	0.00	0.00	0.00
197	Servicii publice comunitare de evidenta a persoanelor	540210	5803000.00	0.00	5803000.00	0.00	0.00	0.00
198	Alte servicii publice generale	540250	2415000.00	0.00	2415000.00	4050000.00	0.00	4050000.00
199	Tranzactii privind datoria publica si imprumuturi	5502	3005000.00	0.00	3005000.00	0.00	0.00	0.00
200	CHELTUIELI CURENTE	01	3005000.00	0.00	3005000.00	0.00	0.00	0.00
201	TITLUL II BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
202	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
203	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
204	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
205	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	5902	24770000.00	0.00	24770000.00	17000.00	0.00	17000.00
206	Ordine publica si siguranta nationala	6102	24770000.00	0.00	24770000.00	17000.00	0.00	17000.00
207	CHELTUIELI CURENTE	01	24099000.00	0.00	24099000.00	17000.00	0.00	17000.00
208	TITLUL I CHELTUIELI DE PERSONAL	10	20896000.00	0.00	20896000.00	0.00	0.00	0.00
209	TITLUL II BUNURI SI SERVICII	20	3111000.00	0.00	3111000.00	17000.00	0.00	17000.00
210	TITLUL IX ALTE CHELTUIELI	59	92000.00	0.00	92000.00	0.00	0.00	0.00
211	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
212	Sume aferente persoanelor cu handicap neincadrate	5940	72000.00	0.00	72000.00	0.00	0.00	0.00
213	CHELTUIELI DE CAPITAL	70	671000.00	0.00	671000.00	0.00	0.00	0.00
214	TITLUL X ACTIVE NEFINANCIARE	71	671000.00	0.00	671000.00	0.00	0.00	0.00
215	Active fixe	7101	671000.00	0.00	671000.00	0.00	0.00	0.00
216	Constructii	710101	183000.00	0.00	183000.00	0.00	0.00	0.00
217	Masini, echipamente si mijloace de transport	710102	443000.00	0.00	443000.00	0.00	0.00	0.00
218	Alte active fixe (inclusiv reparatii capitale)	710130	45000.00	0.00	45000.00	0.00	0.00	0.00
219	Ordine publica	610203	23161000.00	0.00	23161000.00	0.00	0.00	0.00
220	Politie comunitara	61020304	23161000.00	0.00	23161000.00	0.00	0.00	0.00
221	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	1609000.00	0.00	1609000.00	17000.00	0.00	17000.00
222	Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6402	441123000.00	0.00	441123000.00	174949000.00	0.00	174949000.00
223	Invatamant	6502	231887000.00	0.00	231887000.00	173009000.00	0.00	173009000.00
224	CHELTUIELI CURENTE	01	197607000.00	0.00	197607000.00	39072000.00	0.00	39072000.00
225	TITLUL I CHELTUIELI DE PERSONAL	10	1158000.00	0.00	1158000.00	0.00	0.00	0.00
226	TITLUL II BUNURI SI SERVICII	20	62425000.00	0.00	62425000.00	28117000.00	0.00	28117000.00
227	TITLUL VII ALTE TRANSFERURI	55	6000000.00	0.00	6000000.00	0.00	0.00	0.00
228	A. Transferuri interne.	5501	6000000.00	0.00	6000000.00	0.00	0.00	0.00
229	Finantarea invatamantului particular sau confesional acreditat	550163	6000000.00	0.00	6000000.00	0.00	0.00	0.00
230	TITLUL VIII Proiecte cu Finantare din fonduri externe nerambursabile (FEN) postaderare	56	6787000.00	0.00	6787000.00	10189000.00	0.00	10189000.00
231	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	6787000.00	0.00	6787000.00	10189000.00	0.00	10189000.00
232	Finantare nationala	564801	3604000.00	0.00	3604000.00	3453000.00	0.00	3453000.00
233	Finantare externa nerambursabila	564802	1378000.00	0.00	1378000.00	1320000.00	0.00	1320000.00
234	Cheltuieli neeligibile	564803	1805000.00	0.00	1805000.00	5416000.00	0.00	5416000.00
235	TITLUL VIII ASISTENTA SOCIALA	57	14246000.00	0.00	14246000.00	0.00	0.00	0.00
236	Ajutoare sociale	5702	14246000.00	0.00	14246000.00	0.00	0.00	0.00
237	Ajutoare sociale in numerar	570201	3433000.00	0.00	3433000.00	0.00	0.00	0.00
238	Ajutoare sociale in natura	570202	10639000.00	0.00	10639000.00	0.00	0.00	0.00
239	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00

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240	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	32370000.00	0.00	32370000.00	4923000.00	0.00	4923000.00
241	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	32370000.00	0.00	32370000.00	4923000.00	0.00	4923000.00
242	Cheltuieli neeligibile	580103	32370000.00	0.00	32370000.00	4923000.00	0.00	4923000.00
243	TITLUL IX ALTE CHELTUIELI	59	1000.00	0.00	1000.00	0.00	0.00	0.00
244	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1000.00	0.00	1000.00	0.00	0.00	0.00
245	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	43302000.00	0.00	43302000.00	0.00	0.00	0.00
246	Fonduri europene nerambursabile	6001	36388000.00	0.00	36388000.00	0.00	0.00	0.00
247	Sume aferente TVA	6003	6914000.00	0.00	6914000.00	0.00	0.00	0.00
248	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	38105000.00	0.00	38105000.00	6032000.00	0.00	6032000.00
249	Finantare publica nationala	6101	32017000.00	0.00	32017000.00	5067000.00	0.00	5067000.00
250	Sume aferente TVA	6103	6088000.00	0.00	6088000.00	965000.00	0.00	965000.00
251	CHELTUIELI DE CAPITAL	70	20126000.00	0.00	20126000.00	123748000.00	0.00	123748000.00
252	TITLUL X ACTIVE NEFINANCIARE	71	20126000.00	0.00	20126000.00	123748000.00	0.00	123748000.00
253	Active fixe	7101	20126000.00	0.00	20126000.00	123748000.00	0.00	123748000.00
254	Constructii	710101	15859000.00	0.00	15859000.00	122573000.00	0.00	122573000.00
255	Masini, echipamente si mijloace de transport	710102	754000.00	0.00	754000.00	200000.00	0.00	200000.00
256	Mobilier, aparatura birotica si alte active corporale	710103	1127000.00	0.00	1127000.00	0.00	0.00	0.00
257	Alte active fixe (inclusiv reparatii capitale)	710130	2386000.00	0.00	2386000.00	975000.00	0.00	975000.00
258	Servicii auxiliare pentru educatie	650211	829000.00	0.00	829000.00	0.00	0.00	0.00
259	Alte servicii auxiliare	65021130	829000.00	0.00	829000.00	0.00	0.00	0.00
260	Invatamant anteprescolar	650213	28322000.00	0.00	28322000.00	3371000.00	0.00	3371000.00
261	Sanatate	6602	13538000.00	0.00	13538000.00	0.00	0.00	0.00
262	CHELTUIELI CURENTE	01	13138000.00	0.00	13138000.00	0.00	0.00	0.00
263	TITLUL I CHELTUIELI DE PERSONAL	10	10365000.00	0.00	10365000.00	0.00	0.00	0.00
264	TITLUL II BUNURI SI SERVICII	20	1773000.00	0.00	1773000.00	0.00	0.00	0.00
265	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1000000.00	0.00	1000000.00	0.00	0.00	0.00
266	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	1000000.00	0.00	1000000.00	0.00	0.00	0.00
267	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
268	CHELTUIELI DE CAPITAL	70	400000.00	0.00	400000.00	0.00	0.00	0.00
269	TITLUL X ACTIVE NEFINANCIARE	71	400000.00	0.00	400000.00	0.00	0.00	0.00
270	Active fixe	7101	400000.00	0.00	400000.00	0.00	0.00	0.00
271	Masini, echipamente si mijloace de transport	710102	150000.00	0.00	150000.00	0.00	0.00	0.00
272	Mobilier, aparatura birotica si alte active corporale	710103	250000.00	0.00	250000.00	0.00	0.00	0.00
273	Servicii medicale in unitati sanitare cu paturi	660206	1000000.00	0.00	1000000.00	0.00	0.00	0.00
274	Spitale generale	66020601	1000000.00	0.00	1000000.00	0.00	0.00	0.00
275	Servicii de sanatate publica	660208	12538000.00	0.00	12538000.00	0.00	0.00	0.00
276	Cultura, recreere si religie	6702	105690000.00	0.00	105690000.00	1350000.00	0.00	1350000.00
277	CHELTUIELI CURENTE	01	99025000.00	0.00	99025000.00	0.00	0.00	0.00
278	TITLUL I CHELTUIELI DE PERSONAL	10	17142000.00	0.00	17142000.00	0.00	0.00	0.00
279	TITLUL II BUNURI SI SERVICII	20	27331000.00	0.00	27331000.00	0.00	0.00	0.00
280	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	33000000.00	0.00	33000000.00	0.00	0.00	0.00
281	Transferuri curente	5101	33000000.00	0.00	33000000.00	0.00	0.00	0.00
282	Transferuri catre institutii publice	510101	28418000.00	0.00	28418000.00	0.00	0.00	0.00
283	Alte transferuri de capital catre institutii publice	510229	4582000.00	0.00	4582000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
284	TITLUL IX ALTE CHELTUIELI	59	21552000.00	0.00	21552000.00	0.00	0.00	0.00
285	Asociatii si fundatii	5911	16806000.00	0.00	16806000.00	0.00	0.00	0.00
286	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
287	Actiuni cu caracter stiintific si social-cultural	5922	2559000.00	0.00	2559000.00	0.00	0.00	0.00
288	Sume aferente persoanelor cu handicap neincadrate	5940	167000.00	0.00	167000.00	0.00	0.00	0.00
289	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
290	CHELTUIELI DE CAPITAL	70	6595000.00	0.00	6595000.00	1350000.00	0.00	1350000.00
291	TITLUL X ACTIVE NEFINANCIARE	71	6595000.00	0.00	6595000.00	1350000.00	0.00	1350000.00
292	Active fixe	7101	6595000.00	0.00	6595000.00	1350000.00	0.00	1350000.00
293	Constructii	710101	3461000.00	0.00	3461000.00	1350000.00	0.00	1350000.00
294	Masini, echipamente si mijloace de transport	710102	2317000.00	0.00	2317000.00	0.00	0.00	0.00
295	Mobilier, aparatura birotica si alte active corporale	710103	7000.00	0.00	7000.00	0.00	0.00	0.00
296	Alte active fixe (inclusiv reparatii capitale)	710130	810000.00	0.00	810000.00	0.00	0.00	0.00
297	Servicii culturale	670203	42329000.00	0.00	42329000.00	992000.00	0.00	992000.00
298	Alte servicii culturale	67020330	42329000.00	0.00	42329000.00	992000.00	0.00	992000.00
299	Servicii recreative si sportive	670205	58509000.00	0.00	58509000.00	358000.00	0.00	358000.00
300	Sport	67020501	25285000.00	0.00	25285000.00	0.00	0.00	0.00
301	Tineret	67020502	2206000.00	0.00	2206000.00	0.00	0.00	0.00
302	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	31018000.00	0.00	31018000.00	358000.00	0.00	358000.00
303	Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
304	Alte servicii in domeniile culturii, recreerii si religiei	670250	2852000.00	0.00	2852000.00	0.00	0.00	0.00
305	Asigurari si asistenta sociala	6802	90008000.00	0.00	90008000.00	590000.00	0.00	590000.00
306	CHELTUIELI CURENTE	01	89590000.00	0.00	89590000.00	0.00	0.00	0.00
307	TITLUL I CHELTUIELI DE PERSONAL	10	32476000.00	0.00	32476000.00	0.00	0.00	0.00
308	TITLUL II BUNURI SI SERVICII	20	7182000.00	0.00	7182000.00	0.00	0.00	0.00
309	TITLUL VIII ASISTENTA SOCIALA	57	40005000.00	0.00	40005000.00	0.00	0.00	0.00
310	Ajutoare sociale	5702	40005000.00	0.00	40005000.00	0.00	0.00	0.00
311	Ajutoare sociale in numerar	570201	34963000.00	0.00	34963000.00	0.00	0.00	0.00
312	Ajutoare sociale in natura	570202	5042000.00	0.00	5042000.00	0.00	0.00	0.00
313	TITLUL IX ALTE CHELTUIELI	59	9927000.00	0.00	9927000.00	0.00	0.00	0.00
314	Asociatii si fundatii	5911	9774000.00	0.00	9774000.00	0.00	0.00	0.00
315	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
316	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
317	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	3000.00	0.00	3000.00	0.00	0.00	0.00
318	CHELTUIELI DE CAPITAL	70	418000.00	0.00	418000.00	590000.00	0.00	590000.00
319	TITLUL X ACTIVE NEFINANCIARE	71	418000.00	0.00	418000.00	590000.00	0.00	590000.00
320	Active fixe	7101	418000.00	0.00	418000.00	590000.00	0.00	590000.00
321	Constructii	710101	370000.00	0.00	370000.00	590000.00	0.00	590000.00
322	Masini, echipamente si mijloace de transport	710102	48000.00	0.00	48000.00	0.00	0.00	0.00
323	Asistenta acordata persoanelor in varsta	680204	10223000.00	0.00	10223000.00	590000.00	0.00	590000.00
324	Asistenta sociala in caz de boli si invaliditati	680205	53086000.00	0.00	53086000.00	0.00	0.00	0.00
325	Asistenta sociala in caz de invaliditate	68020502	53086000.00	0.00	53086000.00	0.00	0.00	0.00
326	Asistenta sociala pentru familie si copii	680206	3103000.00	0.00	3103000.00	0.00	0.00	0.00
327	Ajutoare pentru locuinte	680210	310000.00	0.00	310000.00	0.00	0.00	0.00
328	Prevenirea excluderii sociale	680215	2987000.00	0.00	2987000.00	0.00	0.00	0.00
329	Ajutor social	68021501	2284000.00	0.00	2284000.00	0.00	0.00	0.00
330	Cantine de ajutor social	68021502	703000.00	0.00	703000.00	0.00	0.00	0.00
331	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	20299000.00	0.00	20299000.00	0.00	0.00	0.00
332	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6902	238109000.00	0.00	238109000.00	482351000.00	0.00	482351000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
333	Locuinte, servicii si dezvoltare publica	7002	125748000.00	0.00	125748000.00	324629000.00	0.00	324629000.00
334	CHELTUIELI CURENTE	01	79754000.00	0.00	79754000.00	81235000.00	0.00	81235000.00
335	TITLUL I CHELTUIELI DE PERSONAL	10	6741000.00	0.00	6741000.00	0.00	0.00	0.00
336	TITLUL II BUNURI SI SERVICII	20	22946000.00	0.00	22946000.00	66946000.00	0.00	66946000.00
337	TITLUL VIII Proiecte cu Finantare din fonduri externe nerambursabile (FEN) postaderare	56	725000.00	0.00	725000.00	0.00	0.00	0.00
338	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	725000.00	0.00	725000.00	0.00	0.00	0.00
339	Finantare nationala	564801	53000.00	0.00	53000.00	0.00	0.00	0.00
340	Finantare externa nerambursabila	564802	300000.00	0.00	300000.00	0.00	0.00	0.00
341	Cheltuieli neeligibile	564803	372000.00	0.00	372000.00	0.00	0.00	0.00
342	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8250000.00	0.00	8250000.00	0.00	0.00	0.00
343	Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	5801	8250000.00	0.00	8250000.00	0.00	0.00	0.00
344	Cheltuieli neeligibile	580103	8250000.00	0.00	8250000.00	0.00	0.00	0.00
345	TITLUL X ALTE CHELTUIELI	59	150000.00	0.00	150000.00	0.00	0.00	0.00
346	Despagubiri civile	5917	100000.00	0.00	100000.00	0.00	0.00	0.00
347	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	50000.00	0.00	50000.00	0.00	0.00	0.00
348	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	5161000.00	0.00	5161000.00	5161000.00	0.00	5161000.00
349	Fonduri europene nerambursabile	6001	4337000.00	0.00	4337000.00	4337000.00	0.00	4337000.00
350	Sume aferente TVA	6003	824000.00	0.00	824000.00	824000.00	0.00	824000.00
351	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	36506000.00	0.00	36506000.00	9128000.00	0.00	9128000.00
352	Fonduri din imprumut rambursabil	6101	30674000.00	0.00	30674000.00	7670000.00	0.00	7670000.00
353	Sume aferente TVA	6103	5832000.00	0.00	5832000.00	1458000.00	0.00	1458000.00
354	CHELTUIELI DE CAPITAL	70	45269000.00	0.00	45269000.00	243394000.00	0.00	243394000.00
355	TITLUL X ACTIVE NEFINANCIARE	71	45269000.00	0.00	45269000.00	243394000.00	0.00	243394000.00
356	Active fixe	7101	45269000.00	0.00	45269000.00	243394000.00	0.00	243394000.00
357	Constructii	710101	44248000.00	0.00	44248000.00	243394000.00	0.00	243394000.00
358	Masini, echipamente si mijloace de transport	710102	60000.00	0.00	60000.00	0.00	0.00	0.00
359	Mobilier, aparatura birotica si alte active corporale	710103	111000.00	0.00	111000.00	0.00	0.00	0.00
360	Alte active fixe (inclusiv reparatii capitale)	710130	850000.00	0.00	850000.00	0.00	0.00	0.00
361	Locuinte	700203	54627000.00	0.00	54627000.00	71853000.00	0.00	71853000.00
362	Dezvoltarea sistemului de locuinte	70020301	54627000.00	0.00	54627000.00	71853000.00	0.00	71853000.00
363	Iluminat public si electrificari rurale	700206	11476000.00	0.00	11476000.00	66395000.00	0.00	66395000.00
364	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	59645000.00	0.00	59645000.00	186381000.00	0.00	186381000.00
365	Protectia mediului	7402	112361000.00	0.00	112361000.00	157722000.00	0.00	157722000.00
366	CHELTUIELI CURENTE	01	111562000.00	0.00	111562000.00	157422000.00	0.00	157422000.00
367	TITLUL II BUNURI SI SERVICII	20	64443000.00	0.00	64443000.00	144130000.00	0.00	144130000.00
368	TITLUL X ALTE CHELTUIELI	59	1920000.00	0.00	1920000.00	1990000.00	0.00	1990000.00
369	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
370	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1860000.00	0.00	1860000.00	1990000.00	0.00	1990000.00
371	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	45199000.00	0.00	45199000.00	11302000.00	0.00	11302000.00
372	Fonduri din imprumut rambursabil	6101	37980000.00	0.00	37980000.00	9496000.00	0.00	9496000.00
373	Sume aferente TVA	6103	7219000.00	0.00	7219000.00	1806000.00	0.00	1806000.00
374	CHELTUIELI DE CAPITAL	70	799000.00	0.00	799000.00	300000.00	0.00	300000.00

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375	TITLUL X ACTIVE NEFINANCIARE	71	799000.00	0.00	799000.00	300000.00	0.00	300000.00
376	Active fixe	7101	799000.00	0.00	799000.00	300000.00	0.00	300000.00
377	Constructii	710101	20000.00	0.00	20000.00	300000.00	0.00	300000.00
378	Alte active fixe (inclusiv reparatii capitale)	710130	779000.00	0.00	779000.00	0.00	0.00	0.00
379	Salubritate si gestiunea deseurilor	740205	112361000.00	0.00	112361000.00	157722000.00	0.00	157722000.00
380	Salubritate	74020501	112361000.00	0.00	112361000.00	157722000.00	0.00	157722000.00
381	Partea a V-a ACTIUNI ECONOMICE	7902	189086000.00	0.00	189086000.00	292358000.00	0.00	292358000.00
382	Actiuni generale economice, comerciale si de munca	8002	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
383	CHELTUIELI CURENTE	01	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
384	TITLUL II BUNURI SI SERVICII	20	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
385	Actiuni generale economice si comerciale	800201	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
386	Programe de dezvoltare regionala si sociala	80020110	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
387	Transporturi	8402	187143000.00	0.00	187143000.00	291667000.00	0.00	291667000.00
388	CHELTUIELI CURENTE	01	106443000.00	0.00	106443000.00	107739000.00	0.00	107739000.00
389	TITLUL II BUNURI SI SERVICII	20	43886000.00	0.00	43886000.00	65332000.00	0.00	65332000.00
390	TITLUL IV SUBVENTII	40	33650000.00	0.00	33650000.00	0.00	0.00	0.00
391	Subventii pentru acoperirea diferentelor de pret si tarif	4003	33550000.00	0.00	33550000.00	0.00	0.00	0.00
392	Alte subventii	4030	100000.00	0.00	100000.00	0.00	0.00	0.00
393	TITLUL VIII Proiecte cu Finantare din fonduri externe nerambursabile (FEN) postaderare	56	46233000.00	0.00	46233000.00	85388000.00	0.00	85388000.00
394	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	46233000.00	0.00	46233000.00	85388000.00	0.00	85388000.00
395	Finantare nationala	564801	2739000.00	0.00	2739000.00	9096000.00	0.00	9096000.00
396	Finantare externa nerambursabila	564802	15515000.00	0.00	15515000.00	51540000.00	0.00	51540000.00
397	Cheltuieli neeligibile	564803	27979000.00	0.00	27979000.00	24752000.00	0.00	24752000.00
398	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1137000.00	0.00	1137000.00	0.00	0.00	0.00
399	Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	5801	1137000.00	0.00	1137000.00	0.00	0.00	0.00
400	Cheltuieli neeligibile	580103	1137000.00	0.00	1137000.00	0.00	0.00	0.00
401	TITLUL X ALTE CHELTUIELI	59	390000.00	0.00	390000.00	0.00	0.00	0.00
402	Despagubiri civile	5917	390000.00	0.00	390000.00	0.00	0.00	0.00
403	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	27380000.00	0.00	27380000.00	42407000.00	0.00	42407000.00
404	Fonduri europene nerambursabile	6001	23007000.00	0.00	23007000.00	35633000.00	0.00	35633000.00
405	Sume aferente TVA	6003	4373000.00	0.00	4373000.00	6774000.00	0.00	6774000.00
406	CHELTUIELI DE CAPITAL	70	25467000.00	0.00	25467000.00	98540000.00	0.00	98540000.00
407	TITLUL X ACTIVE NEFINANCIARE	71	22467000.00	0.00	22467000.00	98540000.00	0.00	98540000.00
408	Active fixe	7101	22467000.00	0.00	22467000.00	98540000.00	0.00	98540000.00
409	Constructii	710101	21767000.00	0.00	21767000.00	98440000.00	0.00	98440000.00
410	Masini, echipamente si mijloace de transport	710102	600000.00	0.00	600000.00	0.00	0.00	0.00
411	Mobilier, aparatura birotica si alte active corporale	710103	100000.00	0.00	100000.00	100000.00	0.00	100000.00
412	TITLUL XI ACTIVE FINANCIARE	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
413	Active financiare	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
414	Participare la capitalul social al societatilor comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
415	OPERATIUNI FINANCIARE	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
416	TITLUL XIII RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
417	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
418	Transport rutier	840203	187143000.00	0.00	187143000.00	291667000.00	0.00	291667000.00
419	Transport in comun	84020302	83818000.00	0.00	83818000.00	54703000.00	0.00	54703000.00

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420	Strazi Directia Tehnica	8402030301	59392000.00	0.00	59392000.00	163492000.00	0.00	163492000.00
421	Strazi ADP	8402030302	43725000.00	0.00	43725000.00	73372000.00	0.00	73372000.00
422	Biroul parcare, garaje si ridicari masini	8402030303	208000.00	0.00	208000.00	100000.00	0.00	100000.00
423	EXCEDENT	9802	-42000000.00	0.00	-42000000.00	-954525000.00	0.00	-954525000.00
424	DEFICIT	9902	42000000.00	0.00	42000000.00	954525000.00	0.00	954525000.00

Secretarul Municipiului Tirgu Mures
VIZAT
spre
NESCHIMBARE

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2025

ANEXĂ LA DISP. Nr. 1066 / 20 25

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	961509000.00	0.00	961509000.00	954525000.00	0.00	954525000.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	849962000.00	0.00	849962000.00	483103000.00	0.00	483103000.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	135089000.00	0.00	135089000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	128758000.00	0.00	128758000.00	0.00	0.00	0.00
5	Salarii de baza	100101	119006000.00	0.00	119006000.00	0.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	3523000.00	0.00	3523000.00	0.00	0.00	0.00
7	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
8	Indemnizatii platite unor persoane din afara unitatii	100112	625000.00	0.00	625000.00	0.00	0.00	0.00
9	Indemnizatii de delegare	100113	49000.00	0.00	49000.00	0.00	0.00	0.00
10	Alocatii pentru transport de la si la locul de munca	100115	1158000.00	0.00	1158000.00	0.00	0.00	0.00
11	Indemnizatii de hrana	100117	4268000.00	0.00	4268000.00	0.00	0.00	0.00
12	Alte drepturi salariale in bani	100130	100000.00	0.00	100000.00	0.00	0.00	0.00
13	Cheltuieli cu salariile in natura	1002	3348000.00	0.00	3348000.00	0.00	0.00	0.00
14	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
15	Vouchere de vacanta	100206	888000.00	0.00	888000.00	0.00	0.00	0.00
16	Contributii	1003	2983000.00	0.00	2983000.00	0.00	0.00	0.00
17	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	0.00	15000.00	0.00	0.00	0.00
18	Contributie asiguratorie pentru munca	100307	2968000.00	0.00	2968000.00	0.00	0.00	0.00
19	TITLUL II. BUNURI SI SERVICII	20	249642000.00	0.00	249642000.00	306583000.00	0.00	306583000.00
20	Bunuri si servicii	2001	129084000.00	0.00	129084000.00	154147000.00	0.00	154147000.00
21	Furnituri de birou	200101	1022000.00	0.00	1022000.00	0.00	0.00	0.00
22	Materiale pentru curatenie	200102	1837000.00	0.00	1837000.00	0.00	0.00	0.00
23	Incalzit, iluminat si forta motrice	200103	18807000.00	0.00	18807000.00	0.00	0.00	0.00
24	Apa, canal, salubritate	200104	63794000.00	-1000000.00	62794000.00	111890000.00	0.00	111890000.00
25	Carburanti si lubrifianti	200105	1031000.00	0.00	1031000.00	0.00	0.00	0.00
26	Piese de schimb	200106	333000.00	0.00	333000.00	0.00	0.00	0.00
27	Transport	200107	479000.00	0.00	479000.00	0.00	0.00	0.00
28	Posta, telecomunicatii, radio, televizor, internet	200108	2613000.00	0.00	2613000.00	0.00	0.00	0.00
29	Materiale si prestari de servicii cu caracter functional	200109	9317000.00	1000000.00	10317000.00	14669000.00	0.00	14669000.00
30	Alte bunuri si servicii pentru intretinere si functionare	200130	29851000.00	0.00	29851000.00	27588000.00	0.00	27588000.00
31	Reparatii curente	2002	77200000.00	0.00	77200000.00	149452000.00	0.00	149452000.00
32	Hrana	2003	2653000.00	0.00	2653000.00	0.00	0.00	0.00
33	Hrana pentru oameni	200301	2508000.00	0.00	2508000.00	0.00	0.00	0.00
34	Hrana pentru animale	200302	145000.00	0.00	145000.00	0.00	0.00	0.00
35	Medicamente si materiale sanitare	2004	718000.00	0.00	718000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
36	Medicamente	200401	225000.00	0.00	225000.00	0.00	0.00	0.00
37	Materiale sanitare	200402	308000.00	0.00	308000.00	0.00	0.00	0.00
38	Dezinfectanti	200404	185000.00	0.00	185000.00	0.00	0.00	0.00
39	Bunuri de natura obiectelor de inventar	2005	4227000.00	0.00	4227000.00	450000.00	0.00	450000.00
40	Uniforme si echipamente	200501	415000.00	0.00	415000.00	0.00	0.00	0.00
41	Lenjerie si accesorii de pat	200503	283000.00	0.00	283000.00	0.00	0.00	0.00
42	Alte obiecte de inventar	200530	3529000.00	0.00	3529000.00	450000.00	0.00	450000.00
43	Deplasari, detasari, transferari	2006	297000.00	0.00	297000.00	0.00	0.00	0.00
44	Deplasari interne, detasari, transferari	200601	206000.00	0.00	206000.00	0.00	0.00	0.00
45	Deplasari in strainatate	200602	91000.00	0.00	91000.00	0.00	0.00	0.00
46	Materiale de laborator	2009	64000.00	0.00	64000.00	0.00	0.00	0.00
47	Carti publicatii si materiale documentare	2011	341000.00	0.00	341000.00	0.00	0.00	0.00
48	Consultanta si epertiza	2012	592000.00	0.00	592000.00	637000.00	0.00	637000.00
49	Pregatire profesionala	2013	587000.00	0.00	587000.00	0.00	0.00	0.00
50	Protectia muncii	2014	898000.00	0.00	898000.00	0.00	0.00	0.00
51	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3907000.00	0.00	3907000.00	0.00	0.00	0.00
52	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
53	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
54	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
55	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
56	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
57	Alte cheltuieli	2030	28758000.00	0.00	28758000.00	1897000.00	0.00	1897000.00
58	Reclama si publicitate	203001	1568000.00	0.00	1568000.00	150000.00	0.00	150000.00
59	Protocol si reprezentare	203002	665000.00	0.00	665000.00	0.00	0.00	0.00
60	Prime de asigurare non-viata	203003	495000.00	0.00	495000.00	0.00	0.00	0.00
61	Chirii	203004	2853000.00	0.00	2853000.00	0.00	0.00	0.00
62	Alte cheltuieli cu bunuri si servicii	203030	23177000.00	0.00	23177000.00	1747000.00	0.00	1747000.00
63	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
64	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
65	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
66	TITLUL IV SUBVENTII	40	33650000.00	0.00	33650000.00	0.00	0.00	0.00
67	Subventii pentru acoperirea diferentelor de pret si tarif	4003	33550000.00	0.00	33550000.00	0.00	0.00	0.00
68	Alte subventii	4030	100000.00	0.00	100000.00	0.00	0.00	0.00
69	TITLUL V FONDURI DE REZERVA	50	194000.00	0.00	194000.00	0.00	0.00	0.00
70	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	0.00	194000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
71	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	34000000.00	0.00	34000000.00	0.00	0.00	0.00
72	Transferuri curente	5101	28418000.00	0.00	28418000.00	0.00	0.00	0.00
73	Transferuri catre institutii publice	510101	28418000.00	0.00	28418000.00	0.00	0.00	0.00
74	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	5582000.00	0.00	5582000.00	0.00	0.00	0.00
75	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sănătății	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
76	Alte transferuri de capital catre institutii publice	510229	4582000.00	0.00	4582000.00	0.00	0.00	0.00
77	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6000000.00	0.00	6000000.00	0.00	0.00	0.00
78	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6000000.00	0.00	6000000.00	0.00	0.00	0.00
79	Finantarea învățământului particular sau confesional acreditat	550163	6000000.00	0.00	6000000.00	0.00	0.00	0.00
80	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	61112000.00	0.00	61112000.00	95577000.00	0.00	95577000.00
81	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	53745000.00	0.00	53745000.00	95577000.00	0.00	95577000.00
82	Finantare nationala	564801	6396000.00	0.00	6396000.00	12549000.00	0.00	12549000.00
83	Finantare externa nerambursabila	564802	17193000.00	0.00	17193000.00	52860000.00	0.00	52860000.00
84	Cheltuieli neeligibile	564803	30156000.00	0.00	30156000.00	30168000.00	0.00	30168000.00
85	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
86	Finantare nationala	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
87	Finantare externa nerambursabila	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
88	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
89	TITLUL IX ASISTENTA SOCIALA	57	54251000.00	0.00	54251000.00	0.00	0.00	0.00
90	Ajutoare sociale	5702	54251000.00	0.00	54251000.00	0.00	0.00	0.00
91	Ajutoare sociale in numerar	570201	38396000.00	0.00	38396000.00	0.00	0.00	0.00
92	Ajutoare sociale in natura	570202	15681000.00	0.00	15681000.00	0.00	0.00	0.00
93	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
94	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	41757000.00	0.00	41757000.00	4923000.00	0.00	4923000.00
95	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	41757000.00	0.00	41757000.00	4923000.00	0.00	4923000.00

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96	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
97	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
98	Cheltuieli neeligibile	580103	41757000.00	0.00	41757000.00	4923000.00	0.00	4923000.00
99	TITLUL X ALTE CHELTUIELI	59	35614000.00	0.00	35614000.00	1990000.00	0.00	1990000.00
100	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
101	Asociatii si fundatii	5911	26580000.00	0.00	26580000.00	0.00	0.00	0.00
102	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
103	Despagubiri civile	5917	1770000.00	0.00	1770000.00	0.00	0.00	0.00
104	Actiuni cu caracter stiintific si social-cultural	5922	2559000.00	0.00	2559000.00	0.00	0.00	0.00
105	Sume aferente persoanelor cu handicap neincadrate	5940	728000.00	0.00	728000.00	0.00	0.00	0.00
106	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1957000.00	0.00	1957000.00	1990000.00	0.00	1990000.00
107	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	75843000.00	0.00	75843000.00	47568000.00	0.00	47568000.00
108	Fonduri europene nerambursabile	6001	63732000.00	0.00	63732000.00	39970000.00	0.00	39970000.00
109	Sume aferente TVA	6003	12111000.00	0.00	12111000.00	7598000.00	0.00	7598000.00
110	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	119810000.00	0.00	119810000.00	26462000.00	0.00	26462000.00
111	Fonduri din imprumut rambursabil	6101	100671000.00	0.00	100671000.00	22233000.00	0.00	22233000.00
112	Sume aferente TVA	6103	19139000.00	0.00	19139000.00	4229000.00	0.00	4229000.00
113	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	102547000.00	0.00	102547000.00	471422000.00	0.00	471422000.00
114	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	99547000.00	0.00	99547000.00	471422000.00	0.00	471422000.00
115	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	99547000.00	0.00	99547000.00	471422000.00	0.00	471422000.00
116	Construcții	710101	87388000.00	0.00	87388000.00	470147000.00	0.00	470147000.00
117	Mașini, echipamente si mijloace de transport	710102	5194000.00	0.00	5194000.00	200000.00	0.00	200000.00
118	Mobilier, aparatură birotică și alte active corporale	710103	1620000.00	0.00	1620000.00	100000.00	0.00	100000.00
119	Alte active fixe	710130	5345000.00	0.00	5345000.00	975000.00	0.00	975000.00
120	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
121	Active financiare (cod 72.01.01)	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
122	Participare la capitalul social al societăților comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
123	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
124	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
125	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00

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126	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
127	5102010301 Autoritati executive	5102010301	42579000.00	0.00	42579000.00	800000.00	0.00	800000.00
128	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	40962000.00	0.00	40962000.00	800000.00	0.00	800000.00
129	TITLUL I. CHELTUIELI DE PERSONAL	10	30345000.00	0.00	30345000.00	0.00	0.00	0.00
130	Cheltuieli cu salariile in bani	1001	29477000.00	0.00	29477000.00	0.00	0.00	0.00
131	Salarii de baza	100101	28142000.00	0.00	28142000.00	0.00	0.00	0.00
132	Indemnizatii platite unor persoane din afara unitatii	100112	615000.00	0.00	615000.00	0.00	0.00	0.00
133	Indemnizatii de delegare	100113	20000.00	0.00	20000.00	0.00	0.00	0.00
134	Indemnizatii de hrana	100117	700000.00	0.00	700000.00	0.00	0.00	0.00
135	Cheltuieli cu salariile in natura	1002	160000.00	0.00	160000.00	0.00	0.00	0.00
136	Vouchere de vacanta	100206	160000.00	0.00	160000.00	0.00	0.00	0.00
137	Contributii	1003	708000.00	0.00	708000.00	0.00	0.00	0.00
138	Contributie asiguratorie pentru munca	100307	708000.00	0.00	708000.00	0.00	0.00	0.00
139	TITLUL II. BUNURI SI SERVICII	20	9144000.00	0.00	9144000.00	800000.00	0.00	800000.00
140	Bunuri si servicii	2001	3313000.00	0.00	3313000.00	0.00	0.00	0.00
141	Furnituri de birou	200101	237000.00	0.00	237000.00	0.00	0.00	0.00
142	Materiale pentru curatenie	200102	60000.00	0.00	60000.00	0.00	0.00	0.00
143	Incalzit, iluminat si forta motrice	200103	1030000.00	0.00	1030000.00	0.00	0.00	0.00
144	Apa, canal, salubritate	200104	95000.00	0.00	95000.00	0.00	0.00	0.00
145	Carburanti si lubrifianti	200105	152000.00	0.00	152000.00	0.00	0.00	0.00
146	Piese de schimb	200106	39000.00	0.00	39000.00	0.00	0.00	0.00
147	Posta, telecomunicatii, radio, televizor, internet	200108	476000.00	0.00	476000.00	0.00	0.00	0.00
148	Materiale si prestari de servicii cu caracter functional	200109	778000.00	0.00	778000.00	0.00	0.00	0.00
149	Alte bunuri si servicii pentru intretinere si functionare	200130	446000.00	0.00	446000.00	0.00	0.00	0.00
150	Reparatii curente	2002	350000.00	0.00	350000.00	0.00	0.00	0.00
151	Bunuri de natura obiectelor de inventar	2005	91000.00	0.00	91000.00	0.00	0.00	0.00
152	Alte obiecte de inventar	200530	91000.00	0.00	91000.00	0.00	0.00	0.00
153	Deplasari, detasari, transferari	2006	91000.00	0.00	91000.00	0.00	0.00	0.00
154	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
155	Deplasari in strainatate	200602	66000.00	0.00	66000.00	0.00	0.00	0.00
156	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
157	Pregatire profesionala	2013	24000.00	0.00	24000.00	0.00	0.00	0.00
158	Protectia muncii	2014	413000.00	0.00	413000.00	0.00	0.00	0.00
159	Alte cheltuieli	2030	4857000.00	0.00	4857000.00	800000.00	0.00	800000.00
160	Reclama si publicitate	203001	1524000.00	0.00	1524000.00	150000.00	0.00	150000.00
161	Alte cheltuieli cu bunuri si servicii	203030	3333000.00	0.00	3333000.00	650000.00	0.00	650000.00
162	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	0.00	0.00	0.00	0.00	0.00

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163	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
164	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
165	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
166	TITLUL X ALTE CHELTUIELI	59	1473000.00	0.00	1473000.00	0.00	0.00	0.00
167	Despagubiri civile	5917	1100000.00	0.00	1100000.00	0.00	0.00	0.00
168	Sume aferente persoanelor cu handicap neincadrate	5940	350000.00	0.00	350000.00	0.00	0.00	0.00
169	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	23000.00	0.00	23000.00	0.00	0.00	0.00
170	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1617000.00	0.00	1617000.00	0.00	0.00	0.00
171	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1617000.00	0.00	1617000.00	0.00	0.00	0.00
172	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1617000.00	0.00	1617000.00	0.00	0.00	0.00
173	Construcții	710101	550000.00	0.00	550000.00	0.00	0.00	0.00
174	Mașini, echipamente si mijloace de transport	710102	650000.00	0.00	650000.00	0.00	0.00	0.00
175	Alte active fixe	710130	417000.00	0.00	417000.00	0.00	0.00	0.00
176	5102010302 Directia Fiscala Locala	5102010302	14425000.00	0.00	14425000.00	0.00	0.00	0.00
177	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14400000.00	0.00	14400000.00	0.00	0.00	0.00
178	TITLUL I. CHELTUIELI DE PERSONAL	10	11196000.00	0.00	11196000.00	0.00	0.00	0.00
179	Cheltuieli cu salariile in bani	1001	10894000.00	0.00	10894000.00	0.00	0.00	0.00
180	Salarii de baza	100101	9750000.00	0.00	9750000.00	0.00	0.00	0.00
181	Sporuri pentru conditii de munca	100105	865000.00	0.00	865000.00	0.00	0.00	0.00
182	Indemnizatii de delegare	100113	5000.00	0.00	5000.00	0.00	0.00	0.00
183	Indemnizatii de hrana	100117	274000.00	0.00	274000.00	0.00	0.00	0.00
184	Cheltuieli cu salariile in natura	1002	52000.00	0.00	52000.00	0.00	0.00	0.00
185	Vouchere de vacanta	100206	52000.00	0.00	52000.00	0.00	0.00	0.00
186	Contributii	1003	250000.00	0.00	250000.00	0.00	0.00	0.00
187	Contributie asiguratorie pentru munca	100307	250000.00	0.00	250000.00	0.00	0.00	0.00
188	TITLUL II. BUNURI SI SERVICII	20	3165000.00	0.00	3165000.00	0.00	0.00	0.00
189	Bunuri si servicii	2001	1642000.00	0.00	1642000.00	0.00	0.00	0.00
190	Furnituri de birou	200101	39000.00	0.00	39000.00	0.00	0.00	0.00
191	Materiale pentru curatenie	200102	14000.00	0.00	14000.00	0.00	0.00	0.00
192	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
193	Apa, canal, salubritate	200104	70000.00	0.00	70000.00	0.00	0.00	0.00
194	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
195	Piese de schimb	200106	5000.00	0.00	5000.00	0.00	0.00	0.00
196	Posta, telecomunicatii, radio, televizor, internet	200108	455000.00	0.00	455000.00	0.00	0.00	0.00
197	Materiale si prestari de servicii cu caracter functional	200109	241000.00	0.00	241000.00	0.00	0.00	0.00
198	Alte bunuri si servicii pentru intretinere si functionare	200130	613000.00	0.00	613000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
199	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
200	Deplasari interne, detasari, transferari	200601	10000.00	0.00	10000.00	0.00	0.00	0.00
201	Deplasari in strainatate	200602	5000.00	0.00	5000.00	0.00	0.00	0.00
202	Protectia muncii	2014	40000.00	0.00	40000.00	0.00	0.00	0.00
203	Alte cheltuieli	2030	1468000.00	0.00	1468000.00	0.00	0.00	0.00
204	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
205	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
206	Chirii	203004	833000.00	0.00	833000.00	0.00	0.00	0.00
207	Alte cheltuieli cu bunuri si servicii	203030	619000.00	0.00	619000.00	0.00	0.00	0.00
208	TITLUL X ALTE CHELTUIELI	59	39000.00	0.00	39000.00	0.00	0.00	0.00
209	Sume aferente persoanelor cu handicap neincadrate	5940	39000.00	0.00	39000.00	0.00	0.00	0.00
210	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25000.00	0.00	25000.00	0.00	0.00	0.00
211	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25000.00	0.00	25000.00	0.00	0.00	0.00
212	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	25000.00	0.00	25000.00	0.00	0.00	0.00
213	Mobilier, aparatură birotică și alte active corporale	710103	25000.00	0.00	25000.00	0.00	0.00	0.00
214	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	194000.00	0.00	194000.00	0.00	0.00	0.00
215	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	194000.00	0.00	194000.00	0.00	0.00	0.00
216	TITLUL V FONDURI DE REZERVA	50	194000.00	0.00	194000.00	0.00	0.00	0.00
217	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	0.00	194000.00	0.00	0.00	0.00
218	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5803000.00	0.00	5803000.00	0.00	0.00	0.00
219	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5573000.00	0.00	5573000.00	0.00	0.00	0.00
220	TITLUL I. CHELTUIELI DE PERSONAL	10	4770000.00	0.00	4770000.00	0.00	0.00	0.00
221	Cheltuieli cu salariile in bani	1001	4632000.00	0.00	4632000.00	0.00	0.00	0.00
222	Salarii de baza	100101	4500000.00	0.00	4500000.00	0.00	0.00	0.00
223	Indemnizatii de hrana	100117	132000.00	0.00	132000.00	0.00	0.00	0.00
224	Cheltuieli cu salariile in natura	1002	27000.00	0.00	27000.00	0.00	0.00	0.00
225	Vouchere de vacanta	100206	27000.00	0.00	27000.00	0.00	0.00	0.00
226	Contributii	1003	111000.00	0.00	111000.00	0.00	0.00	0.00
227	Contributie asiguratorie pentru munca	100307	111000.00	0.00	111000.00	0.00	0.00	0.00
228	TITLUL II. BUNURI SI SERVICII	20	803000.00	0.00	803000.00	0.00	0.00	0.00
229	Bunuri si servicii	2001	735000.00	0.00	735000.00	0.00	0.00	0.00
230	Furnituri de birou	200101	75000.00	0.00	75000.00	0.00	0.00	0.00
231	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
232	Incalzit, iluminat si forta motrice	200103	135000.00	0.00	135000.00	0.00	0.00	0.00
233	Apa, canal, salubritate	200104	5000.00	0.00	5000.00	0.00	0.00	0.00
234	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
235	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00

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236	Posta, telecomunicatii, radio, televizor, internet	200108	25000.00	0.00	25000.00	0.00	0.00	0.00
237	Materiale si prestari de servicii cu caracter functional	200109	115000.00	0.00	115000.00	0.00	0.00	0.00
238	Alte bunuri si servicii pentru intretinere si functionare	200130	312000.00	0.00	312000.00	0.00	0.00	0.00
239	Bunuri de natura obiectelor de inventar	2005	45000.00	0.00	45000.00	0.00	0.00	0.00
240	Alte obiecte de inventar	200530	45000.00	0.00	45000.00	0.00	0.00	0.00
241	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
242	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
243	Alte cheltuieli	2030	11000.00	0.00	11000.00	0.00	0.00	0.00
244	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
245	Alte cheltuieli cu bunuri si servicii	203030	5000.00	0.00	5000.00	0.00	0.00	0.00
246	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	230000.00	0.00	230000.00	0.00	0.00	0.00
247	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	230000.00	0.00	230000.00	0.00	0.00	0.00
248	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	230000.00	0.00	230000.00	0.00	0.00	0.00
249	Mașini, echipamente si mijloace de transport	710102	172000.00	0.00	172000.00	0.00	0.00	0.00
250	Alte active fixe	710130	58000.00	0.00	58000.00	0.00	0.00	0.00
251	54025001 Serviciul cimitire	54025001	2415000.00	0.00	2415000.00	4050000.00	0.00	4050000.00
252	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1485000.00	0.00	1485000.00	550000.00	0.00	550000.00
253	TITLUL II. BUNURI SI SERVICII	20	1485000.00	0.00	1485000.00	550000.00	0.00	550000.00
254	Bunuri si servicii	2001	860000.00	0.00	860000.00	0.00	0.00	0.00
255	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
256	Incalzit, iluminat si forta motrice	200103	100000.00	0.00	100000.00	0.00	0.00	0.00
257	Apa, canal, salubritate	200104	150000.00	0.00	150000.00	0.00	0.00	0.00
258	Materiale si prestari de servicii cu caracter functional	200109	202000.00	0.00	202000.00	0.00	0.00	0.00
259	Alte bunuri si servicii pentru intretinere si functionare	200130	388000.00	0.00	388000.00	0.00	0.00	0.00
260	Reparatii curente	2002	600000.00	0.00	600000.00	550000.00	0.00	550000.00
261	Bunuri de natura obiectelor de inventar	2005	25000.00	0.00	25000.00	0.00	0.00	0.00
262	Alte obiecte de inventar	200530	25000.00	0.00	25000.00	0.00	0.00	0.00
263	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	930000.00	0.00	930000.00	3500000.00	0.00	3500000.00
264	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	930000.00	0.00	930000.00	3500000.00	0.00	3500000.00
265	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	930000.00	0.00	930000.00	3500000.00	0.00	3500000.00
266	Construcții	710101	930000.00	0.00	930000.00	3500000.00	0.00	3500000.00
267	5502 Tranzactii privind datoria publica si imprumuturi	5502	3005000.00	0.00	3005000.00	0.00	0.00	0.00

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268	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3005000.00	0.00	3005000.00	0.00	0.00	0.00
269	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
270	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
271	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
272	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
273	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
274	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
275	6102030402 Directia Politia Locala	6102030402	23161000.00	0.00	23161000.00	0.00	0.00	0.00
276	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22889000.00	0.00	22889000.00	0.00	0.00	0.00
277	TITLUL I. CHELTUIELI DE PERSONAL	10	20020000.00	0.00	20020000.00	0.00	0.00	0.00
278	Cheltuieli cu salariile in bani	1001	17076000.00	0.00	17076000.00	0.00	0.00	0.00
279	Salarii de baza	100101	15756000.00	0.00	15756000.00	0.00	0.00	0.00
280	Sporuri pentru conditii de munca	100105	1320000.00	0.00	1320000.00	0.00	0.00	0.00
281	Cheltuieli cu salariile in natura	1002	2560000.00	0.00	2560000.00	0.00	0.00	0.00
282	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
283	Vouchere de vacanta	100206	100000.00	0.00	100000.00	0.00	0.00	0.00
284	Contributii	1003	384000.00	0.00	384000.00	0.00	0.00	0.00
285	Contributie asiguratorie pentru munca	100307	384000.00	0.00	384000.00	0.00	0.00	0.00
286	TITLUL II. BUNURI SI SERVICII	20	2797000.00	0.00	2797000.00	0.00	0.00	0.00
287	Bunuri si servicii	2001	1585000.00	0.00	1585000.00	0.00	0.00	0.00
288	Furnituri de birou	200101	80000.00	0.00	80000.00	0.00	0.00	0.00
289	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
290	Incalzit, iluminat si forta motrice	200103	115000.00	0.00	115000.00	0.00	0.00	0.00
291	Apa, canal, salubritate	200104	20000.00	0.00	20000.00	0.00	0.00	0.00
292	Carburanti si lubrifianti	200105	215000.00	0.00	215000.00	0.00	0.00	0.00
293	Piese de schimb	200106	35000.00	0.00	35000.00	0.00	0.00	0.00
294	Posta, telecomunicatii, radio, televizor, internet	200108	310000.00	0.00	310000.00	0.00	0.00	0.00
295	Materiale si prestari de servicii cu caracter functional	200109	400000.00	0.00	400000.00	0.00	0.00	0.00
296	Alte bunuri si servicii pentru intretinere si functionare	200130	390000.00	0.00	390000.00	0.00	0.00	0.00
297	Reparatii curente	2002	200000.00	0.00	200000.00	0.00	0.00	0.00
298	Medicamente si materiale sanitare	2004	7000.00	0.00	7000.00	0.00	0.00	0.00
299	Dezinfectanti	200404	7000.00	0.00	7000.00	0.00	0.00	0.00
300	Bunuri de natura obiectelor de inventar	2005	252000.00	0.00	252000.00	0.00	0.00	0.00
301	Uniforme si echipamente	200501	195000.00	0.00	195000.00	0.00	0.00	0.00
302	Alte obiecte de inventar	200530	57000.00	0.00	57000.00	0.00	0.00	0.00
303	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
304	Deplasari interne, detasari, transferari	200601	15000.00	0.00	15000.00	0.00	0.00	0.00

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305	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
306	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
307	Protectia muncii	2014	129000.00	0.00	129000.00	0.00	0.00	0.00
308	Alte cheltuieli	2030	577000.00	0.00	577000.00	0.00	0.00	0.00
309	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
310	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
311	Prime de asigurare non-viata	203003	41000.00	0.00	41000.00	0.00	0.00	0.00
312	Chirii	203004	120000.00	0.00	120000.00	0.00	0.00	0.00
313	Alte cheltuieli cu bunuri si servicii	203030	396000.00	0.00	396000.00	0.00	0.00	0.00
314	TITLUL X ALTE CHELTUIELI	59	72000.00	0.00	72000.00	0.00	0.00	0.00
315	Sume aferente persoanelor cu handicap neincadrate	5940	72000.00	0.00	72000.00	0.00	0.00	0.00
316	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	272000.00	0.00	272000.00	0.00	0.00	0.00
317	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	272000.00	0.00	272000.00	0.00	0.00	0.00
318	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	272000.00	0.00	272000.00	0.00	0.00	0.00
319	Construcții	710101	183000.00	0.00	183000.00	0.00	0.00	0.00
320	Mașini, echipamente si mijloace de transport	710102	44000.00	0.00	44000.00	0.00	0.00	0.00
321	Alte active fixe	710130	45000.00	0.00	45000.00	0.00	0.00	0.00
322	61020501 Protectie civila si protectia contra incendiilor	61020501	1609000.00	0.00	1609000.00	17000.00	0.00	17000.00
323	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1210000.00	0.00	1210000.00	17000.00	0.00	17000.00
324	TITLUL I. CHELTUIELI DE PERSONAL	10	876000.00	0.00	876000.00	0.00	0.00	0.00
325	Cheltuieli cu salariile in bani	1001	851000.00	0.00	851000.00	0.00	0.00	0.00
326	Salarii de baza	100101	826000.00	0.00	826000.00	0.00	0.00	0.00
327	Indemnizatii de hrana	100117	25000.00	0.00	25000.00	0.00	0.00	0.00
328	Cheltuieli cu salariile in natura	1002	5000.00	0.00	5000.00	0.00	0.00	0.00
329	Vouchere de vacanta	100206	5000.00	0.00	5000.00	0.00	0.00	0.00
330	Contributii	1003	20000.00	0.00	20000.00	0.00	0.00	0.00
331	Contributie asiguratorie pentru munca	100307	20000.00	0.00	20000.00	0.00	0.00	0.00
332	TITLUL II. BUNURI SI SERVICII	20	314000.00	0.00	314000.00	17000.00	0.00	17000.00
333	Bunuri si servicii	2001	164000.00	0.00	164000.00	17000.00	0.00	17000.00
334	Furnituri de birou	200101	5000.00	0.00	5000.00	0.00	0.00	0.00
335	Materiale pentru curatenie	200102	1000.00	0.00	1000.00	0.00	0.00	0.00
336	Incalzit, iluminat si forta motrice	200103	5000.00	0.00	5000.00	0.00	0.00	0.00
337	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
338	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
339	Piese de schimb	200106	4000.00	0.00	4000.00	0.00	0.00	0.00
340	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
341	Posta, telecomunicatii, radio, televizor, internet	200108	32000.00	0.00	32000.00	0.00	0.00	0.00
342	Materiale si prestari de servicii cu caracter functional	200109	23000.00	0.00	23000.00	0.00	0.00	0.00

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343	Alte bunuri si servicii pentru intretinere si functionare	200130	80000.00	0.00	80000.00	17000.00	0.00	17000.00
344	Reparatii curente	2002	65000.00	0.00	65000.00	0.00	0.00	0.00
345	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
346	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
347	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
348	Medicamente si materiale sanitare	2004	2000.00	0.00	2000.00	0.00	0.00	0.00
349	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
350	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
351	Bunuri de natura obiectelor de inventar	2005	12000.00	0.00	12000.00	0.00	0.00	0.00
352	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
353	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
354	Alte obiecte de inventar	200530	1000.00	0.00	1000.00	0.00	0.00	0.00
355	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
356	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
357	Carti publicatii si materiale documentare	2011	1000.00	0.00	1000.00	0.00	0.00	0.00
358	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
359	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
360	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
361	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
362	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
363	Prime de asigurare non-viata	203003	2000.00	0.00	2000.00	0.00	0.00	0.00
364	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
365	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
366	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	399000.00	0.00	399000.00	0.00	0.00	0.00
367	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	399000.00	0.00	399000.00	0.00	0.00	0.00
368	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	399000.00	0.00	399000.00	0.00	0.00	0.00
369	Mașini, echipamente si mijloace de transport	710102	399000.00	0.00	399000.00	0.00	0.00	0.00
370	6502 Invatamant	6502	231887000.00	0.00	231887000.00	173009000.00	0.00	173009000.00
371	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	211761000.00	0.00	211761000.00	49261000.00	0.00	49261000.00
372	TITLUL I. CHELTUIELI DE PERSONAL	10	1158000.00	0.00	1158000.00	0.00	0.00	0.00
373	Cheltuieli cu salariile in bani	1001	1158000.00	0.00	1158000.00	0.00	0.00	0.00
374	Alocatii pentru transport de la si la locul de munca	100115	1158000.00	0.00	1158000.00	0.00	0.00	0.00
375	TITLUL II. BUNURI SI SERVICII	20	62425000.00	0.00	62425000.00	28117000.00	0.00	28117000.00
376	Bunuri si servicii	2001	23592000.00	0.00	23592000.00	4320000.00	0.00	4320000.00
377	Furnituri de birou	200101	417000.00	0.00	417000.00	0.00	0.00	0.00
378	Materiale pentru curatenie	200102	1309000.00	0.00	1309000.00	0.00	0.00	0.00
379	Incalzit, iluminat si forta motrice	200103	9296000.00	0.00	9296000.00	0.00	0.00	0.00

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380	Apa, canal, salubritate	200104	2028000.00	0.00	2028000.00	0.00	0.00	0.00
381	Carburanti si lubrifianti	200105	128000.00	0.00	128000.00	0.00	0.00	0.00
382	Piese de schimb	200106	36000.00	0.00	36000.00	0.00	0.00	0.00
383	Transport	200107	130000.00	0.00	130000.00	0.00	0.00	0.00
384	Posta, telecomunicatii, radio, televizor, internet	200108	808000.00	0.00	808000.00	0.00	0.00	0.00
385	Materiale si prestari de servicii cu caracter functional	200109	3695000.00	0.00	3695000.00	4000000.00	0.00	4000000.00
386	Alte bunuri si servicii pentru intretinere si functionare	200130	5745000.00	0.00	5745000.00	320000.00	0.00	320000.00
387	Reparatii curente	2002	29720000.00	0.00	29720000.00	23347000.00	0.00	23347000.00
388	Hrana	2003	829000.00	0.00	829000.00	0.00	0.00	0.00
389	Hrana pentru oameni	200301	829000.00	0.00	829000.00	0.00	0.00	0.00
390	Medicamente si materiale sanitare	2004	204000.00	0.00	204000.00	0.00	0.00	0.00
391	Medicamente	200401	29000.00	0.00	29000.00	0.00	0.00	0.00
392	Materiale sanitare	200402	87000.00	0.00	87000.00	0.00	0.00	0.00
393	Dezinfectanti	200404	88000.00	0.00	88000.00	0.00	0.00	0.00
394	Bunuri de natura obiectelor de inventar	2005	2261000.00	0.00	2261000.00	450000.00	0.00	450000.00
395	Uniforme si echipamente	200501	64000.00	0.00	64000.00	0.00	0.00	0.00
396	Lenjerie si accesorii de pat	200503	277000.00	0.00	277000.00	0.00	0.00	0.00
397	Alte obiecte de inventar	200530	1920000.00	0.00	1920000.00	450000.00	0.00	450000.00
398	Deplasari, detasari, transferari	2006	115000.00	0.00	115000.00	0.00	0.00	0.00
399	Deplasari interne, detasari, transferari	200601	105000.00	0.00	105000.00	0.00	0.00	0.00
400	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
401	Materiale de laborator	2009	64000.00	0.00	64000.00	0.00	0.00	0.00
402	Carti publicatii si materiale documentare	2011	314000.00	0.00	314000.00	0.00	0.00	0.00
403	Consultanta si epertiza	2012	174000.00	0.00	174000.00	0.00	0.00	0.00
404	Pregatire profesionala	2013	407000.00	0.00	407000.00	0.00	0.00	0.00
405	Protectia muncii	2014	143000.00	0.00	143000.00	0.00	0.00	0.00
406	Alte cheltuieli	2030	4602000.00	0.00	4602000.00	0.00	0.00	0.00
407	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
408	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
409	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
410	Chirii	203004	1800000.00	0.00	1800000.00	0.00	0.00	0.00
411	Alte cheltuieli cu bunuri si servicii	203030	2754000.00	0.00	2754000.00	0.00	0.00	0.00
412	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6000000.00	0.00	6000000.00	0.00	0.00	0.00
413	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6000000.00	0.00	6000000.00	0.00	0.00	0.00
414	Finantarea învățământului particular sau confesional acreditat	550163	6000000.00	0.00	6000000.00	0.00	0.00	0.00
415	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	14154000.00	0.00	14154000.00	10189000.00	0.00	10189000.00

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416	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	6787000.00	0.00	6787000.00	10189000.00	0.00	10189000.00
417	Finantare nationala	564801	3604000.00	0.00	3604000.00	3453000.00	0.00	3453000.00
418	Finantare externa nerambursabila	564802	1378000.00	0.00	1378000.00	1320000.00	0.00	1320000.00
419	Cheltuieli neeligibile	564803	1805000.00	0.00	1805000.00	5416000.00	0.00	5416000.00
420	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
421	Finantare nationala	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
422	Finantare externa nerambursabila	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
423	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
424	TITLUL IX ASISTENTA SOCIALA	57	14246000.00	0.00	14246000.00	0.00	0.00	0.00
425	Ajutoare sociale	5702	14246000.00	0.00	14246000.00	0.00	0.00	0.00
426	Ajutoare sociale in numerar	570201	3433000.00	0.00	3433000.00	0.00	0.00	0.00
427	Ajutoare sociale in natura	570202	10639000.00	0.00	10639000.00	0.00	0.00	0.00
428	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
429	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	32370000.00	0.00	32370000.00	4923000.00	0.00	4923000.00
430	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	32370000.00	0.00	32370000.00	4923000.00	0.00	4923000.00
431	Cheltuieli neeligibile	580103	32370000.00	0.00	32370000.00	4923000.00	0.00	4923000.00
432	TITLUL X ALTE CHELTUIELI	59	1000.00	0.00	1000.00	0.00	0.00	0.00
433	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1000.00	0.00	1000.00	0.00	0.00	0.00
434	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	43302000.00	0.00	43302000.00	0.00	0.00	0.00
435	Fonduri europene nerambursabile	6001	36388000.00	0.00	36388000.00	0.00	0.00	0.00
436	Sume aferente TVA	6003	6914000.00	0.00	6914000.00	0.00	0.00	0.00
437	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	38105000.00	0.00	38105000.00	6032000.00	0.00	6032000.00
438	Fonduri din imprumut rambursabil	6101	32017000.00	0.00	32017000.00	5067000.00	0.00	5067000.00
439	Sume aferente TVA	6103	6088000.00	0.00	6088000.00	965000.00	0.00	965000.00
440	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	20126000.00	0.00	20126000.00	123748000.00	0.00	123748000.00
441	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20126000.00	0.00	20126000.00	123748000.00	0.00	123748000.00
442	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	20126000.00	0.00	20126000.00	123748000.00	0.00	123748000.00
443	Construcții	710101	15859000.00	0.00	15859000.00	122573000.00	0.00	122573000.00

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444	Mașini, echipamente si mijloace de transport	710102	754000.00	0.00	754000.00	200000.00	0.00	200000.00
445	Mobilier, aparatură birotică și alte active corporale	710103	1127000.00	0.00	1127000.00	0.00	0.00	0.00
446	Alte active fixe	710130	2386000.00	0.00	2386000.00	975000.00	0.00	975000.00
447	65021130 Alte servicii auxiliare	65021130	829000.00	0.00	829000.00	0.00	0.00	0.00
448	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	829000.00	0.00	829000.00	0.00	0.00	0.00
449	TITLUL II. BUNURI SI SERVICII	20	829000.00	0.00	829000.00	0.00	0.00	0.00
450	Hrana	2003	829000.00	0.00	829000.00	0.00	0.00	0.00
451	Hrana pentru oameni	200301	829000.00	0.00	829000.00	0.00	0.00	0.00
452	65021301 Invatamant anteprescolar UAT	65021301	27693000.00	0.00	27693000.00	3371000.00	0.00	3371000.00
453	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	26674000.00	0.00	26674000.00	3371000.00	0.00	3371000.00
454	TITLUL II. BUNURI SI SERVICII	20	95000.00	0.00	95000.00	0.00	0.00	0.00
455	Bunuri si servicii	2001	95000.00	0.00	95000.00	0.00	0.00	0.00
456	Incalzit, iluminat si forta motrice	200103	70000.00	0.00	70000.00	0.00	0.00	0.00
457	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
458	Posta, telecomunicatii, radio, televizor, internet	200108	7000.00	0.00	7000.00	0.00	0.00	0.00
459	Alte bunuri si servicii pentru intretinere si functionare	200130	10000.00	0.00	10000.00	0.00	0.00	0.00
460	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	26579000.00	0.00	26579000.00	3371000.00	0.00	3371000.00
461	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	26579000.00	0.00	26579000.00	3371000.00	0.00	3371000.00
462	Cheltuieli neeligibile	580103	26579000.00	0.00	26579000.00	3371000.00	0.00	3371000.00
463	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1019000.00	0.00	1019000.00	0.00	0.00	0.00
464	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1019000.00	0.00	1019000.00	0.00	0.00	0.00
465	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1019000.00	0.00	1019000.00	0.00	0.00	0.00
466	Construcții	710101	900000.00	0.00	900000.00	0.00	0.00	0.00
467	Alte active fixe	710130	119000.00	0.00	119000.00	0.00	0.00	0.00
468	65021302 Invatamant anteprescolar	65021302	629000.00	0.00	629000.00	0.00	0.00	0.00
469	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	594000.00	0.00	594000.00	0.00	0.00	0.00
470	TITLUL I. CHELTUIELI DE PERSONAL	10	34000.00	0.00	34000.00	0.00	0.00	0.00
471	Cheltuieli cu salariile in bani	1001	34000.00	0.00	34000.00	0.00	0.00	0.00
472	Alocatii pentru transport de la si la locul de munca	100115	34000.00	0.00	34000.00	0.00	0.00	0.00
473	TITLUL II. BUNURI SI SERVICII	20	560000.00	0.00	560000.00	0.00	0.00	0.00
474	Bunuri si servicii	2001	328000.00	0.00	328000.00	0.00	0.00	0.00

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475	Furnituri de birou	200101	32000.00	0.00	32000.00	0.00	0.00	0.00
476	Materiale pentru curatenie	200102	62000.00	0.00	62000.00	0.00	0.00	0.00
477	Apa, canal, salubritate	200104	28000.00	0.00	28000.00	0.00	0.00	0.00
478	Materiale si prestari de servicii cu caracter functional	200109	93000.00	0.00	93000.00	0.00	0.00	0.00
479	Alte bunuri si servicii pentru intretinere si functionare	200130	113000.00	0.00	113000.00	0.00	0.00	0.00
480	Reparatii curente	2002	20000.00	0.00	20000.00	0.00	0.00	0.00
481	Medicamente si materiale sanitare	2004	19000.00	0.00	19000.00	0.00	0.00	0.00
482	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
483	Materiale sanitare	200402	10000.00	0.00	10000.00	0.00	0.00	0.00
484	Dezinfectanti	200404	8000.00	0.00	8000.00	0.00	0.00	0.00
485	Bunuri de natura obiectelor de inventar	2005	106000.00	0.00	106000.00	0.00	0.00	0.00
486	Uniforme si echipamente	200501	3000.00	0.00	3000.00	0.00	0.00	0.00
487	Alte obiecte de inventar	200530	103000.00	0.00	103000.00	0.00	0.00	0.00
488	Carti publicatii si materiale documentare	2011	4000.00	0.00	4000.00	0.00	0.00	0.00
489	Pregatire profesionala	2013	19000.00	0.00	19000.00	0.00	0.00	0.00
490	Protectia muncii	2014	1000.00	0.00	1000.00	0.00	0.00	0.00
491	Alte cheltuieli	2030	63000.00	0.00	63000.00	0.00	0.00	0.00
492	Alte cheltuieli cu bunuri si servicii	203030	63000.00	0.00	63000.00	0.00	0.00	0.00
493	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	35000.00	0.00	35000.00	0.00	0.00	0.00
494	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35000.00	0.00	35000.00	0.00	0.00	0.00
495	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	35000.00	0.00	35000.00	0.00	0.00	0.00
496	Mobilier, aparatură birotică și alte active corporale	710103	35000.00	0.00	35000.00	0.00	0.00	0.00
497	66020601 Spitale generale	66020601	1000000.00	0.00	1000000.00	0.00	0.00	0.00
498	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1000000.00	0.00	1000000.00	0.00	0.00	0.00
499	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1000000.00	0.00	1000000.00	0.00	0.00	0.00
500	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	1000000.00	0.00	1000000.00	0.00	0.00	0.00
501	Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
502	66020801 Servicii de sanatate publica	66020801	12538000.00	0.00	12538000.00	0.00	0.00	0.00
503	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12138000.00	0.00	12138000.00	0.00	0.00	0.00
504	TITLUL I. CHELTUIELI DE PERSONAL	10	10365000.00	0.00	10365000.00	0.00	0.00	0.00
505	Cheltuieli cu salariile in bani	1001	10074000.00	0.00	10074000.00	0.00	0.00	0.00
506	Salarii de baza	100101	9752000.00	0.00	9752000.00	0.00	0.00	0.00
507	Indemnizatii de hrana	100117	322000.00	0.00	322000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
508	Cheltuieli cu salariile in natura	1002	64000.00	0.00	64000.00	0.00	0.00	0.00
509	Vouchere de vacanta	100206	64000.00	0.00	64000.00	0.00	0.00	0.00
510	Contributii	1003	227000.00	0.00	227000.00	0.00	0.00	0.00
511	Contributie asiguratorie pentru munca	100307	227000.00	0.00	227000.00	0.00	0.00	0.00
512	TITLUL II. BUNURI SI SERVICII	20	1773000.00	0.00	1773000.00	0.00	0.00	0.00
513	Bunuri si servicii	2001	962000.00	0.00	962000.00	0.00	0.00	0.00
514	Furnituri de birou	200101	35000.00	0.00	35000.00	0.00	0.00	0.00
515	Materiale si prestari de servicii cu caracter functional	200109	20000.00	0.00	20000.00	0.00	0.00	0.00
516	Alte bunuri si servicii pentru intretinere si functionare	200130	907000.00	0.00	907000.00	0.00	0.00	0.00
517	Medicamente si materiale sanitare	2004	291000.00	0.00	291000.00	0.00	0.00	0.00
518	Medicamente	200401	101000.00	0.00	101000.00	0.00	0.00	0.00
519	Materiale sanitare	200402	150000.00	0.00	150000.00	0.00	0.00	0.00
520	Dezinfectanti	200404	40000.00	0.00	40000.00	0.00	0.00	0.00
521	Bunuri de natura obiectelor de inventar	2005	485000.00	0.00	485000.00	0.00	0.00	0.00
522	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
523	Alte obiecte de inventar	200530	405000.00	0.00	405000.00	0.00	0.00	0.00
524	Pregatire profesionala	2013	35000.00	0.00	35000.00	0.00	0.00	0.00
525	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	400000.00	0.00	400000.00	0.00	0.00	0.00
526	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	400000.00	0.00	400000.00	0.00	0.00	0.00
527	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	400000.00	0.00	400000.00	0.00	0.00	0.00
528	Mașini, echipamente si mijloace de transport	710102	150000.00	0.00	150000.00	0.00	0.00	0.00
529	Mobilier, aparatură birotică și alte active corporale	710103	250000.00	0.00	250000.00	0.00	0.00	0.00
530	6702033001 Alte servicii culturale	6702033001	10696000.00	0.00	10696000.00	0.00	0.00	0.00
531	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10696000.00	0.00	10696000.00	0.00	0.00	0.00
532	TITLUL II. BUNURI SI SERVICII	20	3202000.00	0.00	3202000.00	0.00	0.00	0.00
533	Bunuri si servicii	2001	4000.00	0.00	4000.00	0.00	0.00	0.00
534	Incalzit, iluminat si forta motrice	200103	4000.00	0.00	4000.00	0.00	0.00	0.00
535	Alte cheltuieli	2030	3198000.00	0.00	3198000.00	0.00	0.00	0.00
536	Alte cheltuieli cu bunuri si servicii	203030	3198000.00	0.00	3198000.00	0.00	0.00	0.00
537	TITLUL X ALTE CHELTUIELI	59	7494000.00	0.00	7494000.00	0.00	0.00	0.00
538	Asociatii si fundatii	5911	6994000.00	0.00	6994000.00	0.00	0.00	0.00
539	Actiuni cu caracter stiintific si social-cultural	5922	500000.00	0.00	500000.00	0.00	0.00	0.00
540	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	14133000.00	0.00	14133000.00	992000.00	0.00	992000.00
541	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11503000.00	0.00	11503000.00	0.00	0.00	0.00
542	TITLUL I. CHELTUIELI DE PERSONAL	10	4102000.00	0.00	4102000.00	0.00	0.00	0.00

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543	Cheltuieli cu salariile in bani	1001	3974000.00	0.00	3974000.00	0.00	0.00	0.00
544	Salarii de baza	100101	3306000.00	0.00	3306000.00	0.00	0.00	0.00
545	Sporuri pentru conditii de munca	100105	387000.00	0.00	387000.00	0.00	0.00	0.00
546	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
547	Indemnizatii de delegare	100113	15000.00	0.00	15000.00	0.00	0.00	0.00
548	Indemnizatii de hrana	100117	187000.00	0.00	187000.00	0.00	0.00	0.00
549	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
550	Cheltuieli cu salariile in natura	1002	41000.00	0.00	41000.00	0.00	0.00	0.00
551	Vouchere de vacanta	100206	41000.00	0.00	41000.00	0.00	0.00	0.00
552	Contributii	1003	87000.00	0.00	87000.00	0.00	0.00	0.00
553	Contributie asiguratorie pentru munca	100307	87000.00	0.00	87000.00	0.00	0.00	0.00
554	TITLUL II. BUNURI SI SERVICII	20	7401000.00	0.00	7401000.00	0.00	0.00	0.00
555	Bunuri si servicii	2001	3943000.00	0.00	3943000.00	0.00	0.00	0.00
556	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
557	Materiale pentru curatenie	200102	70000.00	0.00	70000.00	0.00	0.00	0.00
558	Incalzit, iluminat si forta motrice	200103	1000000.00	0.00	1000000.00	0.00	0.00	0.00
559	Apa, canal, salubritate	200104	400000.00	0.00	400000.00	0.00	0.00	0.00
560	Carburanti si lubrifianti	200105	20000.00	0.00	20000.00	0.00	0.00	0.00
561	Piese de schimb	200106	21000.00	0.00	21000.00	0.00	0.00	0.00
562	Transport	200107	15000.00	0.00	15000.00	0.00	0.00	0.00
563	Posta, telecomunicatii, radio, televizor, internet	200108	65000.00	0.00	65000.00	0.00	0.00	0.00
564	Materiale si prestari de servicii cu caracter functional	200109	204000.00	0.00	204000.00	0.00	0.00	0.00
565	Alte bunuri si servicii pentru intretinere si functionare	200130	2128000.00	0.00	2128000.00	0.00	0.00	0.00
566	Reparatii curente	2002	1376000.00	0.00	1376000.00	0.00	0.00	0.00
567	Bunuri de natura obiectelor de inventar	2005	70000.00	0.00	70000.00	0.00	0.00	0.00
568	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
569	Alte obiecte de inventar	200530	60000.00	0.00	60000.00	0.00	0.00	0.00
570	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
571	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00
572	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
573	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
574	Consultanta si expertiza	2012	50000.00	0.00	50000.00	0.00	0.00	0.00
575	Pregatire profesionala	2013	13000.00	0.00	13000.00	0.00	0.00	0.00
576	Protectia muncii	2014	54000.00	0.00	54000.00	0.00	0.00	0.00
577	Alte cheltuieli	2030	1870000.00	0.00	1870000.00	0.00	0.00	0.00
578	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
579	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
580	Prime de asigurare non-viata	203003	113000.00	0.00	113000.00	0.00	0.00	0.00
581	Alte cheltuieli cu bunuri si servicii	203030	1737000.00	0.00	1737000.00	0.00	0.00	0.00
582	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2630000.00	0.00	2630000.00	992000.00	0.00	992000.00
583	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2630000.00	0.00	2630000.00	992000.00	0.00	992000.00
584	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2630000.00	0.00	2630000.00	992000.00	0.00	992000.00

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585	Construcții	710101	2542000.00	0.00	2542000.00	992000.00	0.00	992000.00
586	Mașini, echipamente si mijloace de transport	710102	65000.00	0.00	65000.00	0.00	0.00	0.00
587	Mobilier, aparatură birotică și alte active corporale	710103	7000.00	0.00	7000.00	0.00	0.00	0.00
588	Alte active fixe	710130	16000.00	0.00	16000.00	0.00	0.00	0.00
589	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	17500000.00	0.00	17500000.00	0.00	0.00	0.00
590	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17500000.00	0.00	17500000.00	0.00	0.00	0.00
591	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	17500000.00	0.00	17500000.00	0.00	0.00	0.00
592	Transferuri curente	5101	13224000.00	0.00	13224000.00	0.00	0.00	0.00
593	Transferuri catre institutii publice	510101	13224000.00	0.00	13224000.00	0.00	0.00	0.00
594	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	4276000.00	0.00	4276000.00	0.00	0.00	0.00
595	Alte transferuri de capital catre institutii publice	510229	4276000.00	0.00	4276000.00	0.00	0.00	0.00
596	67020501 Sport	67020501	25285000.00	0.00	25285000.00	0.00	0.00	0.00
597	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25285000.00	0.00	25285000.00	0.00	0.00	0.00
598	TITLUL II. BUNURI SI SERVICII	20	50000.00	0.00	50000.00	0.00	0.00	0.00
599	Alte cheltuieli	2030	50000.00	0.00	50000.00	0.00	0.00	0.00
600	Alte cheltuieli cu bunuri si servicii	203030	50000.00	0.00	50000.00	0.00	0.00	0.00
601	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	15500000.00	0.00	15500000.00	0.00	0.00	0.00
602	Transferuri curente	5101	15194000.00	0.00	15194000.00	0.00	0.00	0.00
603	Transferuri catre institutii publice	510101	15194000.00	0.00	15194000.00	0.00	0.00	0.00
604	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	306000.00	0.00	306000.00	0.00	0.00	0.00
605	Alte transferuri de capital catre institutii publice	510229	306000.00	0.00	306000.00	0.00	0.00	0.00
606	TITLUL X ALTE CHELTUIELI	59	9735000.00	0.00	9735000.00	0.00	0.00	0.00
607	Asociatii si fundatii	5911	8665000.00	0.00	8665000.00	0.00	0.00	0.00
608	Despagubiri civile	5917	70000.00	0.00	70000.00	0.00	0.00	0.00
609	Actiuni cu caracter stiintific si social-cultural	5922	1000000.00	0.00	1000000.00	0.00	0.00	0.00
610	67020502 Tineret	67020502	2206000.00	0.00	2206000.00	0.00	0.00	0.00
611	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2206000.00	0.00	2206000.00	0.00	0.00	0.00
612	TITLUL X ALTE CHELTUIELI	59	2206000.00	0.00	2206000.00	0.00	0.00	0.00
613	Asociatii si fundatii	5911	1147000.00	0.00	1147000.00	0.00	0.00	0.00
614	Actiuni cu caracter stiintific si social-cultural	5922	1059000.00	0.00	1059000.00	0.00	0.00	0.00
615	670205030101 Parcul Subtejeris si Stadionul Municipal	670205030101	2357000.00	0.00	2357000.00	0.00	0.00	0.00
616	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1462000.00	0.00	1462000.00	0.00	0.00	0.00

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617	TITLUL II. BUNURI SI SERVICII	20	1462000.00	0.00	1462000.00	0.00	0.00	0.00
618	Bunuri si servicii	2001	1119000.00	0.00	1119000.00	0.00	0.00	0.00
619	Materiale pentru curatenie	200102	50000.00	0.00	50000.00	0.00	0.00	0.00
620	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
621	Apa, canal, salubritate	200104	100000.00	0.00	100000.00	0.00	0.00	0.00
622	Carburanti si lubrifianti	200105	10000.00	0.00	10000.00	0.00	0.00	0.00
623	Posta, telecomunicatii, radio, televizor, internet	200108	4000.00	0.00	4000.00	0.00	0.00	0.00
624	Materiale si prestari de servicii cu caracter functional	200109	200000.00	0.00	200000.00	0.00	0.00	0.00
625	Alte bunuri si servicii pentru intretinere si functionare	200130	555000.00	0.00	555000.00	0.00	0.00	0.00
626	Reparatii curente	2002	330000.00	0.00	330000.00	0.00	0.00	0.00
627	Bunuri de natura obiectelor de inventar	2005	13000.00	0.00	13000.00	0.00	0.00	0.00
628	Alte obiecte de inventar	200530	13000.00	0.00	13000.00	0.00	0.00	0.00
629	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	895000.00	0.00	895000.00	0.00	0.00	0.00
630	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	895000.00	0.00	895000.00	0.00	0.00	0.00
631	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	895000.00	0.00	895000.00	0.00	0.00	0.00
632	Construcții	710101	215000.00	0.00	215000.00	0.00	0.00	0.00
633	Alte active fixe	710130	680000.00	0.00	680000.00	0.00	0.00	0.00
634	670205030102 Administratia Sere si Parcuri	670205030102	16000000.00	0.00	16000000.00	0.00	0.00	0.00
635	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14607000.00	0.00	14607000.00	0.00	0.00	0.00
636	TITLUL I. CHELTUIELI DE PERSONAL	10	7828000.00	0.00	7828000.00	0.00	0.00	0.00
637	Cheltuieli cu salariile in bani	1001	7533000.00	0.00	7533000.00	0.00	0.00	0.00
638	Salarii de baza	100101	6530000.00	0.00	6530000.00	0.00	0.00	0.00
639	Sporuri pentru conditii de munca	100105	600000.00	0.00	600000.00	0.00	0.00	0.00
640	Indemnizatii de delegare	100113	3000.00	0.00	3000.00	0.00	0.00	0.00
641	Indemnizatii de hrana	100117	400000.00	0.00	400000.00	0.00	0.00	0.00
642	Cheltuieli cu salariile in natura	1002	80000.00	0.00	80000.00	0.00	0.00	0.00
643	Vouchere de vacanta	100206	80000.00	0.00	80000.00	0.00	0.00	0.00
644	Contributii	1003	215000.00	0.00	215000.00	0.00	0.00	0.00
645	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	0.00	15000.00	0.00	0.00	0.00
646	Contributie asiguratorie pentru munca	100307	200000.00	0.00	200000.00	0.00	0.00	0.00
647	TITLUL II. BUNURI SI SERVICII	20	6659000.00	0.00	6659000.00	0.00	0.00	0.00
648	Bunuri si servicii	2001	5459000.00	0.00	5459000.00	0.00	0.00	0.00
649	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
650	Materiale pentru curatenie	200102	22000.00	0.00	22000.00	0.00	0.00	0.00
651	Incalzit, iluminat si forta motrice	200103	261000.00	0.00	261000.00	0.00	0.00	0.00
652	Apa, canal, salubritate	200104	200000.00	0.00	200000.00	0.00	0.00	0.00
653	Carburanti si lubrifianti	200105	211000.00	0.00	211000.00	0.00	0.00	0.00
654	Piese de schimb	200106	118000.00	0.00	118000.00	0.00	0.00	0.00

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655	Posta, telecomunicatii, radio, televizor, internet	200108	43000.00	0.00	43000.00	0.00	0.00	0.00
656	Materiale si prestari de servicii cu caracter functional	200109	620000.00	0.00	620000.00	0.00	0.00	0.00
657	Alte bunuri si servicii pentru intretinere si functionare	200130	3972000.00	0.00	3972000.00	0.00	0.00	0.00
658	Reparatii curente	2002	100000.00	0.00	100000.00	0.00	0.00	0.00
659	Hrana	2003	135000.00	0.00	135000.00	0.00	0.00	0.00
660	Hrana pentru animale	200302	135000.00	0.00	135000.00	0.00	0.00	0.00
661	Medicamente si materiale sanitare	2004	91000.00	0.00	91000.00	0.00	0.00	0.00
662	Medicamente	200401	53000.00	0.00	53000.00	0.00	0.00	0.00
663	Materiale sanitare	200402	33000.00	0.00	33000.00	0.00	0.00	0.00
664	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
665	Bunuri de natura obiectelor de inventar	2005	62000.00	0.00	62000.00	0.00	0.00	0.00
666	Uniforme si echipamente	200501	46000.00	0.00	46000.00	0.00	0.00	0.00
667	Alte obiecte de inventar	200530	16000.00	0.00	16000.00	0.00	0.00	0.00
668	Deplasari, detasari, transferari	2006	40000.00	0.00	40000.00	0.00	0.00	0.00
669	Deplasari interne, detasari, transferari	200601	40000.00	0.00	40000.00	0.00	0.00	0.00
670	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
671	Consultanta si epertiza	2012	20000.00	0.00	20000.00	0.00	0.00	0.00
672	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
673	Protectia muncii	2014	37000.00	0.00	37000.00	0.00	0.00	0.00
674	Alte cheltuieli	2030	683000.00	0.00	683000.00	0.00	0.00	0.00
675	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
676	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
677	Prime de asigurare non-viata	203003	214000.00	0.00	214000.00	0.00	0.00	0.00
678	Alte cheltuieli cu bunuri si servicii	203030	457000.00	0.00	457000.00	0.00	0.00	0.00
679	TITLUL X ALTE CHELTUIELI	59	120000.00	0.00	120000.00	0.00	0.00	0.00
680	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
681	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
682	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1393000.00	0.00	1393000.00	0.00	0.00	0.00
683	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1393000.00	0.00	1393000.00	0.00	0.00	0.00
684	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1393000.00	0.00	1393000.00	0.00	0.00	0.00
685	Mașini, echipamente si mijloace de transport	710102	1372000.00	0.00	1372000.00	0.00	0.00	0.00
686	Alte active fixe	710130	21000.00	0.00	21000.00	0.00	0.00	0.00
687	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	12661000.00	0.00	12661000.00	358000.00	0.00	358000.00
688	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10992000.00	0.00	10992000.00	0.00	0.00	0.00
689	TITLUL I. CHELTUIELI DE PERSONAL	10	5212000.00	0.00	5212000.00	0.00	0.00	0.00
690	Cheltuieli cu salariile in bani	1001	5017000.00	0.00	5017000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
691	Salarii de baza	100101	4409000.00	0.00	4409000.00	0.00	0.00	0.00
692	Sporuri pentru conditii de munca	100105	351000.00	0.00	351000.00	0.00	0.00	0.00
693	Indemnizatii de hrana	100117	257000.00	0.00	257000.00	0.00	0.00	0.00
694	Cheltuieli cu salariile in natura	1002	98000.00	0.00	98000.00	0.00	0.00	0.00
695	Vouchere de vacanta	100206	98000.00	0.00	98000.00	0.00	0.00	0.00
696	Contributii	1003	97000.00	0.00	97000.00	0.00	0.00	0.00
697	Contributie asiguratorie pentru munca	100307	97000.00	0.00	97000.00	0.00	0.00	0.00
698	TITLUL II. BUNURI SI SERVICII	20	5713000.00	0.00	5713000.00	0.00	0.00	0.00
699	Bunuri si servicii	2001	3004000.00	0.00	3004000.00	0.00	0.00	0.00
700	Furnituri de birou	200101	15000.00	0.00	15000.00	0.00	0.00	0.00
701	Materiale pentru curatenie	200102	130000.00	0.00	130000.00	0.00	0.00	0.00
702	Incalzit, iluminat si forta motrice	200103	450000.00	0.00	450000.00	0.00	0.00	0.00
703	Apa, canal, salubritate	200104	550000.00	0.00	550000.00	0.00	0.00	0.00
704	Carburanti si lubrifianti	200105	30000.00	0.00	30000.00	0.00	0.00	0.00
705	Piese de schimb	200106	37000.00	0.00	37000.00	0.00	0.00	0.00
706	Posta, telecomunicatii, radio, televizor, internet	200108	35000.00	0.00	35000.00	0.00	0.00	0.00
707	Materiale si prestari de servicii cu caracter functional	200109	288000.00	0.00	288000.00	0.00	0.00	0.00
708	Alte bunuri si servicii pentru intretinere si functionare	200130	1469000.00	0.00	1469000.00	0.00	0.00	0.00
709	Reparatii curente	2002	2342000.00	0.00	2342000.00	0.00	0.00	0.00
710	Bunuri de natura obiectelor de inventar	2005	81000.00	0.00	81000.00	0.00	0.00	0.00
711	Alte obiecte de inventar	200530	81000.00	0.00	81000.00	0.00	0.00	0.00
712	Consultanta si epertiza	2012	39000.00	0.00	39000.00	0.00	0.00	0.00
713	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
714	Protectia muncii	2014	51000.00	0.00	51000.00	0.00	0.00	0.00
715	Alte cheltuieli	2030	186000.00	0.00	186000.00	0.00	0.00	0.00
716	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
717	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
718	Alte cheltuieli cu bunuri si servicii	203030	180000.00	0.00	180000.00	0.00	0.00	0.00
719	TITLUL X ALTE CHELTUIELI	59	67000.00	0.00	67000.00	0.00	0.00	0.00
720	Sume aferente persoanelor cu handicap neincadrate	5940	67000.00	0.00	67000.00	0.00	0.00	0.00
721	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1669000.00	0.00	1669000.00	358000.00	0.00	358000.00
722	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1669000.00	0.00	1669000.00	358000.00	0.00	358000.00
723	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1669000.00	0.00	1669000.00	358000.00	0.00	358000.00
724	Construcții	710101	704000.00	0.00	704000.00	358000.00	0.00	358000.00
725	Mașini, echipamente si mijloace de transport	710102	880000.00	0.00	880000.00	0.00	0.00	0.00
726	Alte active fixe	710130	85000.00	0.00	85000.00	0.00	0.00	0.00
727	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
728	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000000.00	0.00	2000000.00	0.00	0.00	0.00
729	TITLUL X ALTE CHELTUIELI	59	2000000.00	0.00	2000000.00	0.00	0.00	0.00

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730	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
731	670250 Alte servicii în domeniile culturii, recreerii și religiei	670250	2852000.00	0.00	2852000.00	0.00	0.00	0.00
732	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2844000.00	0.00	2844000.00	0.00	0.00	0.00
733	TITLUL II. BUNURI SI SERVICII	20	2844000.00	0.00	2844000.00	0.00	0.00	0.00
734	Bunuri si servicii	2001	323000.00	0.00	323000.00	0.00	0.00	0.00
735	Transport	200107	323000.00	0.00	323000.00	0.00	0.00	0.00
736	Alte cheltuieli	2030	2521000.00	0.00	2521000.00	0.00	0.00	0.00
737	Protocol si reprezentare	203002	618000.00	0.00	618000.00	0.00	0.00	0.00
738	Alte cheltuieli cu bunuri si servicii	203030	1903000.00	0.00	1903000.00	0.00	0.00	0.00
739	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00
740	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
741	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
742	Alte active fixe	710130	8000.00	0.00	8000.00	0.00	0.00	0.00
743	68020401 Camin spital	68020401	4815000.00	0.00	4815000.00	590000.00	0.00	590000.00
744	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4675000.00	0.00	4675000.00	0.00	0.00	0.00
745	TITLUL I. CHELTUIELI DE PERSONAL	10	2830000.00	0.00	2830000.00	0.00	0.00	0.00
746	Cheltuieli cu salariile in bani	1001	2780000.00	0.00	2780000.00	0.00	0.00	0.00
747	Salarii de baza	100101	2638000.00	0.00	2638000.00	0.00	0.00	0.00
748	Indemnizatii de delegare	100113	2000.00	0.00	2000.00	0.00	0.00	0.00
749	Indemnizatii de hrana	100117	140000.00	0.00	140000.00	0.00	0.00	0.00
750	Cheltuieli cu salariile in natura	1002	10000.00	0.00	10000.00	0.00	0.00	0.00
751	Vouchere de vacanta	100206	10000.00	0.00	10000.00	0.00	0.00	0.00
752	Contributii	1003	40000.00	0.00	40000.00	0.00	0.00	0.00
753	Contributie asiguratorie pentru munca	100307	40000.00	0.00	40000.00	0.00	0.00	0.00
754	TITLUL II. BUNURI SI SERVICII	20	1845000.00	0.00	1845000.00	0.00	0.00	0.00
755	Bunuri si servicii	2001	649000.00	0.00	649000.00	0.00	0.00	0.00
756	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
757	Materiale pentru curatenie	200102	70000.00	0.00	70000.00	0.00	0.00	0.00
758	Incalzit, iluminat si forta motrice	200103	220000.00	0.00	220000.00	0.00	0.00	0.00
759	Apa, canal, salubritate	200104	120000.00	0.00	120000.00	0.00	0.00	0.00
760	Carburanti si lubrifianti	200105	1000.00	0.00	1000.00	0.00	0.00	0.00
761	Transport	200107	10000.00	0.00	10000.00	0.00	0.00	0.00
762	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	0.00	5000.00	0.00	0.00	0.00
763	Alte bunuri si servicii pentru intretinere si functionare	200130	220000.00	0.00	220000.00	0.00	0.00	0.00
764	Reparatii curente	2002	240000.00	0.00	240000.00	0.00	0.00	0.00
765	Hrana	2003	550000.00	0.00	550000.00	0.00	0.00	0.00
766	Hrana pentru oameni	200301	550000.00	0.00	550000.00	0.00	0.00	0.00
767	Medicamente si materiale sanitare	2004	95000.00	0.00	95000.00	0.00	0.00	0.00
768	Medicamente	200401	40000.00	0.00	40000.00	0.00	0.00	0.00
769	Materiale sanitare	200402	25000.00	0.00	25000.00	0.00	0.00	0.00

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770	Dezinfectanti	200404	30000.00	0.00	30000.00	0.00	0.00	0.00
771	Bunuri de natura obiectelor de inventar	2005	30000.00	0.00	30000.00	0.00	0.00	0.00
772	Lenjerie si accesorii de pat	200503	5000.00	0.00	5000.00	0.00	0.00	0.00
773	Alte obiecte de inventar	200530	25000.00	0.00	25000.00	0.00	0.00	0.00
774	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
775	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
776	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
777	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
778	Protectia muncii	2014	20000.00	0.00	20000.00	0.00	0.00	0.00
779	Alte cheltuieli	2030	250000.00	0.00	250000.00	0.00	0.00	0.00
780	Alte cheltuieli cu bunuri si servicii	203030	250000.00	0.00	250000.00	0.00	0.00	0.00
781	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	140000.00	0.00	140000.00	590000.00	0.00	590000.00
782	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140000.00	0.00	140000.00	590000.00	0.00	590000.00
783	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	140000.00	0.00	140000.00	590000.00	0.00	590000.00
784	Construcții	710101	100000.00	0.00	100000.00	590000.00	0.00	590000.00
785	Mașini, echipamente si mijloace de transport	710102	40000.00	0.00	40000.00	0.00	0.00	0.00
786	68020402 Ingrijitori persoane in varsta	68020402	5408000.00	0.00	5408000.00	0.00	0.00	0.00
787	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5408000.00	0.00	5408000.00	0.00	0.00	0.00
788	TITLUL I. CHELTUIELI DE PERSONAL	10	1677000.00	0.00	1677000.00	0.00	0.00	0.00
789	Cheltuieli cu salariile in bani	1001	1589000.00	0.00	1589000.00	0.00	0.00	0.00
790	Salarii de baza	100101	1503000.00	0.00	1503000.00	0.00	0.00	0.00
791	Indemnizatii de hrana	100117	86000.00	0.00	86000.00	0.00	0.00	0.00
792	Cheltuieli cu salariile in natura	1002	30000.00	0.00	30000.00	0.00	0.00	0.00
793	Vouchere de vacanta	100206	30000.00	0.00	30000.00	0.00	0.00	0.00
794	Contributii	1003	58000.00	0.00	58000.00	0.00	0.00	0.00
795	Contributie asiguratorie pentru munca	100307	58000.00	0.00	58000.00	0.00	0.00	0.00
796	TITLUL X ALTE CHELTUIELI	59	3731000.00	0.00	3731000.00	0.00	0.00	0.00
797	Asociatii si fundatii	5911	3731000.00	0.00	3731000.00	0.00	0.00	0.00
798	68020502 Asistenta sociala in caz de invaliditate	68020502	53086000.00	0.00	53086000.00	0.00	0.00	0.00
799	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	53086000.00	0.00	53086000.00	0.00	0.00	0.00
800	TITLUL I. CHELTUIELI DE PERSONAL	10	15818000.00	0.00	15818000.00	0.00	0.00	0.00
801	Cheltuieli cu salariile in bani	1001	15388000.00	0.00	15388000.00	0.00	0.00	0.00
802	Salarii de baza	100101	14200000.00	0.00	14200000.00	0.00	0.00	0.00
803	Indemnizatii de hrana	100117	1138000.00	0.00	1138000.00	0.00	0.00	0.00
804	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
805	Cheltuieli cu salariile in natura	1002	110000.00	0.00	110000.00	0.00	0.00	0.00
806	Vouchere de vacanta	100206	110000.00	0.00	110000.00	0.00	0.00	0.00
807	Contributii	1003	320000.00	0.00	320000.00	0.00	0.00	0.00

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808	Contributie asiguratorie pentru munca	100307	320000.00	0.00	320000.00	0.00	0.00	0.00
809	TITLUL II. BUNURI SI SERVICII	20	170000.00	0.00	170000.00	0.00	0.00	0.00
810	Bunuri si servicii	2001	170000.00	0.00	170000.00	0.00	0.00	0.00
811	Posta, telecomunicatii, radio, televizor, internet	200108	170000.00	0.00	170000.00	0.00	0.00	0.00
812	TITLUL IX ASISTENTA SOCIALA	57	33788000.00	0.00	33788000.00	0.00	0.00	0.00
813	Ajutoare sociale	5702	33788000.00	0.00	33788000.00	0.00	0.00	0.00
814	Ajutoare sociale in numerar	570201	33463000.00	0.00	33463000.00	0.00	0.00	0.00
815	Ajutoare sociale in natura	570202	325000.00	0.00	325000.00	0.00	0.00	0.00
816	TITLUL X ALTE CHELTUIELI	59	3310000.00	0.00	3310000.00	0.00	0.00	0.00
817	Asociatii si fundatii	5911	3310000.00	0.00	3310000.00	0.00	0.00	0.00
818	68020601 Centrul de zi Rozmarin	68020601	3103000.00	0.00	3103000.00	0.00	0.00	0.00
819	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3103000.00	0.00	3103000.00	0.00	0.00	0.00
820	TITLUL I. CHELTUIELI DE PERSONAL	10	1643000.00	0.00	1643000.00	0.00	0.00	0.00
821	Cheltuieli cu salariile in bani	1001	1599000.00	0.00	1599000.00	0.00	0.00	0.00
822	Salarii de baza	100101	1540000.00	0.00	1540000.00	0.00	0.00	0.00
823	Indemnizatii de hrana	100117	59000.00	0.00	59000.00	0.00	0.00	0.00
824	Cheltuieli cu salariile in natura	1002	9000.00	0.00	9000.00	0.00	0.00	0.00
825	Vouchere de vacanta	100206	9000.00	0.00	9000.00	0.00	0.00	0.00
826	Contributii	1003	35000.00	0.00	35000.00	0.00	0.00	0.00
827	Contributie asiguratorie pentru munca	100307	35000.00	0.00	35000.00	0.00	0.00	0.00
828	TITLUL II. BUNURI SI SERVICII	20	655000.00	0.00	655000.00	0.00	0.00	0.00
829	Bunuri si servicii	2001	149000.00	0.00	149000.00	0.00	0.00	0.00
830	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
831	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
832	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
833	Apa, canal, salubritate	200104	18000.00	0.00	18000.00	0.00	0.00	0.00
834	Carburanti si lubrifianti	200105	25000.00	0.00	25000.00	0.00	0.00	0.00
835	Posta, telecomunicatii, radio, televizor, internet	200108	3000.00	0.00	3000.00	0.00	0.00	0.00
836	Materiale si prestari de servicii cu caracter functional	200109	15000.00	0.00	15000.00	0.00	0.00	0.00
837	Alte bunuri si servicii pentru intretinere si functionare	200130	21000.00	0.00	21000.00	0.00	0.00	0.00
838	Reparatii curente	2002	89000.00	0.00	89000.00	0.00	0.00	0.00
839	Hrana	2003	370000.00	0.00	370000.00	0.00	0.00	0.00
840	Hrana pentru oameni	200301	370000.00	0.00	370000.00	0.00	0.00	0.00
841	Medicamente si materiale sanitare	2004	6000.00	0.00	6000.00	0.00	0.00	0.00
842	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
843	Materiale sanitare	200402	2000.00	0.00	2000.00	0.00	0.00	0.00
844	Dezinfectanti	200404	3000.00	0.00	3000.00	0.00	0.00	0.00
845	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
846	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
847	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
848	Alte cheltuieli	2030	26000.00	0.00	26000.00	0.00	0.00	0.00
849	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
850	Protocol si reprezentare	203002	7000.00	0.00	7000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
851	Prime de asigurare non-viata	203003	15000.00	0.00	15000.00	0.00	0.00	0.00
852	Alte cheltuieli cu bunuri si servicii	203030	2000.00	0.00	2000.00	0.00	0.00	0.00
853	TITLUL X ALTE CHELTUIELI	59	805000.00	0.00	805000.00	0.00	0.00	0.00
854	Asociatii si fundatii	5911	805000.00	0.00	805000.00	0.00	0.00	0.00
855	680210 Ajutoare pentru locuinte	680210	310000.00	0.00	310000.00	0.00	0.00	0.00
856	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	310000.00	0.00	310000.00	0.00	0.00	0.00
857	TITLUL IX ASISTENTA SOCIALA	57	310000.00	0.00	310000.00	0.00	0.00	0.00
858	Ajutoare sociale	5702	310000.00	0.00	310000.00	0.00	0.00	0.00
859	Ajutoare sociale in natura	570202	310000.00	0.00	310000.00	0.00	0.00	0.00
860	68021501 Ajutor social	68021501	2284000.00	0.00	2284000.00	0.00	0.00	0.00
861	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2276000.00	0.00	2276000.00	0.00	0.00	0.00
862	TITLUL II. BUNURI SI SERVICII	20	452000.00	0.00	452000.00	0.00	0.00	0.00
863	Bunuri si servicii	2001	242000.00	0.00	242000.00	0.00	0.00	0.00
864	Furnituri de birou	200101	2000.00	0.00	2000.00	0.00	0.00	0.00
865	Materiale pentru curatenie	200102	7000.00	0.00	7000.00	0.00	0.00	0.00
866	Incalzit, iluminat si forta motrice	200103	125000.00	0.00	125000.00	0.00	0.00	0.00
867	Apa, canal, salubritate	200104	45000.00	0.00	45000.00	0.00	0.00	0.00
868	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
869	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	0.00	5000.00	0.00	0.00	0.00
870	Materiale si prestari de servicii cu caracter functional	200109	33000.00	0.00	33000.00	0.00	0.00	0.00
871	Alte bunuri si servicii pentru intretinere si functionare	200130	20000.00	0.00	20000.00	0.00	0.00	0.00
872	Reparatii curente	2002	170000.00	0.00	170000.00	0.00	0.00	0.00
873	Hrana	2003	10000.00	0.00	10000.00	0.00	0.00	0.00
874	Hrana pentru oameni	200301	10000.00	0.00	10000.00	0.00	0.00	0.00
875	Medicamente si materiale sanitare	2004	10000.00	0.00	10000.00	0.00	0.00	0.00
876	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
877	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
878	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
879	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
880	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
881	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
882	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
883	Alte cheltuieli	2030	4000.00	0.00	4000.00	0.00	0.00	0.00
884	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
885	Prime de asigurare non-viata	203003	3000.00	0.00	3000.00	0.00	0.00	0.00
886	TITLUL X ALTE CHELTUIELI	59	1824000.00	0.00	1824000.00	0.00	0.00	0.00
887	Asociatii si fundatii	5911	1824000.00	0.00	1824000.00	0.00	0.00	0.00
888	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00
889	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00

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890	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
891	Mașini, echipamente si mijloace de transport	710102	8000.00	0.00	8000.00	0.00	0.00	0.00
892	68021502 Cantine de ajutor social	68021502	703000.00	0.00	703000.00	0.00	0.00	0.00
893	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	703000.00	0.00	703000.00	0.00	0.00	0.00
894	TITLUL II. BUNURI SI SERVICII	20	703000.00	0.00	703000.00	0.00	0.00	0.00
895	Hrana	2003	703000.00	0.00	703000.00	0.00	0.00	0.00
896	Hrana pentru oameni	200301	703000.00	0.00	703000.00	0.00	0.00	0.00
897	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	20299000.00	0.00	20299000.00	0.00	0.00	0.00
898	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20029000.00	0.00	20029000.00	0.00	0.00	0.00
899	TITLUL I. CHELTUIELI DE PERSONAL	10	10508000.00	0.00	10508000.00	0.00	0.00	0.00
900	Cheltuieli cu salariile in bani	1001	10191000.00	0.00	10191000.00	0.00	0.00	0.00
901	Salarii de baza	100101	9902000.00	0.00	9902000.00	0.00	0.00	0.00
902	Indemnizatii platite unor persoane din afara unitatii	100112	10000.00	0.00	10000.00	0.00	0.00	0.00
903	Indemnizatii de delegare	100113	4000.00	0.00	4000.00	0.00	0.00	0.00
904	Indemnizatii de hrana	100117	275000.00	0.00	275000.00	0.00	0.00	0.00
905	Cheltuieli cu salariile in natura	1002	48000.00	0.00	48000.00	0.00	0.00	0.00
906	Vouchere de vacanta	100206	48000.00	0.00	48000.00	0.00	0.00	0.00
907	Contributii	1003	269000.00	0.00	269000.00	0.00	0.00	0.00
908	Contributie asiguratorie pentru munca	100307	269000.00	0.00	269000.00	0.00	0.00	0.00
909	TITLUL II. BUNURI SI SERVICII	20	3357000.00	0.00	3357000.00	0.00	0.00	0.00
910	Bunuri si servicii	2001	867000.00	0.00	867000.00	0.00	0.00	0.00
911	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
912	Materiale pentru curatenie	200102	23000.00	0.00	23000.00	0.00	0.00	0.00
913	Incalzit, iluminat si forta motrice	200103	166000.00	0.00	166000.00	0.00	0.00	0.00
914	Apa, canal, salubritate	200104	45000.00	0.00	45000.00	0.00	0.00	0.00
915	Carburanti si lubrifianti	200105	10000.00	0.00	10000.00	0.00	0.00	0.00
916	Posta, telecomunicatii, radio, televizor, internet	200108	67000.00	0.00	67000.00	0.00	0.00	0.00
917	Materiale si prestari de servicii cu caracter functional	200109	156000.00	0.00	156000.00	0.00	0.00	0.00
918	Alte bunuri si servicii pentru intretinere si functionare	200130	380000.00	0.00	380000.00	0.00	0.00	0.00
919	Medicamente si materiale sanitare	2004	12000.00	0.00	12000.00	0.00	0.00	0.00
920	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
921	Dezinfectanti	200404	7000.00	0.00	7000.00	0.00	0.00	0.00
922	Bunuri de natura obiectelor de inventar	2005	50000.00	0.00	50000.00	0.00	0.00	0.00
923	Alte obiecte de inventar	200530	50000.00	0.00	50000.00	0.00	0.00	0.00
924	Deplasari, detasari, transferari	2006	3000.00	0.00	3000.00	0.00	0.00	0.00
925	Deplasari interne, detasari, transferari	200601	3000.00	0.00	3000.00	0.00	0.00	0.00
926	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
927	Protectia muncii	2014	5000.00	0.00	5000.00	0.00	0.00	0.00
928	Alte cheltuieli	2030	2410000.00	0.00	2410000.00	0.00	0.00	0.00

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929	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
930	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
931	Prime de asigurare non-viata	203003	10000.00	0.00	10000.00	0.00	0.00	0.00
932	Chirii	203004	100000.00	0.00	100000.00	0.00	0.00	0.00
933	Alte cheltuieli cu bunuri si servicii	203030	2290000.00	0.00	2290000.00	0.00	0.00	0.00
934	TITLUL IX ASISTENTA SOCIALA	57	5907000.00	0.00	5907000.00	0.00	0.00	0.00
935	Ajutoare sociale	5702	5907000.00	0.00	5907000.00	0.00	0.00	0.00
936	Ajutoare sociale in numerar	570201	1500000.00	0.00	1500000.00	0.00	0.00	0.00
937	Ajutoare sociale in natura	570202	4407000.00	0.00	4407000.00	0.00	0.00	0.00
938	TITLUL X ALTE CHELTUIELI	59	257000.00	0.00	257000.00	0.00	0.00	0.00
939	Asociatii si fundatii	5911	104000.00	0.00	104000.00	0.00	0.00	0.00
940	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
941	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
942	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	3000.00	0.00	3000.00	0.00	0.00	0.00
943	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	270000.00	0.00	270000.00	0.00	0.00	0.00
944	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	270000.00	0.00	270000.00	0.00	0.00	0.00
945	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	270000.00	0.00	270000.00	0.00	0.00	0.00
946	Construcții	710101	270000.00	0.00	270000.00	0.00	0.00	0.00
947	70020301 Dezvoltarea sistemului de locuinte	70020301	54627000.00	0.00	54627000.00	71853000.00	0.00	71853000.00
948	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	42087000.00	0.00	42087000.00	14289000.00	0.00	14289000.00
949	TITLUL II. BUNURI SI SERVICII	20	370000.00	0.00	370000.00	0.00	0.00	0.00
950	Alte cheltuieli	2030	370000.00	0.00	370000.00	0.00	0.00	0.00
951	Alte cheltuieli cu bunuri si servicii	203030	370000.00	0.00	370000.00	0.00	0.00	0.00
952	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	50000.00	0.00	50000.00	0.00	0.00	0.00
953	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	50000.00	0.00	50000.00	0.00	0.00	0.00
954	Cheltuieli neeligibile	580103	50000.00	0.00	50000.00	0.00	0.00	0.00
955	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	5161000.00	0.00	5161000.00	5161000.00	0.00	5161000.00
956	Fonduri europene nerambursabile	6001	4337000.00	0.00	4337000.00	4337000.00	0.00	4337000.00
957	Sume aferente TVA	6003	824000.00	0.00	824000.00	824000.00	0.00	824000.00
958	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	36506000.00	0.00	36506000.00	9128000.00	0.00	9128000.00
959	Fonduri din imprumut rambursabil	6101	30674000.00	0.00	30674000.00	7670000.00	0.00	7670000.00
960	Sume aferente TVA	6103	5832000.00	0.00	5832000.00	1458000.00	0.00	1458000.00

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961	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12540000.00	0.00	12540000.00	57564000.00	0.00	57564000.00
962	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12540000.00	0.00	12540000.00	57564000.00	0.00	57564000.00
963	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12540000.00	0.00	12540000.00	57564000.00	0.00	57564000.00
964	Construcții	710101	12540000.00	0.00	12540000.00	57564000.00	0.00	57564000.00
965	700206 Iluminat public si electrificari rurale	700206	11476000.00	0.00	11476000.00	66395000.00	0.00	66395000.00
966	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9080000.00	0.00	9080000.00	61500000.00	0.00	61500000.00
967	TITLUL II. BUNURI SI SERVICII	20	9080000.00	0.00	9080000.00	61500000.00	0.00	61500000.00
968	Bunuri si servicii	2001	4500000.00	0.00	4500000.00	0.00	0.00	0.00
969	Incalzit, iluminat si forta motrice	200103	4500000.00	0.00	4500000.00	0.00	0.00	0.00
970	Reparatii curente	2002	4050000.00	0.00	4050000.00	61500000.00	0.00	61500000.00
971	Alte cheltuieli	2030	530000.00	0.00	530000.00	0.00	0.00	0.00
972	Alte cheltuieli cu bunuri si servicii	203030	530000.00	0.00	530000.00	0.00	0.00	0.00
973	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2396000.00	0.00	2396000.00	4895000.00	0.00	4895000.00
974	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2396000.00	0.00	2396000.00	4895000.00	0.00	4895000.00
975	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2396000.00	0.00	2396000.00	4895000.00	0.00	4895000.00
976	Construcții	710101	2396000.00	0.00	2396000.00	4895000.00	0.00	4895000.00
977	70025003 Serviciu administratia domeniului public si privat	70025003	40764000.00	0.00	40764000.00	172767000.00	0.00	172767000.00
978	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13930000.00	0.00	13930000.00	4850000.00	0.00	4850000.00
979	TITLUL I. CHELTUIELI DE PERSONAL	10	6741000.00	0.00	6741000.00	0.00	0.00	0.00
980	Cheltuieli cu salariile in bani	1001	6525000.00	0.00	6525000.00	0.00	0.00	0.00
981	Salarii de baza	100101	6252000.00	0.00	6252000.00	0.00	0.00	0.00
982	Indemnizatii de hrana	100117	273000.00	0.00	273000.00	0.00	0.00	0.00
983	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
984	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
985	Contributii	1003	162000.00	0.00	162000.00	0.00	0.00	0.00
986	Contributie asiguratorie pentru munca	100307	162000.00	0.00	162000.00	0.00	0.00	0.00
987	TITLUL II. BUNURI SI SERVICII	20	7169000.00	0.00	7169000.00	4850000.00	0.00	4850000.00
988	Bunuri si servicii	2001	3180000.00	0.00	3180000.00	2195000.00	0.00	2195000.00
989	Materiale si prestari de servicii cu caracter functional	200109	200000.00	0.00	200000.00	0.00	0.00	0.00
990	Alte bunuri si servicii pentru intretinere si functionare	200130	2980000.00	0.00	2980000.00	2195000.00	0.00	2195000.00
991	Reparatii curente	2002	3216000.00	0.00	3216000.00	2455000.00	0.00	2455000.00
992	Alte cheltuieli	2030	773000.00	0.00	773000.00	200000.00	0.00	200000.00
993	Alte cheltuieli cu bunuri si servicii	203030	773000.00	0.00	773000.00	200000.00	0.00	200000.00
994	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
995	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00

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996	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	26834000.00	0.00	26834000.00	167917000.00	0.00	167917000.00
997	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	26834000.00	0.00	26834000.00	167917000.00	0.00	167917000.00
998	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	26834000.00	0.00	26834000.00	167917000.00	0.00	167917000.00
999	Construcții	710101	26743000.00	0.00	26743000.00	167917000.00	0.00	167917000.00
1000	Mobilier, aparatură birotică și alte active corporale	710103	91000.00	0.00	91000.00	0.00	0.00	0.00
1001	70025005 Biroul juridic	70025005	1826000.00	0.00	1826000.00	8100000.00	0.00	8100000.00
1002	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1300000.00	0.00	1300000.00	500000.00	0.00	500000.00
1003	TITLUL II. BUNURI SI SERVICII	20	1170000.00	0.00	1170000.00	500000.00	0.00	500000.00
1004	Bunuri si servicii	2001	500000.00	0.00	500000.00	500000.00	0.00	500000.00
1005	Alte bunuri si servicii pentru intretinere si functionare	200130	500000.00	0.00	500000.00	500000.00	0.00	500000.00
1006	Consultanta si epertiza	2012	100000.00	0.00	100000.00	0.00	0.00	0.00
1007	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
1008	Alte cheltuieli	2030	270000.00	0.00	270000.00	0.00	0.00	0.00
1009	Alte cheltuieli cu bunuri si servicii	203030	270000.00	0.00	270000.00	0.00	0.00	0.00
1010	TITLUL X ALTE CHELTUIELI	59	130000.00	0.00	130000.00	0.00	0.00	0.00
1011	Despagubiri civile	5917	100000.00	0.00	100000.00	0.00	0.00	0.00
1012	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	30000.00	0.00	30000.00	0.00	0.00	0.00
1013	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1014	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1015	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1016	Construcții	710101	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1017	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	6087000.00	0.00	6087000.00	96000.00	0.00	96000.00
1018	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5157000.00	0.00	5157000.00	96000.00	0.00	96000.00
1019	TITLUL II. BUNURI SI SERVICII	20	5157000.00	0.00	5157000.00	96000.00	0.00	96000.00
1020	Bunuri si servicii	2001	3718000.00	0.00	3718000.00	96000.00	0.00	96000.00
1021	Furnituri de birou	200101	30000.00	0.00	30000.00	0.00	0.00	0.00
1022	Materiale pentru curatenie	200102	36000.00	0.00	36000.00	0.00	0.00	0.00
1023	Incalzit, iluminat si forta motrice	200103	700000.00	0.00	700000.00	0.00	0.00	0.00
1024	Apa, canal, salubritate	200104	900000.00	0.00	900000.00	0.00	0.00	0.00
1025	Carburanti si lubrifianti	200105	174000.00	0.00	174000.00	0.00	0.00	0.00
1026	Piese de schimb	200106	30000.00	0.00	30000.00	0.00	0.00	0.00
1027	Posta, telecomunicatii, radio, televizor, internet	200108	110000.00	0.00	110000.00	0.00	0.00	0.00
1028	Materiale si prestari de servicii cu caracter functional	200109	325000.00	0.00	325000.00	27000.00	0.00	27000.00

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1029	Alte bunuri si servicii pentru intretinere si functionare	200130	1413000.00	0.00	1413000.00	69000.00	0.00	69000.00
1030	Reparatii curente	2002	470000.00	0.00	470000.00	0.00	0.00	0.00
1031	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
1032	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
1033	Bunuri de natura obiectelor de inventar	2005	420000.00	0.00	420000.00	0.00	0.00	0.00
1034	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
1035	Alte obiecte de inventar	200530	410000.00	0.00	410000.00	0.00	0.00	0.00
1036	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
1037	Alte cheltuieli	2030	540000.00	0.00	540000.00	0.00	0.00	0.00
1038	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
1039	Alte cheltuieli cu bunuri si servicii	203030	500000.00	0.00	500000.00	0.00	0.00	0.00
1040	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	930000.00	0.00	930000.00	0.00	0.00	0.00
1041	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	930000.00	0.00	930000.00	0.00	0.00	0.00
1042	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	930000.00	0.00	930000.00	0.00	0.00	0.00
1043	Mașini, echipamente si mijloace de transport	710102	60000.00	0.00	60000.00	0.00	0.00	0.00
1044	Mobilier, aparatură birotică și alte active corporale	710103	20000.00	0.00	20000.00	0.00	0.00	0.00
1045	Alte active fixe	710130	850000.00	0.00	850000.00	0.00	0.00	0.00
1046	70025007 Serviciu investitii	70025007	10968000.00	0.00	10968000.00	5418000.00	0.00	5418000.00
1047	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8925000.00	0.00	8925000.00	0.00	0.00	0.00
1048	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	725000.00	0.00	725000.00	0.00	0.00	0.00
1049	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	725000.00	0.00	725000.00	0.00	0.00	0.00
1050	Finantare nationala	564801	53000.00	0.00	53000.00	0.00	0.00	0.00
1051	Finantare externa nerambursabila	564802	300000.00	0.00	300000.00	0.00	0.00	0.00
1052	Cheltuieli neeligibile	564803	372000.00	0.00	372000.00	0.00	0.00	0.00
1053	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8200000.00	0.00	8200000.00	0.00	0.00	0.00
1054	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8200000.00	0.00	8200000.00	0.00	0.00	0.00
1055	Cheltuieli neeligibile	580103	8200000.00	0.00	8200000.00	0.00	0.00	0.00
1056	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2043000.00	0.00	2043000.00	5418000.00	0.00	5418000.00

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1057	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2043000.00	0.00	2043000.00	5418000.00	0.00	5418000.00
1058	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2043000.00	0.00	2043000.00	5418000.00	0.00	5418000.00
1059	Construcții	710101	2043000.00	0.00	2043000.00	5418000.00	0.00	5418000.00
1060	7402050101 Salubritate UAT	74020501 01	112361000.00	0.00	112361000.00	157722000.00	0.00	157722000.00
1061	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	111562000.00	0.00	111562000.00	157422000.00	0.00	157422000.00
1062	TITLUL II. BUNURI SI SERVICII	20	64443000.00	0.00	64443000.00	144130000.00	0.00	144130000.00
1063	Bunuri si servicii	2001	64090000.00	0.00	64090000.00	144130000.00	0.00	144130000.00
1064	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
1065	Apa, canal, salubritate	200104	59040000.00	-1000000.00	58040000.00	111890000.00	0.00	111890000.00
1066	Materiale si prestari de servicii cu caracter functional	200109	100000.00	1000000.00	1100000.00	9900000.00	0.00	9900000.00
1067	Alte bunuri si servicii pentru intretinere si functionare	200130	4900000.00	0.00	4900000.00	22340000.00	0.00	22340000.00
1068	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	297000.00	0.00	297000.00	0.00	0.00	0.00
1069	Alte cheltuieli	2030	56000.00	0.00	56000.00	0.00	0.00	0.00
1070	Alte cheltuieli cu bunuri si servicii	203030	56000.00	0.00	56000.00	0.00	0.00	0.00
1071	TITLUL X ALTE CHELTUIELI	59	1920000.00	0.00	1920000.00	1990000.00	0.00	1990000.00
1072	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
1073	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1860000.00	0.00	1860000.00	1990000.00	0.00	1990000.00
1074	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	45199000.00	0.00	45199000.00	11302000.00	0.00	11302000.00
1075	Fonduri din imprumut rambursabil	6101	37980000.00	0.00	37980000.00	9496000.00	0.00	9496000.00
1076	Sume aferente TVA	6103	7219000.00	0.00	7219000.00	1806000.00	0.00	1806000.00
1077	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	799000.00	0.00	799000.00	300000.00	0.00	300000.00
1078	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	799000.00	0.00	799000.00	300000.00	0.00	300000.00
1079	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	799000.00	0.00	799000.00	300000.00	0.00	300000.00
1080	Construcții	710101	20000.00	0.00	20000.00	300000.00	0.00	300000.00
1081	Alte active fixe	710130	779000.00	0.00	779000.00	0.00	0.00	0.00
1082	80020110 Programe de dezvoltare regionala si sociala	80020110	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1083	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1084	TITLUL II. BUNURI SI SERVICII	20	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1085	Alte cheltuieli	2030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1086	Alte cheltuieli cu bunuri si servicii	203030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1087	84020302 Transport în comun	84020302	83818000.00	0.00	83818000.00	54703000.00	0.00	54703000.00

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1088	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	79818000.00	0.00	79818000.00	39703000.00	0.00	39703000.00
1089	TITLUL II. BUNURI SI SERVICII	20	271000.00	0.00	271000.00	633000.00	0.00	633000.00
1090	Consultanta si epertiza	2012	209000.00	0.00	209000.00	487000.00	0.00	487000.00
1091	Alte cheltuieli	2030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1092	Alte cheltuieli cu bunuri si servicii	203030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1093	TITLUL IV SUBVENTII	40	33550000.00	0.00	33550000.00	0.00	0.00	0.00
1094	Subventii pentru acoperirea diferentelor de pret si tarif	4003	33550000.00	0.00	33550000.00	0.00	0.00	0.00
1095	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	20048000.00	0.00	20048000.00	0.00	0.00	0.00
1096	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	20048000.00	0.00	20048000.00	0.00	0.00	0.00
1097	Finantare nationala	564801	2605000.00	0.00	2605000.00	0.00	0.00	0.00
1098	Finantare externa nerambursabila	564802	14757000.00	0.00	14757000.00	0.00	0.00	0.00
1099	Cheltuieli neeligibile	564803	2686000.00	0.00	2686000.00	0.00	0.00	0.00
1100	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	25949000.00	0.00	25949000.00	39070000.00	0.00	39070000.00
1101	Fonduri europene nerambursabile	6001	21805000.00	0.00	21805000.00	32830000.00	0.00	32830000.00
1102	Sume aferente TVA	6003	4144000.00	0.00	4144000.00	6240000.00	0.00	6240000.00
1103	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4000000.00	0.00	4000000.00	15000000.00	0.00	15000000.00
1104	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1105	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1106	Construcții	710101	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1107	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1108	Active financiare (cod 72.01.01)	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1109	Participare la capitalul social al societăților comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1110	8402030301 Strazi Directia Tehnica	8402030301	59392000.00	0.00	59392000.00	163492000.00	0.00	163492000.00
1111	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	31576000.00	0.00	31576000.00	85448000.00	0.00	85448000.00
1112	TITLUL II. BUNURI SI SERVICII	20	4254000.00	0.00	4254000.00	60000.00	0.00	60000.00
1113	Bunuri si servicii	2001	5000.00	0.00	5000.00	0.00	0.00	0.00
1114	Alte bunuri si servicii pentru intretinere si functionare	200130	5000.00	0.00	5000.00	0.00	0.00	0.00
1115	Reparatii curente	2002	2750000.00	0.00	2750000.00	0.00	0.00	0.00
1116	Alte cheltuieli	2030	1499000.00	0.00	1499000.00	60000.00	0.00	60000.00

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1117	Alte cheltuieli cu bunuri si servicii	203030	1499000.00	0.00	1499000.00	60000.00	0.00	60000.00
1118	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	26185000.00	0.00	26185000.00	85388000.00	0.00	85388000.00
1119	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	26185000.00	0.00	26185000.00	85388000.00	0.00	85388000.00
1120	Finantare nationala	564801	134000.00	0.00	134000.00	9096000.00	0.00	9096000.00
1121	Finantare externa nerambursabila	564802	758000.00	0.00	758000.00	51540000.00	0.00	51540000.00
1122	Cheltuieli neeligibile	564803	25293000.00	0.00	25293000.00	24752000.00	0.00	24752000.00
1123	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1137000.00	0.00	1137000.00	0.00	0.00	0.00
1124	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1137000.00	0.00	1137000.00	0.00	0.00	0.00
1125	Cheltuieli neeligibile	580103	1137000.00	0.00	1137000.00	0.00	0.00	0.00
1126	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	18816000.00	0.00	18816000.00	78044000.00	0.00	78044000.00
1127	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18816000.00	0.00	18816000.00	78044000.00	0.00	78044000.00
1128	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	18816000.00	0.00	18816000.00	78044000.00	0.00	78044000.00
1129	Construcții	710101	18816000.00	0.00	18816000.00	78044000.00	0.00	78044000.00
1130	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1131	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1132	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1133	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1134	8402030302 Strazi ADP	8402030302	43725000.00	0.00	43725000.00	73372000.00	0.00	73372000.00
1135	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	41174000.00	0.00	41174000.00	67976000.00	0.00	67976000.00
1136	TITLUL II. BUNURI SI SERVICII	20	39253000.00	0.00	39253000.00	64639000.00	0.00	64639000.00
1137	Bunuri si servicii	2001	4201000.00	0.00	4201000.00	2889000.00	0.00	2889000.00
1138	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
1139	Materiale si prestari de servicii cu caracter functional	200109	1702000.00	0.00	1702000.00	742000.00	0.00	742000.00
1140	Alte bunuri si servicii pentru intretinere si functionare	200130	2299000.00	0.00	2299000.00	2147000.00	0.00	2147000.00
1141	Reparatii curente	2002	31132000.00	0.00	31132000.00	61600000.00	0.00	61600000.00
1142	Bunuri de natura obiectelor de inventar	2005	310000.00	0.00	310000.00	0.00	0.00	0.00
1143	Alte obiecte de inventar	200530	310000.00	0.00	310000.00	0.00	0.00	0.00
1144	Consultanta si epertiza	2012	0.00	0.00	0.00	150000.00	0.00	150000.00

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1145	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3610000.00	0.00	3610000.00	0.00	0.00	0.00
1146	TITLUL IV SUBVENTII	40	100000.00	0.00	100000.00	0.00	0.00	0.00
1147	Alte subventii	4030	100000.00	0.00	100000.00	0.00	0.00	0.00
1148	TITLUL X ALTE CHELTUIELI	59	390000.00	0.00	390000.00	0.00	0.00	0.00
1149	Despagubiri civile	5917	390000.00	0.00	390000.00	0.00	0.00	0.00
1150	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1431000.00	0.00	1431000.00	3337000.00	0.00	3337000.00
1151	Fonduri europene nerambursabile	6001	1202000.00	0.00	1202000.00	2803000.00	0.00	2803000.00
1152	Sume aferente TVA	6003	229000.00	0.00	229000.00	534000.00	0.00	534000.00
1153	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2551000.00	0.00	2551000.00	5396000.00	0.00	5396000.00
1154	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2551000.00	0.00	2551000.00	5396000.00	0.00	5396000.00
1155	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2551000.00	0.00	2551000.00	5396000.00	0.00	5396000.00
1156	Construcții	710101	1951000.00	0.00	1951000.00	5396000.00	0.00	5396000.00
1157	Mașini, echipamente si mijloace de transport	710102	600000.00	0.00	600000.00	0.00	0.00	0.00
1158	84020303 Biroul parcar, garaje si ridicari masini	84020303	208000.00	0.00	208000.00	100000.00	0.00	100000.00
1159	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	108000.00	0.00	108000.00	0.00	0.00	0.00
1160	TITLUL II. BUNURI SI SERVICII	20	108000.00	0.00	108000.00	0.00	0.00	0.00
1161	Bunuri si servicii	2001	108000.00	0.00	108000.00	0.00	0.00	0.00
1162	Alte bunuri si servicii pentru intretinere si functionare	200130	108000.00	0.00	108000.00	0.00	0.00	0.00
1163	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1164	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1165	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1166	Mobilier, aparatură birotică și alte active corporale	710103	100000.00	0.00	100000.00	100000.00	0.00	100000.00

Secretarul Municipiului Tirgu Mureș

VIZAT

spre

NESCHIMBARE