

BUGETUL LOCAL
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

SECTIUNEA DE FUNCTIONARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
1	VENITURI – TOTAL	000102	508015000.00	49642000.00	557657000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE	000202	196364000.00	49642000.00	246006000.00	0.00	0.00	0.00
3	A. VENITURI FISCALE	000302	180739000.00	34000000.00	214739000.00	0.00	0.00	0.00
4	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 0302+0402)	030002	297771000.00	0.00	297771000.00	0.00	0.00	0.00
5	Impozit pe venit (cod 030218)	0302	6208000.00	0.00	6208000.00	0.00	0.00	0.00
6	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	6208000.00	0.00	6208000.00	0.00	0.00	0.00
7	Cote si sume defalcate din impozitul pe venit (cod 040201+040204)	0402	291563000.00	0.00	291563000.00	0.00	0.00	0.00
8	Cote defalcate din impozitul pe venit	040201	291563000.00	0.00	291563000.00	0.00	0.00	0.00
9	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 0702)	070002	60109000.00	19000000.00	79109000.00	0.00	0.00	0.00
10	Impozite si taxe pe proprietate (cod 070201+070202+070203+070250)	0702	60109000.00	19000000.00	79109000.00	0.00	0.00	0.00
11	Impozit si taxa pe cladiri (cod 07020101+07020102)	070201	48539000.00	17000000.00	65539000.00	0.00	0.00	0.00
12	Impozitul pe cladiri de la persoane fizice	07020101	14343000.00	3000000.00	17343000.00	0.00	0.00	0.00
13	Impozit si taxa pe cladiri de la persoane juridice	07020102	34196000.00	14000000.00	48196000.00	0.00	0.00	0.00
14	Impozit si taxa pe teren (cod 07020201+07020202+07020203)	070202	8101000.00	2000000.00	10101000.00	0.00	0.00	0.00
15	Impozitul pe terenuri de la persoane fizice	07020201	4329000.00	2000000.00	6329000.00	0.00	0.00	0.00
16	Impozitsi taxa pe teren de la persoane juridice	07020202	3699000.00	0.00	3699000.00	0.00	0.00	0.00
17	Impozitul pe terenul extravilan	07020203	73000.00	0.00	73000.00	0.00	0.00	0.00
18	Taxe judiciare de timbru si alte taxe de timbru restante la bugetele locale	070203	2787000.00	0.00	2787000.00	0.00	0.00	0.00
19	Alte impozite si taxe pe proprietate	070250	682000.00	0.00	682000.00	0.00	0.00	0.00
20	A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 1102+1202+1502+1602)	100002	120518000.00	15000000.00	135518000.00	0.00	0.00	0.00
21	Sume defalcate din TVA (cod 110201 la 110207)	1102	96876000.00	0.00	96876000.00	0.00	0.00	0.00
22	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	82876000.00	0.00	82876000.00	0.00	0.00	0.00
23	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	8000000.00	0.00	8000000.00	0.00	0.00	0.00
24	Sume defalcate din taxa pe valoarea adăugată pentru finan?ământului particular sau confesional acreditat	110209	6000000.00	0.00	6000000.00	0.00	0.00	0.00
25	Taxe pe servicii specifice (cod 150201+150250)	1502	3240000.00	0.00	3240000.00	0.00	0.00	0.00
26	Impozit pe spectacole	150201	350000.00	0.00	350000.00	0.00	0.00	0.00
27	Alte taxe pe servicii specifice	150250	2890000.00	0.00	2890000.00	0.00	0.00	0.00
28	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 160202+160203+160250)	1602	20402000.00	15000000.00	35402000.00	0.00	0.00	0.00
29	Impozit pe mijloacele de transport (cod 16020201+16020202)	160202	17976000.00	15000000.00	32976000.00	0.00	0.00	0.00
30	Impozit pe mijloacele de transport detinute de persoane fizice	16020201	10751000.00	10000000.00	20751000.00	0.00	0.00	0.00

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31	Impozit pe mijloacele de transport detinute de persoane juridice	16020202	7225000.00	5000000.00	12225000.00	0.00	0.00	0.00
32	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	1537000.00	0.00	1537000.00	0.00	0.00	0.00
33	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160250	889000.00	0.00	889000.00	0.00	0.00	0.00
34	A6. ALTE IMPOZITE SI TAXE FISCALE	180002	112000.00	0.00	112000.00	0.00	0.00	0.00
35	Alte impozite si taxe fiscale (cod 180250)	1802	112000.00	0.00	112000.00	0.00	0.00	0.00
36	Alte impozite si taxe	180250	112000.00	0.00	112000.00	0.00	0.00	0.00
37	C. VENITURI NEFISCALE	290002	15625000.00	15642000.00	31267000.00	0.00	0.00	0.00
38	C1. VENITURI DIN PROPRIETATE (cod 3002+3102)	300002	11360000.00	1100000.00	12460000.00	0.00	0.00	0.00
39	Venituri din proprietate (cod 300201 la 300250)	3002	11360000.00	1100000.00	12460000.00	0.00	0.00	0.00
40	Venituri din concesiuni si inchideri	300205	8071000.00	0.00	8071000.00	0.00	0.00	0.00
41	Venituri din dividende (cod 30020802)	300208	2701000.00	0.00	2701000.00	0.00	0.00	0.00
42	Venituri din dividende de la alti platitori	30020802	1232000.00	0.00	1232000.00	0.00	0.00	0.00
43	Venituri din dividende de la alti platitori	30020803	1469000.00	0.00	1469000.00	0.00	0.00	0.00
44	Alte venituri din proprietate	300250	588000.00	1100000.00	1688000.00	0.00	0.00	0.00
45	C2. VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	4265000.00	14542000.00	18807000.00	0.00	0.00	0.00
46	Venituri din prestari de servicii si alte activitati (cod 330208+330210+330212+330224+330227+330228+330250)	3302	34131000.00	-20000000.00	14131000.00	0.00	0.00	0.00
47	Venituri din prestari de servicii	330208	6516000.00	0.00	6516000.00	0.00	0.00	0.00
48	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	472000.00	0.00	472000.00	0.00	0.00	0.00
49	Prefinantare	330213	842000.00	0.00	842000.00	0.00	0.00	0.00
50	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	205000.00	0.00	205000.00	0.00	0.00	0.00
51	Alte venituri din prestari de servicii si alte activitati	330250	26096000.00	-20000000.00	6096000.00	0.00	0.00	0.00
52	Venituri din taxe administrative, eliberari permise (cod 340202+340250)	3402	184000.00	0.00	184000.00	0.00	0.00	0.00
53	Alte venituri din taxe administrative, eliberari permise	340250	184000.00	0.00	184000.00	0.00	0.00	0.00
54	Amenzi, penalitati si confiscari (cod 350201+350202+350203+350250)	3502	6387000.00	3900000.00	10287000.00	0.00	0.00	0.00
55	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350201	2646000.00	1900000.00	4546000.00	0.00	0.00	0.00
56	Penalitati pentru nedepunerea sau depunerea cu intarziere declaratiei de impozite si taxe	350202	11000.00	0.00	11000.00	0.00	0.00	0.00
57	Alte amenzi, penalitati si confiscari	350250	3730000.00	2000000.00	5730000.00	0.00	0.00	0.00
58	Diverse venituri (cod 360201+360205+360211+360250))	3602	6957000.00	35000000.00	41957000.00	0.00	0.00	0.00
59	Venituri din aplicarea prescriptiei extinctive	360201	12000.00	0.00	12000.00	0.00	0.00	0.00
60	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	360205	5450000.00	0.00	5450000.00	0.00	0.00	0.00
61	Taxe speciale	360206	1418000.00	35000000.00	36418000.00	0.00	0.00	0.00
62	Alte venituri	360250	77000.00	0.00	77000.00	0.00	0.00	0.00
63	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	-43394000.00	-4358000.00	-47752000.00	0.00	0.00	0.00
64	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-43394000.00	-4358000.00	-47752000.00	0.00	0.00	0.00
65	IV. SUBVENTII	410002	13880000.00	0.00	13880000.00	0.00	0.00	0.00
66	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	13880000.00	0.00	13880000.00	0.00	0.00	0.00
67	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	13058000.00	0.00	13058000.00	0.00	0.00	0.00

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68	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	420234	600000.00	0.00	600000.00	0.00	0.00	0.00
69	Subventii din bugetul de stat pentru finantarea sanatatii	420241	300000.00	0.00	300000.00	0.00	0.00	0.00
70	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	420266	12158000.00	0.00	12158000.00	0.00	0.00	0.00
71	Subventii de la alte administratii (cod 430201+430204+430207+430208)	4302	822000.00	0.00	822000.00	0.00	0.00	0.00
72	Subventii acordate in baza contractelor de parteneriat sau asociere	430239	822000.00	0.00	822000.00	0.00	0.00	0.00
73	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	43023901	822000.00	0.00	822000.00	0.00	0.00	0.00
74	5002 SERVICII PUBLICE GENERALE	5002	508015000.00	49642000.00	557657000.00	324497000.00	-15206000.00	309291000.00
75	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	499015000.00	49642000.00	548657000.00	324497000.00	-15206000.00	309291000.00
76	TITLUL I. CHELTUIELI DE PERSONAL	10	132620000.00	2469000.00	135089000.00	0.00	0.00	0.00
77	Cheltuieli cu salariile in bani	1001	126143000.00	2615000.00	128758000.00	0.00	0.00	0.00
78	Salarii de baza	100101	116646000.00	2360000.00	119006000.00	0.00	0.00	0.00
79	Sporuri pentru conditii de munca	100105	3523000.00	0.00	3523000.00	0.00	0.00	0.00
80	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
81	Indemnizatii platite unor persoane din afara unitatii	100112	625000.00	0.00	625000.00	0.00	0.00	0.00
82	Indemnizatii de delegare	100113	49000.00	0.00	49000.00	0.00	0.00	0.00
83	Alocatii pentru transport de la si la locul de munca	100115	946000.00	212000.00	1158000.00	0.00	0.00	0.00
84	Indemnizatii de hrana	100117	4225000.00	43000.00	4268000.00	0.00	0.00	0.00
85	Alte drepturi salariale in bani	100130	100000.00	0.00	100000.00	0.00	0.00	0.00
86	Cheltuieli cu salariile in natura	1002	3526000.00	-178000.00	3348000.00	0.00	0.00	0.00
87	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
88	Vouchere de vacanta	100206	1066000.00	-178000.00	888000.00	0.00	0.00	0.00
89	Contributii	1003	2951000.00	32000.00	2983000.00	0.00	0.00	0.00
90	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	0.00	15000.00	0.00	0.00	0.00
91	Contributie asiguratorie pentru munca	100307	2936000.00	32000.00	2968000.00	0.00	0.00	0.00
92	TITLUL II. BUNURI SI SERVICII	20	221400000.00	23841000.00	245241000.00	322507000.00	-15206000.00	307301000.00
93	Bunuri si servicii	2001	108107000.00	17324000.00	125431000.00	154869000.00	-1042000.00	153827000.00
94	Furnituri de birou	200101	953000.00	54000.00	1007000.00	0.00	0.00	0.00
95	Materiale pentru curatenie	200102	1955000.00	-118000.00	1837000.00	0.00	0.00	0.00
96	Incalzit, iluminat si forta motrice	200103	17972000.00	835000.00	18807000.00	0.00	0.00	0.00
97	Apa, canal, salubritate	200104	46744000.00	13500000.00	60244000.00	111890000.00	0.00	111890000.00
98	Carburanti si lubrifianti	200105	1021000.00	10000.00	1031000.00	0.00	0.00	0.00
99	Piese de schimb	200106	299000.00	34000.00	333000.00	0.00	0.00	0.00
100	Transport	200107	484000.00	-5000.00	479000.00	0.00	0.00	0.00
101	Posta, telecomunicatii, radio, televizor, internet	200108	2506000.00	107000.00	2613000.00	0.00	0.00	0.00
102	Materiale si prestari de servicii cu caracter functional	200109	8799000.00	918000.00	9717000.00	15111000.00	-442000.00	14669000.00
103	Alte bunuri si servicii pentru intretinere si functionare	200130	27374000.00	1989000.00	29363000.00	27868000.00	-600000.00	27268000.00
104	Reparatii curente	2002	74820000.00	1872000.00	76692000.00	163555000.00	-13065000.00	150490000.00
105	Hrana	2003	2503000.00	150000.00	2653000.00	0.00	0.00	0.00
106	Hrana pentru oameni	200301	2358000.00	150000.00	2508000.00	0.00	0.00	0.00
107	Hrana pentru animale	200302	145000.00	0.00	145000.00	0.00	0.00	0.00
108	Medicamente si materiale sanitare	2004	734000.00	-16000.00	718000.00	0.00	0.00	0.00
109	Medicamente	200401	233000.00	-8000.00	225000.00	0.00	0.00	0.00
110	Materiale sanitare	200402	300000.00	8000.00	308000.00	0.00	0.00	0.00
111	Dezinfectanti	200404	201000.00	-16000.00	185000.00	0.00	0.00	0.00

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112	Bunuri de natura obiectelor de inventar	2005	4208000.00	-11000.00	4197000.00	450000.00	0.00	450000.00
113	Uniforme si echipamente	200501	424000.00	-9000.00	415000.00	0.00	0.00	0.00
114	Lenjerie si accesorii de pat	200503	324000.00	-41000.00	283000.00	0.00	0.00	0.00
115	Alte obiecte de inventar	200530	3460000.00	39000.00	3499000.00	450000.00	0.00	450000.00
116	Deplasari, detasari, transferari	2006	284000.00	13000.00	297000.00	0.00	0.00	0.00
117	Deplasari interne, detasari, transferari	200601	195000.00	11000.00	206000.00	0.00	0.00	0.00
118	Deplasari in strainatate	200602	89000.00	2000.00	91000.00	0.00	0.00	0.00
119	Materiale de laborator	2009	70000.00	-6000.00	64000.00	0.00	0.00	0.00
120	Carti publicatii si materiale documentare	2011	339000.00	2000.00	341000.00	0.00	0.00	0.00
121	Consultanta si epertiza	2012	562000.00	30000.00	592000.00	637000.00	0.00	637000.00
122	Pregatire profesionala	2013	568000.00	15000.00	583000.00	0.00	0.00	0.00
123	Protectia muncii	2014	885000.00	3000.00	888000.00	0.00	0.00	0.00
124	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	2187000.00	1720000.00	3907000.00	0.00	0.00	0.00
125	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
126	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
127	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
128	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
129	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
130	Alte cheltuieli	2030	25817000.00	2745000.00	28562000.00	2996000.00	-1099000.00	1897000.00
131	Reclama si publicitate	203001	1568000.00	0.00	1568000.00	150000.00	0.00	150000.00
132	Protocol si reprezentare	203002	565000.00	100000.00	665000.00	0.00	0.00	0.00
133	Prime de asigurare non-viata	203003	495000.00	0.00	495000.00	0.00	0.00	0.00
134	Chirii	203004	2853000.00	200000.00	3053000.00	0.00	0.00	0.00
135	Alte cheltuieli cu bunuri si servicii	203030	20336000.00	2445000.00	22781000.00	2846000.00	-1099000.00	1747000.00
136	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
137	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
138	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
139	TITLUL IV SUBVENTII	40	25050000.00	8800000.00	33850000.00	0.00	0.00	0.00
140	Subventii pentru acoperirea diferentelor de pret si tarif	4003	24950000.00	8800000.00	33750000.00	0.00	0.00	0.00
141	Alte subventii	4030	100000.00	0.00	100000.00	0.00	0.00	0.00
142	TITLUL V FONDURI DE REZERVA	50	194000.00	4720000.00	4914000.00	0.00	0.00	0.00
143	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	4720000.00	4914000.00	0.00	0.00	0.00
144	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	24547000.00	3871000.00	28418000.00	0.00	0.00	0.00
145	Transferuri curente	5101	24547000.00	3871000.00	28418000.00	0.00	0.00	0.00
146	Transferuri catre institutii publice	510101	24547000.00	3871000.00	28418000.00	0.00	0.00	0.00
147	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6000000.00	0.00	6000000.00	0.00	0.00	0.00
148	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6000000.00	0.00	6000000.00	0.00	0.00	0.00
149	Finantarea învățământului particular sau confesional acreditat	550163	6000000.00	0.00	6000000.00	0.00	0.00	0.00
150	TITLUL IX ASISTENTA SOCIALA	57	51067000.00	5784000.00	56851000.00	0.00	0.00	0.00
151	Ajutoare sociale	5702	51067000.00	5784000.00	56851000.00	0.00	0.00	0.00
152	Ajutoare sociale in numerar	570201	36812000.00	1584000.00	38396000.00	0.00	0.00	0.00
153	Ajutoare sociale in natura	570202	14081000.00	4200000.00	18281000.00	0.00	0.00	0.00
154	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00

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155	TITLUL X ALTE CHELTUIELI	59	35137000.00	157000.00	35294000.00	1990000.00	0.00	1990000.00
156	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
157	Asociatii si fundatii	5911	26260000.00	0.00	26260000.00	0.00	0.00	0.00
158	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
159	Despagubiri civile	5917	1600000.00	100000.00	1700000.00	0.00	0.00	0.00
160	Actiuni cu caracter stiintific si social-cultural	5922	2629000.00	0.00	2629000.00	0.00	0.00	0.00
161	Sume aferente persoanelor cu handicap neincadrate	5940	671000.00	57000.00	728000.00	0.00	0.00	0.00
162	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1957000.00	0.00	1957000.00	1990000.00	0.00	1990000.00
163	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
164	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
165	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
166	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
167	5102 Autoritati publice si actiuni externe	5102	54327000.00	735000.00	55062000.00	800000.00	0.00	800000.00
168	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	54327000.00	735000.00	55062000.00	800000.00	0.00	800000.00
169	TITLUL I. CHELTUIELI DE PERSONAL	10	41541000.00	0.00	41541000.00	0.00	0.00	0.00
170	Cheltuieli cu salariile in bani	1001	40371000.00	0.00	40371000.00	0.00	0.00	0.00
171	Salarii de baza	100101	37892000.00	0.00	37892000.00	0.00	0.00	0.00
172	Sporuri pentru conditii de munca	100105	865000.00	0.00	865000.00	0.00	0.00	0.00
173	Indemnizatii platite unor persoane din afara unitatii	100112	615000.00	0.00	615000.00	0.00	0.00	0.00
174	Indemnizatii de delegare	100113	25000.00	0.00	25000.00	0.00	0.00	0.00
175	Indemnizatii de hrana	100117	974000.00	0.00	974000.00	0.00	0.00	0.00
176	Cheltuieli cu salariile in natura	1002	212000.00	0.00	212000.00	0.00	0.00	0.00
177	Vouchere de vacanta	100206	212000.00	0.00	212000.00	0.00	0.00	0.00
178	Contributii	1003	958000.00	0.00	958000.00	0.00	0.00	0.00
179	Contributie asiguratorie pentru munca	100307	958000.00	0.00	958000.00	0.00	0.00	0.00
180	TITLUL II. BUNURI SI SERVICII	20	11274000.00	735000.00	12009000.00	800000.00	0.00	800000.00
181	Bunuri si servicii	2001	4420000.00	535000.00	4955000.00	0.00	0.00	0.00
182	Furnituri de birou	200101	259000.00	17000.00	276000.00	0.00	0.00	0.00
183	Materiale pentru curatenie	200102	74000.00	0.00	74000.00	0.00	0.00	0.00
184	Incalzit, iluminat si forta motrice	200103	930000.00	300000.00	1230000.00	0.00	0.00	0.00
185	Apa, canal, salubritate	200104	165000.00	0.00	165000.00	0.00	0.00	0.00
186	Carburanti si lubrifianti	200105	157000.00	0.00	157000.00	0.00	0.00	0.00
187	Piese de schimb	200106	33000.00	11000.00	44000.00	0.00	0.00	0.00
188	Posta, telecomunicatii, radio, televizor, internet	200108	831000.00	100000.00	931000.00	0.00	0.00	0.00
189	Materiale si prestari de servicii cu caracter functional	200109	927000.00	92000.00	1019000.00	0.00	0.00	0.00
190	Alte bunuri si servicii pentru intretinere si functionare	200130	1044000.00	15000.00	1059000.00	0.00	0.00	0.00
191	Reparatii curente	2002	350000.00	0.00	350000.00	0.00	0.00	0.00
192	Bunuri de natura obiectelor de inventar	2005	91000.00	0.00	91000.00	0.00	0.00	0.00
193	Alte obiecte de inventar	200530	91000.00	0.00	91000.00	0.00	0.00	0.00
194	Deplasari, detasari, transferari	2006	106000.00	0.00	106000.00	0.00	0.00	0.00
195	Deplasari interne, detasari, transferari	200601	35000.00	0.00	35000.00	0.00	0.00	0.00
196	Deplasari in strainatate	200602	71000.00	0.00	71000.00	0.00	0.00	0.00
197	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
198	Pregatire profesionala	2013	24000.00	0.00	24000.00	0.00	0.00	0.00
199	Protectia muncii	2014	453000.00	0.00	453000.00	0.00	0.00	0.00
200	Alte cheltuieli	2030	5825000.00	200000.00	6025000.00	800000.00	0.00	800000.00
201	Reclama si publicitate	203001	1534000.00	0.00	1534000.00	150000.00	0.00	150000.00
202	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00

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203	Chirii	203004	833000.00	0.00	833000.00	0.00	0.00	0.00
204	Alte cheltuieli cu bunuri si servicii	203030	3452000.00	200000.00	3652000.00	650000.00	0.00	650000.00
205	TITLUL X ALTE CHELTUIELI	59	1512000.00	0.00	1512000.00	0.00	0.00	0.00
206	Despagubiri civile	5917	1100000.00	0.00	1100000.00	0.00	0.00	0.00
207	Sume aferente persoanelor cu handicap neincadrate	5940	389000.00	0.00	389000.00	0.00	0.00	0.00
208	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	23000.00	0.00	23000.00	0.00	0.00	0.00
209	510201 Autoritati executive si legislative	510201	54327000.00	735000.00	55062000.00	800000.00	0.00	800000.00
210	51020103 Autoritati executive	51020103	54327000.00	735000.00	55062000.00	800000.00	0.00	800000.00
211	5102010301 Autoritati executive	5102010301	40127000.00	535000.00	40662000.00	800000.00	0.00	800000.00
212	5102010302 Directia Fiscala Locala	5102010302	14200000.00	200000.00	14400000.00	0.00	0.00	0.00
213	5402 Alte servicii publice generale	5402	7337000.00	4635000.00	11972000.00	550000.00	0.00	550000.00
214	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7337000.00	4635000.00	11972000.00	550000.00	0.00	550000.00
215	TITLUL I. CHELTUIELI DE PERSONAL	10	4770000.00	0.00	4770000.00	0.00	0.00	0.00
216	Cheltuieli cu salariile in bani	1001	4632000.00	0.00	4632000.00	0.00	0.00	0.00
217	Salarii de baza	100101	4500000.00	0.00	4500000.00	0.00	0.00	0.00
218	Indemnizatii de hrana	100117	132000.00	0.00	132000.00	0.00	0.00	0.00
219	Cheltuieli cu salariile in natura	1002	27000.00	0.00	27000.00	0.00	0.00	0.00
220	Vouchere de vacanta	100206	27000.00	0.00	27000.00	0.00	0.00	0.00
221	Contributii	1003	111000.00	0.00	111000.00	0.00	0.00	0.00
222	Contributie asiguratorie pentru munca	100307	111000.00	0.00	111000.00	0.00	0.00	0.00
223	TITLUL II. BUNURI SI SERVICII	20	2373000.00	-85000.00	2288000.00	550000.00	0.00	550000.00
224	Bunuri si servicii	2001	1680000.00	-85000.00	1595000.00	0.00	0.00	0.00
225	Furnituri de birou	200101	95000.00	0.00	95000.00	0.00	0.00	0.00
226	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
227	Incalzit, iluminat si forta motrice	200103	235000.00	0.00	235000.00	0.00	0.00	0.00
228	Apa, canal, salubritate	200104	155000.00	0.00	155000.00	0.00	0.00	0.00
229	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
230	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
231	Posta, telecomunicatii, radio, televizor, internet	200108	25000.00	0.00	25000.00	0.00	0.00	0.00
232	Materiale si prestari de servicii cu caracter functional	200109	302000.00	15000.00	317000.00	0.00	0.00	0.00
233	Alte bunuri si servicii pentru intretinere si functionare	200130	800000.00	-100000.00	700000.00	0.00	0.00	0.00
234	Reparatii curente	2002	600000.00	0.00	600000.00	550000.00	0.00	550000.00
235	Bunuri de natura obiectelor de inventar	2005	70000.00	0.00	70000.00	0.00	0.00	0.00
236	Alte obiecte de inventar	200530	70000.00	0.00	70000.00	0.00	0.00	0.00
237	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
238	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
239	Alte cheltuieli	2030	11000.00	0.00	11000.00	0.00	0.00	0.00
240	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
241	Alte cheltuieli cu bunuri si servicii	203030	5000.00	0.00	5000.00	0.00	0.00	0.00
242	TITLUL V FONDURI DE REZERVA	50	194000.00	4720000.00	4914000.00	0.00	0.00	0.00
243	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	4720000.00	4914000.00	0.00	0.00	0.00
244	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	194000.00	4720000.00	4914000.00	0.00	0.00	0.00
245	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5558000.00	15000.00	5573000.00	0.00	0.00	0.00
246	540250 Alte servicii publice generale	540250	1585000.00	-100000.00	1485000.00	550000.00	0.00	550000.00
247	54025001 Serviciul cimitire	54025001	1585000.00	-100000.00	1485000.00	550000.00	0.00	550000.00

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248	5502 Tranzactii privind datoria publica si imprumuturi	5502	3005000.00	0.00	3005000.00	0.00	0.00	0.00
249	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3005000.00	0.00	3005000.00	0.00	0.00	0.00
250	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
251	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
252	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
253	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
254	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
255	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
256	6102 Ordine publica si siguranta nationala	6102	26061000.00	-1962000.00	24099000.00	17000.00	0.00	17000.00
257	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	26061000.00	-1962000.00	24099000.00	17000.00	0.00	17000.00
258	TITLUL I. CHELTUIELI DE PERSONAL	10	22744000.00	-1848000.00	20896000.00	0.00	0.00	0.00
259	Cheltuieli cu salariile in bani	1001	19717000.00	-1790000.00	17927000.00	0.00	0.00	0.00
260	Salarii de baza	100101	18307000.00	-1725000.00	16582000.00	0.00	0.00	0.00
261	Sporuri pentru conditii de munca	100105	1320000.00	0.00	1320000.00	0.00	0.00	0.00
262	Indemnizatii de hrana	100117	90000.00	-65000.00	25000.00	0.00	0.00	0.00
263	Cheltuieli cu salariile in natura	1002	2579000.00	-14000.00	2565000.00	0.00	0.00	0.00
264	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
265	Vouchere de vacanta	100206	119000.00	-14000.00	105000.00	0.00	0.00	0.00
266	Contributii	1003	448000.00	-44000.00	404000.00	0.00	0.00	0.00
267	Contributie asiguratorie pentru munca	100307	448000.00	-44000.00	404000.00	0.00	0.00	0.00
268	TITLUL II. BUNURI SI SERVICII	20	3225000.00	-114000.00	3111000.00	17000.00	0.00	17000.00
269	Bunuri si servicii	2001	1896000.00	-147000.00	1749000.00	17000.00	0.00	17000.00
270	Furnituri de birou	200101	87000.00	-2000.00	85000.00	0.00	0.00	0.00
271	Materiale pentru curatenie	200102	26000.00	-5000.00	21000.00	0.00	0.00	0.00
272	Incalzit, iluminat si forta motrice	200103	158000.00	-38000.00	120000.00	0.00	0.00	0.00
273	Apa, canal, salubritate	200104	33000.00	-5000.00	28000.00	0.00	0.00	0.00
274	Carburanti si lubrifianti	200105	220000.00	0.00	220000.00	0.00	0.00	0.00
275	Piese de schimb	200106	39000.00	0.00	39000.00	0.00	0.00	0.00
276	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
277	Posta, telecomunicatii, radio, televizor, internet	200108	364000.00	-22000.00	342000.00	0.00	0.00	0.00
278	Materiale si prestari de servicii cu caracter functional	200109	423000.00	0.00	423000.00	0.00	0.00	0.00
279	Alte bunuri si servicii pentru intretinere si functionare	200130	545000.00	-75000.00	470000.00	17000.00	0.00	17000.00
280	Reparatii curente	2002	215000.00	50000.00	265000.00	0.00	0.00	0.00
281	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
282	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
283	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
284	Medicamente si materiale sanitare	2004	11000.00	-2000.00	9000.00	0.00	0.00	0.00
285	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
286	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
287	Dezinfectanti	200404	9000.00	-2000.00	7000.00	0.00	0.00	0.00
288	Bunuri de natura obiectelor de inventar	2005	284000.00	-20000.00	264000.00	0.00	0.00	0.00
289	Uniforme si echipamente	200501	205000.00	0.00	205000.00	0.00	0.00	0.00
290	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
291	Alte obiecte de inventar	200530	78000.00	-20000.00	58000.00	0.00	0.00	0.00
292	Deplasari, detasari, transferari	2006	11000.00	5000.00	16000.00	0.00	0.00	0.00
293	Deplasari interne, detasari, transferari	200601	11000.00	5000.00	16000.00	0.00	0.00	0.00
294	Carti publicatii si materiale documentare	2011	3000.00	0.00	3000.00	0.00	0.00	0.00
295	Pregatire profesionala	2013	33000.00	0.00	33000.00	0.00	0.00	0.00
296	Protectia muncii	2014	132000.00	0.00	132000.00	0.00	0.00	0.00

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297	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
298	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
299	Alte cheltuieli	2030	579000.00	0.00	579000.00	0.00	0.00	0.00
300	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
301	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
302	Prime de asigurare non-viata	203003	43000.00	0.00	43000.00	0.00	0.00	0.00
303	Chirii	203004	120000.00	0.00	120000.00	0.00	0.00	0.00
304	Alte cheltuieli cu bunuri si servicii	203030	396000.00	0.00	396000.00	0.00	0.00	0.00
305	TITLUL X ALTE CHELTUIELI	59	92000.00	0.00	92000.00	0.00	0.00	0.00
306	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
307	Sume aferente persoanelor cu handicap neincadrate	5940	72000.00	0.00	72000.00	0.00	0.00	0.00
308	610203 Ordine publica	610203	22809000.00	80000.00	22889000.00	0.00	0.00	0.00
309	61020304 Directia Politia Locala	61020304	22809000.00	80000.00	22889000.00	0.00	0.00	0.00
310	6102030402 Directia Politia Locala	6102030402	22809000.00	80000.00	22889000.00	0.00	0.00	0.00
311	610205 Protectie civila si protectia contra incendiilor	610205	3252000.00	-2042000.00	1210000.00	17000.00	0.00	17000.00
312	61020501 Protectie civila si protectia contra incendiilor	61020501	1210000.00	0.00	1210000.00	17000.00	0.00	17000.00
313	61020502 Dispeceratul Integrat de Urgenta 112	61020502	2042000.00	-2042000.00	0.00	0.00	0.00	0.00
314	6502 Invatamant	6502	79485000.00	3057000.00	82542000.00	40955000.00	-11520000.00	29435000.00
315	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	79485000.00	3057000.00	82542000.00	40955000.00	-11520000.00	29435000.00
316	TITLUL I. CHELTUIELI DE PERSONAL	10	946000.00	212000.00	1158000.00	0.00	0.00	0.00
317	Cheltuieli cu salariile in bani	1001	946000.00	212000.00	1158000.00	0.00	0.00	0.00
318	Alocatii pentru transport de la si la locul de munca	100115	946000.00	212000.00	1158000.00	0.00	0.00	0.00
319	TITLUL II. BUNURI SI SERVICII	20	58613000.00	2724000.00	61337000.00	40955000.00	-11520000.00	29435000.00
320	Bunuri si servicii	2001	22904000.00	738000.00	23642000.00	4000000.00	0.00	4000000.00
321	Furnituri de birou	200101	380000.00	37000.00	417000.00	0.00	0.00	0.00
322	Materiale pentru curatenie	200102	1227000.00	82000.00	1309000.00	0.00	0.00	0.00
323	Incalzit, iluminat si forta motrice	200103	8796000.00	500000.00	9296000.00	0.00	0.00	0.00
324	Apa, canal, salubritate	200104	1768000.00	240000.00	2008000.00	0.00	0.00	0.00
325	Carburanti si lubrifianti	200105	118000.00	10000.00	128000.00	0.00	0.00	0.00
326	Piese de schimb	200106	26000.00	10000.00	36000.00	0.00	0.00	0.00
327	Transport	200107	130000.00	0.00	130000.00	0.00	0.00	0.00
328	Posta, telecomunicatii, radio, televizor, internet	200108	796000.00	12000.00	808000.00	0.00	0.00	0.00
329	Materiale si prestari de servicii cu caracter functional	200109	3876000.00	219000.00	4095000.00	4000000.00	0.00	4000000.00
330	Alte bunuri si servicii pentru intretinere si functionare	200130	5787000.00	-372000.00	5415000.00	0.00	0.00	0.00
331	Reparatii curente	2002	27091000.00	1421000.00	28512000.00	36505000.00	-11520000.00	24985000.00
332	Hrana	2003	829000.00	0.00	829000.00	0.00	0.00	0.00
333	Hrana pentru oameni	200301	829000.00	0.00	829000.00	0.00	0.00	0.00
334	Medicamente si materiale sanitare	2004	220000.00	-16000.00	204000.00	0.00	0.00	0.00
335	Medicamente	200401	37000.00	-8000.00	29000.00	0.00	0.00	0.00
336	Materiale sanitare	200402	79000.00	8000.00	87000.00	0.00	0.00	0.00
337	Dezinfectanti	200404	104000.00	-16000.00	88000.00	0.00	0.00	0.00
338	Bunuri de natura obiectelor de inventar	2005	2202000.00	29000.00	2231000.00	450000.00	0.00	450000.00
339	Uniforme si echipamente	200501	73000.00	-9000.00	64000.00	0.00	0.00	0.00
340	Lenjerie si accesorii de pat	200503	318000.00	-41000.00	277000.00	0.00	0.00	0.00
341	Alte obiecte de inventar	200530	1811000.00	79000.00	1890000.00	450000.00	0.00	450000.00
342	Deplasari, detasari, transferari	2006	107000.00	8000.00	115000.00	0.00	0.00	0.00
343	Deplasari interne, detasari, transferari	200601	99000.00	6000.00	105000.00	0.00	0.00	0.00

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344	Deplasari in strainatate	200602	8000.00	2000.00	10000.00	0.00	0.00	0.00
345	Materiale de laborator	2009	70000.00	-6000.00	64000.00	0.00	0.00	0.00
346	Carti publicatii si materiale documentare	2011	312000.00	2000.00	314000.00	0.00	0.00	0.00
347	Consultanta si epertiza	2012	144000.00	30000.00	174000.00	0.00	0.00	0.00
348	Pregatire profesionala	2013	388000.00	15000.00	403000.00	0.00	0.00	0.00
349	Protectia muncii	2014	140000.00	3000.00	143000.00	0.00	0.00	0.00
350	Alte cheltuieli	2030	4206000.00	500000.00	4706000.00	0.00	0.00	0.00
351	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
352	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
353	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
354	Chirii	203004	1800000.00	200000.00	2000000.00	0.00	0.00	0.00
355	Alte cheltuieli cu bunuri si servicii	203030	2358000.00	300000.00	2658000.00	0.00	0.00	0.00
356	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6000000.00	0.00	6000000.00	0.00	0.00	0.00
357	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6000000.00	0.00	6000000.00	0.00	0.00	0.00
358	Finantarea învățământului particular sau confesional acreditat	550163	6000000.00	0.00	6000000.00	0.00	0.00	0.00
359	TITLUL IX ASISTENTA SOCIALA	57	13925000.00	121000.00	14046000.00	0.00	0.00	0.00
360	Ajutoare sociale	5702	13925000.00	121000.00	14046000.00	0.00	0.00	0.00
361	Ajutoare sociale in numerar	570201	3312000.00	121000.00	3433000.00	0.00	0.00	0.00
362	Ajutoare sociale in natura	570202	10439000.00	0.00	10439000.00	0.00	0.00	0.00
363	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
364	TITLUL X ALTE CHELTUIELI	59	1000.00	0.00	1000.00	0.00	0.00	0.00
365	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1000.00	0.00	1000.00	0.00	0.00	0.00
366	6602 Sanatate	6602	12008000.00	0.00	12008000.00	0.00	0.00	0.00
367	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12008000.00	0.00	12008000.00	0.00	0.00	0.00
368	TITLUL I. CHELTUIELI DE PERSONAL	10	10365000.00	0.00	10365000.00	0.00	0.00	0.00
369	Cheltuieli cu salariile in bani	1001	10074000.00	0.00	10074000.00	0.00	0.00	0.00
370	Salarii de baza	100101	9752000.00	0.00	9752000.00	0.00	0.00	0.00
371	Indemnizatii de hrana	100117	322000.00	0.00	322000.00	0.00	0.00	0.00
372	Cheltuieli cu salariile in natura	1002	64000.00	0.00	64000.00	0.00	0.00	0.00
373	Vouchere de vacanta	100206	64000.00	0.00	64000.00	0.00	0.00	0.00
374	Contributii	1003	227000.00	0.00	227000.00	0.00	0.00	0.00
375	Contributie asiguratorie pentru munca	100307	227000.00	0.00	227000.00	0.00	0.00	0.00
376	TITLUL II. BUNURI SI SERVICII	20	1643000.00	0.00	1643000.00	0.00	0.00	0.00
377	Bunuri si servicii	2001	832000.00	0.00	832000.00	0.00	0.00	0.00
378	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
379	Materiale si prestari de servicii cu caracter functional	200109	20000.00	0.00	20000.00	0.00	0.00	0.00
380	Alte bunuri si servicii pentru intretinere si functionare	200130	792000.00	0.00	792000.00	0.00	0.00	0.00
381	Medicamente si materiale sanitare	2004	291000.00	0.00	291000.00	0.00	0.00	0.00
382	Medicamente	200401	101000.00	0.00	101000.00	0.00	0.00	0.00
383	Materiale sanitare	200402	150000.00	0.00	150000.00	0.00	0.00	0.00
384	Dezinfectanti	200404	40000.00	0.00	40000.00	0.00	0.00	0.00
385	Bunuri de natura obiectelor de inventar	2005	485000.00	0.00	485000.00	0.00	0.00	0.00
386	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
387	Alte obiecte de inventar	200530	405000.00	0.00	405000.00	0.00	0.00	0.00
388	Pregatire profesionala	2013	35000.00	0.00	35000.00	0.00	0.00	0.00
389	660208 Servicii de sanatate publica	660208	12008000.00	0.00	12008000.00	0.00	0.00	0.00
390	66020801 Servicii de sanatate publica	66020801	12008000.00	0.00	12008000.00	0.00	0.00	0.00

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391	6702 Cultura, recreere si religie	6702	87356000.00	6884000.00	94240000.00	1600000.00	-1600000.00	0.00
392	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	87356000.00	6884000.00	94240000.00	1600000.00	-1600000.00	0.00
393	TITLUL I. CHELTUIELI DE PERSONAL	10	17142000.00	0.00	17142000.00	0.00	0.00	0.00
394	Cheltuieli cu salariile in bani	1001	16524000.00	0.00	16524000.00	0.00	0.00	0.00
395	Salarii de baza	100101	14245000.00	0.00	14245000.00	0.00	0.00	0.00
396	Sporuri pentru conditii de munca	100105	1338000.00	0.00	1338000.00	0.00	0.00	0.00
397	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
398	Indemnizatii de delegare	100113	18000.00	0.00	18000.00	0.00	0.00	0.00
399	Indemnizatii de hrana	100117	844000.00	0.00	844000.00	0.00	0.00	0.00
400	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
401	Cheltuieli cu salariile in natura	1002	219000.00	0.00	219000.00	0.00	0.00	0.00
402	Vouchere de vacanta	100206	219000.00	0.00	219000.00	0.00	0.00	0.00
403	Contributii	1003	399000.00	0.00	399000.00	0.00	0.00	0.00
404	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	0.00	15000.00	0.00	0.00	0.00
405	Contributie asiguratorie pentru munca	100307	384000.00	0.00	384000.00	0.00	0.00	0.00
406	TITLUL II. BUNURI SI SERVICII	20	24422000.00	2956000.00	27378000.00	1600000.00	-1600000.00	0.00
407	Bunuri si servicii	2001	11704000.00	2105000.00	13809000.00	1600000.00	-1600000.00	0.00
408	Furnituri de birou	200101	47000.00	0.00	47000.00	0.00	0.00	0.00
409	Materiale pentru curatenie	200102	472000.00	-200000.00	272000.00	0.00	0.00	0.00
410	Incalzit, iluminat si forta motrice	200103	1915000.00	0.00	1915000.00	0.00	0.00	0.00
411	Apa, canal, salubritate	200104	1000000.00	250000.00	1250000.00	0.00	0.00	0.00
412	Carburanti si lubrifianti	200105	271000.00	0.00	271000.00	0.00	0.00	0.00
413	Piese de schimb	200106	163000.00	13000.00	176000.00	0.00	0.00	0.00
414	Transport	200107	338000.00	0.00	338000.00	0.00	0.00	0.00
415	Posta, telecomunicatii, radio, televizor, internet	200108	147000.00	0.00	147000.00	0.00	0.00	0.00
416	Materiale si prestari de servicii cu caracter functional	200109	1312000.00	0.00	1312000.00	0.00	0.00	0.00
417	Alte bunuri si servicii pentru intretinere si functionare	200130	6039000.00	2042000.00	8081000.00	1600000.00	-1600000.00	0.00
418	Reparatii curente	2002	4142000.00	106000.00	4248000.00	0.00	0.00	0.00
419	Hrana	2003	135000.00	0.00	135000.00	0.00	0.00	0.00
420	Hrana pentru animale	200302	135000.00	0.00	135000.00	0.00	0.00	0.00
421	Medicamente si materiale sanitare	2004	91000.00	0.00	91000.00	0.00	0.00	0.00
422	Medicamente	200401	53000.00	0.00	53000.00	0.00	0.00	0.00
423	Materiale sanitare	200402	33000.00	0.00	33000.00	0.00	0.00	0.00
424	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
425	Bunuri de natura obiectelor de inventar	2005	226000.00	0.00	226000.00	0.00	0.00	0.00
426	Uniforme si echipamente	200501	56000.00	0.00	56000.00	0.00	0.00	0.00
427	Alte obiecte de inventar	200530	170000.00	0.00	170000.00	0.00	0.00	0.00
428	Deplasari, detasari, transferari	2006	55000.00	0.00	55000.00	0.00	0.00	0.00
429	Deplasari interne, detasari, transferari	200601	45000.00	0.00	45000.00	0.00	0.00	0.00
430	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
431	Carti publicatii si materiale documentare	2011	12000.00	0.00	12000.00	0.00	0.00	0.00
432	Consultanta si epertiza	2012	109000.00	0.00	109000.00	0.00	0.00	0.00
433	Pregatire profesionala	2013	53000.00	0.00	53000.00	0.00	0.00	0.00
434	Protectia muncii	2014	132000.00	0.00	132000.00	0.00	0.00	0.00
435	Alte cheltuieli	2030	7763000.00	745000.00	8508000.00	0.00	0.00	0.00
436	Reclama si publicitate	203001	12000.00	0.00	12000.00	0.00	0.00	0.00
437	Protocol si reprezentare	203002	539000.00	100000.00	639000.00	0.00	0.00	0.00
438	Prime de asigurare non-viata	203003	332000.00	0.00	332000.00	0.00	0.00	0.00
439	Alte cheltuieli cu bunuri si servicii	203030	6880000.00	645000.00	7525000.00	0.00	0.00	0.00

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440	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	24547000.00	3871000.00	28418000.00	0.00	0.00	0.00
441	Transferuri curente	5101	24547000.00	3871000.00	28418000.00	0.00	0.00	0.00
442	Transferuri catre institutii publice	510101	24547000.00	3871000.00	28418000.00	0.00	0.00	0.00
443	TITLUL X ALTE CHELTUIELI	59	21245000.00	57000.00	21302000.00	0.00	0.00	0.00
444	Asociatii si fundatii	5911	16486000.00	0.00	16486000.00	0.00	0.00	0.00
445	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
446	Actiuni cu caracter stiintific si social-cultural	5922	2629000.00	0.00	2629000.00	0.00	0.00	0.00
447	Sume aferente persoanelor cu handicap neincadrate	5940	110000.00	57000.00	167000.00	0.00	0.00	0.00
448	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
449	670203 Servicii culturale	670203	34024000.00	1654000.00	35678000.00	0.00	0.00	0.00
450	67020330 Alte servicii culturale	67020330	34024000.00	1654000.00	35678000.00	0.00	0.00	0.00
451	6702033001 Alte servicii culturale	6702033001	11296000.00	0.00	11296000.00	0.00	0.00	0.00
452	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	10406000.00	752000.00	11158000.00	0.00	0.00	0.00
453	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	12322000.00	902000.00	13224000.00	0.00	0.00	0.00
454	670205 Servicii recreative si sportive	670205	48588000.00	5130000.00	53718000.00	1600000.00	-1600000.00	0.00
455	67020501 Sport	67020501	21090000.00	2969000.00	24059000.00	0.00	0.00	0.00
456	67020502 Tineret	67020502	2206000.00	0.00	2206000.00	0.00	0.00	0.00
457	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	25292000.00	2161000.00	27453000.00	1600000.00	-1600000.00	0.00
458	6702050301 Sera de flori	6702050301	14789000.00	1380000.00	16169000.00	1600000.00	-1600000.00	0.00
459	670205030101 Parcul Substejeris si Stadionul Municipal	670205030101	1857000.00	-295000.00	1562000.00	0.00	0.00	0.00
460	670205030102 Administratia Sere si Parcuri	670205030102	12932000.00	1675000.00	14607000.00	1600000.00	-1600000.00	0.00
461	6702050302 CASM	6702050302	10503000.00	781000.00	11284000.00	0.00	0.00	0.00
462	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	10503000.00	781000.00	11284000.00	0.00	0.00	0.00
463	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
464	670250 Alte servicii in domeniile culturii, recreerii si religiei	670250	2744000.00	100000.00	2844000.00	0.00	0.00	0.00
465	6802 Asigurari si asistenta sociala	6802	82148000.00	10242000.00	92390000.00	0.00	0.00	0.00
466	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	82148000.00	10242000.00	92390000.00	0.00	0.00	0.00
467	TITLUL I. CHELTUIELI DE PERSONAL	10	28371000.00	4105000.00	32476000.00	0.00	0.00	0.00
468	Cheltuieli cu salariile in bani	1001	27354000.00	4193000.00	31547000.00	0.00	0.00	0.00
469	Salarii de baza	100101	25698000.00	4085000.00	29783000.00	0.00	0.00	0.00
470	Indemnizatii platite unor persoane din afara unitatii	100112	10000.00	0.00	10000.00	0.00	0.00	0.00
471	Indemnizatii de delegare	100113	6000.00	0.00	6000.00	0.00	0.00	0.00
472	Indemnizatii de hrana	100117	1590000.00	108000.00	1698000.00	0.00	0.00	0.00
473	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
474	Cheltuieli cu salariile in natura	1002	371000.00	-164000.00	207000.00	0.00	0.00	0.00
475	Vouchere de vacanta	100206	371000.00	-164000.00	207000.00	0.00	0.00	0.00
476	Contributii	1003	646000.00	76000.00	722000.00	0.00	0.00	0.00
477	Contributie asiguratorie pentru munca	100307	646000.00	76000.00	722000.00	0.00	0.00	0.00
478	TITLUL II. BUNURI SI SERVICII	20	6708000.00	474000.00	7182000.00	0.00	0.00	0.00
479	Bunuri si servicii	2001	1935000.00	142000.00	2077000.00	0.00	0.00	0.00
480	Furnituri de birou	200101	35000.00	2000.00	37000.00	0.00	0.00	0.00
481	Materiale pentru curatenie	200102	100000.00	5000.00	105000.00	0.00	0.00	0.00

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482	Incalzit, iluminat si forta motrice	200103	488000.00	73000.00	561000.00	0.00	0.00	0.00
483	Apa, canal, salubritate	200104	213000.00	15000.00	228000.00	0.00	0.00	0.00
484	Carburanti si lubrifianti	200105	41000.00	0.00	41000.00	0.00	0.00	0.00
485	Transport	200107	15000.00	-5000.00	10000.00	0.00	0.00	0.00
486	Posta, telecomunicatii, radio, televizor, internet	200108	233000.00	17000.00	250000.00	0.00	0.00	0.00
487	Materiale si prestari de servicii cu caracter functional	200109	204000.00	0.00	204000.00	0.00	0.00	0.00
488	Alte bunuri si servicii pentru intretinere si functionare	200130	606000.00	35000.00	641000.00	0.00	0.00	0.00
489	Reparatii curente	2002	499000.00	0.00	499000.00	0.00	0.00	0.00
490	Hrana	2003	1483000.00	150000.00	1633000.00	0.00	0.00	0.00
491	Hrana pentru oameni	200301	1483000.00	150000.00	1633000.00	0.00	0.00	0.00
492	Medicamente si materiale sanitare	2004	121000.00	2000.00	123000.00	0.00	0.00	0.00
493	Medicamente	200401	41000.00	0.00	41000.00	0.00	0.00	0.00
494	Materiale sanitare	200402	37000.00	0.00	37000.00	0.00	0.00	0.00
495	Dezinfectanti	200404	43000.00	2000.00	45000.00	0.00	0.00	0.00
496	Bunuri de natura obiectelor de inventar	2005	120000.00	-20000.00	100000.00	0.00	0.00	0.00
497	Lenjerie si accesorii de pat	200503	5000.00	0.00	5000.00	0.00	0.00	0.00
498	Alte obiecte de inventar	200530	115000.00	-20000.00	95000.00	0.00	0.00	0.00
499	Deplasari, detasari, transferari	2006	5000.00	0.00	5000.00	0.00	0.00	0.00
500	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00
501	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
502	Pregatire profesionala	2013	25000.00	0.00	25000.00	0.00	0.00	0.00
503	Protectia muncii	2014	25000.00	0.00	25000.00	0.00	0.00	0.00
504	Alte cheltuieli	2030	2490000.00	200000.00	2690000.00	0.00	0.00	0.00
505	Reclama si publicitate	203001	7000.00	0.00	7000.00	0.00	0.00	0.00
506	Protocol si reprezentare	203002	13000.00	0.00	13000.00	0.00	0.00	0.00
507	Prime de asigurare non-viata	203003	28000.00	0.00	28000.00	0.00	0.00	0.00
508	Chirii	203004	100000.00	0.00	100000.00	0.00	0.00	0.00
509	Alte cheltuieli cu bunuri si servicii	203030	2342000.00	200000.00	2542000.00	0.00	0.00	0.00
510	TITLUL IX ASISTENTA SOCIALA	57	37142000.00	5663000.00	42805000.00	0.00	0.00	0.00
511	Ajutoare sociale	5702	37142000.00	5663000.00	42805000.00	0.00	0.00	0.00
512	Ajutoare sociale in numerar	570201	33500000.00	1463000.00	34963000.00	0.00	0.00	0.00
513	Ajutoare sociale in natura	570202	3642000.00	4200000.00	7842000.00	0.00	0.00	0.00
514	TITLUL X ALTE CHELTUIELI	59	9927000.00	0.00	9927000.00	0.00	0.00	0.00
515	Asociatii si fundatii	5911	9774000.00	0.00	9774000.00	0.00	0.00	0.00
516	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
517	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
518	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	3000.00	0.00	3000.00	0.00	0.00	0.00
519	680204 Asistenta acordata persoanelor in varsta	680204	9950000.00	133000.00	10083000.00	0.00	0.00	0.00
520	68020401 Camin spital	68020401	4717000.00	-42000.00	4675000.00	0.00	0.00	0.00
521	68020402 Ingrijitori persoane in varsta	68020402	5233000.00	175000.00	5408000.00	0.00	0.00	0.00
522	680205 Asistenta sociala in caz de boli si invaliditati	680205	50513000.00	2573000.00	53086000.00	0.00	0.00	0.00
523	68020502 Asistenta sociala in caz de invaliditate	68020502	50513000.00	2573000.00	53086000.00	0.00	0.00	0.00
524	680206 Asistenta sociala pentru familie si copii	680206	2978000.00	125000.00	3103000.00	0.00	0.00	0.00
525	68020601 Centrul de zi Rozmarin	68020601	2978000.00	125000.00	3103000.00	0.00	0.00	0.00
526	680210 Ajutoare pentru locuinte	680210	310000.00	0.00	310000.00	0.00	0.00	0.00
527	680215 Prevenirea excluderii sociale	680215	2879000.00	100000.00	2979000.00	0.00	0.00	0.00
528	68021501 Ajutor social	68021501	2276000.00	0.00	2276000.00	0.00	0.00	0.00
529	68021502 Cantine de ajutor social	68021502	603000.00	100000.00	703000.00	0.00	0.00	0.00
530	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	15518000.00	7311000.00	22829000.00	0.00	0.00	0.00

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531	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	15518000.00	7311000.00	22829000.00	0.00	0.00	0.00
532	7002 Locuinte, servicii si dezvoltare publica	7002	31557000.00	-1720000.00	29837000.00	66391000.00	555000.00	66946000.00
533	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	31557000.00	-1720000.00	29837000.00	66391000.00	555000.00	66946000.00
534	TITLUL I. CHELTUIELI DE PERSONAL	10	6741000.00	0.00	6741000.00	0.00	0.00	0.00
535	Cheltuieli cu salariile in bani	1001	6525000.00	0.00	6525000.00	0.00	0.00	0.00
536	Salarii de baza	100101	6252000.00	0.00	6252000.00	0.00	0.00	0.00
537	Indemnizatii de hrana	100117	273000.00	0.00	273000.00	0.00	0.00	0.00
538	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
539	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
540	Contributii	1003	162000.00	0.00	162000.00	0.00	0.00	0.00
541	Contributie asiguratorie pentru munca	100307	162000.00	0.00	162000.00	0.00	0.00	0.00
542	TITLUL II. BUNURI SI SERVICII	20	24666000.00	-1720000.00	22946000.00	66391000.00	555000.00	66946000.00
543	Bunuri si servicii	2001	11778000.00	120000.00	11898000.00	2791000.00	0.00	2791000.00
544	Furnituri de birou	200101	30000.00	0.00	30000.00	0.00	0.00	0.00
545	Materiale pentru curatenie	200102	36000.00	0.00	36000.00	0.00	0.00	0.00
546	Incalzit, iluminat si forta motrice	200103	5200000.00	0.00	5200000.00	0.00	0.00	0.00
547	Apa, canal, salubritate	200104	900000.00	0.00	900000.00	0.00	0.00	0.00
548	Carburanti si lubrifianti	200105	174000.00	0.00	174000.00	0.00	0.00	0.00
549	Piese de schimb	200106	30000.00	0.00	30000.00	0.00	0.00	0.00
550	Posta, telecomunicatii, radio, televizor, internet	200108	110000.00	0.00	110000.00	0.00	0.00	0.00
551	Materiale si prestari de servicii cu caracter functional	200109	475000.00	50000.00	525000.00	27000.00	0.00	27000.00
552	Alte bunuri si servicii pentru intretinere si functionare	200130	4823000.00	70000.00	4893000.00	2764000.00	0.00	2764000.00
553	Reparatii curente	2002	9576000.00	-1840000.00	7736000.00	63400000.00	555000.00	63955000.00
554	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
555	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
556	Bunuri de natura obiectelor de inventar	2005	420000.00	0.00	420000.00	0.00	0.00	0.00
557	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
558	Alte obiecte de inventar	200530	410000.00	0.00	410000.00	0.00	0.00	0.00
559	Consultanta si epertiza	2012	100000.00	0.00	100000.00	0.00	0.00	0.00
560	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
561	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
562	Alte cheltuieli	2030	2483000.00	0.00	2483000.00	200000.00	0.00	200000.00
563	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
564	Alte cheltuieli cu bunuri si servicii	203030	2443000.00	0.00	2443000.00	200000.00	0.00	200000.00
565	TITLUL X ALTE CHELTUIELI	59	150000.00	0.00	150000.00	0.00	0.00	0.00
566	Despagubiri civile	5917	100000.00	0.00	100000.00	0.00	0.00	0.00
567	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	50000.00	0.00	50000.00	0.00	0.00	0.00
568	700203 Locuinte	700203	370000.00	0.00	370000.00	0.00	0.00	0.00
569	70020301 Dezvoltarea sistemului de locuinte	70020301	370000.00	0.00	370000.00	0.00	0.00	0.00
570	700206 Iluminat public si electrificari rurale	700206	9990000.00	-910000.00	9080000.00	61500000.00	0.00	61500000.00
571	700250 Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	21197000.00	-810000.00	20387000.00	4891000.00	555000.00	5446000.00
572	70025003 Serviciu administratia domeniului public si privat	70025003	14430000.00	-500000.00	13930000.00	4295000.00	555000.00	4850000.00
573	70025005 Biroul juridic	70025005	1300000.00	0.00	1300000.00	500000.00	0.00	500000.00
574	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	5467000.00	-310000.00	5157000.00	96000.00	0.00	96000.00
575	7402 Protectia mediului	7402	49833000.00	13000000.00	62833000.00	146120000.00	0.00	146120000.00
576	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	49833000.00	13000000.00	62833000.00	146120000.00	0.00	146120000.00

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577	TITLUL II. BUNURI SI SERVICII	20	47913000.00	13000000.00	60913000.00	144130000.00	0.00	144130000.00
578	Bunuri si servicii	2001	47560000.00	13000000.00	60560000.00	144130000.00	0.00	144130000.00
579	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
580	Apa, canal, salubritate	200104	42510000.00	13000000.00	55510000.00	111890000.00	0.00	111890000.00
581	Materiale si prestari de servicii cu caracter functional	200109	100000.00	0.00	100000.00	9900000.00	0.00	9900000.00
582	Alte bunuri si servicii pentru intretinere si functionare	200130	4900000.00	0.00	4900000.00	22340000.00	0.00	22340000.00
583	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	297000.00	0.00	297000.00	0.00	0.00	0.00
584	Alte cheltuieli	2030	56000.00	0.00	56000.00	0.00	0.00	0.00
585	Alte cheltuieli cu bunuri si servicii	203030	56000.00	0.00	56000.00	0.00	0.00	0.00
586	TITLUL X ALTE CHELTUIELI	59	1920000.00	0.00	1920000.00	1990000.00	0.00	1990000.00
587	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
588	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1860000.00	0.00	1860000.00	1990000.00	0.00	1990000.00
589	740205 Salubritate si gestiunea deseurilor	740205	49833000.00	13000000.00	62833000.00	146120000.00	0.00	146120000.00
590	74020501 Salubritate	74020501	49833000.00	13000000.00	62833000.00	146120000.00	0.00	146120000.00
591	7402050101 Salubritate UAT	7402050101	49833000.00	13000000.00	62833000.00	146120000.00	0.00	146120000.00
592	8002 Actiuni generale economice, comerciale si de munca	8002	843000.00	1100000.00	1943000.00	1790000.00	-1099000.00	691000.00
593	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	843000.00	1100000.00	1943000.00	1790000.00	-1099000.00	691000.00
594	TITLUL II. BUNURI SI SERVICII	20	843000.00	1100000.00	1943000.00	1790000.00	-1099000.00	691000.00
595	Alte cheltuieli	2030	843000.00	1100000.00	1943000.00	1790000.00	-1099000.00	691000.00
596	Alte cheltuieli cu bunuri si servicii	203030	843000.00	1100000.00	1943000.00	1790000.00	-1099000.00	691000.00
597	800201 Actiuni generale economice si comerciale	800201	843000.00	1100000.00	1943000.00	1790000.00	-1099000.00	691000.00
598	80020110 Programe de dezvoltare regionala si sociala	80020110	843000.00	1100000.00	1943000.00	1790000.00	-1099000.00	691000.00
599	8402 Transporturi	8402	74055000.00	13671000.00	87726000.00	66274000.00	-1542000.00	64732000.00
600	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	65055000.00	13671000.00	78726000.00	66274000.00	-1542000.00	64732000.00
601	TITLUL II. BUNURI SI SERVICII	20	39715000.00	4771000.00	44486000.00	66274000.00	-1542000.00	64732000.00
602	Bunuri si servicii	2001	3398000.00	916000.00	4314000.00	2331000.00	558000.00	2889000.00
603	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
604	Materiale si prestari de servicii cu caracter functional	200109	1160000.00	542000.00	1702000.00	1184000.00	-442000.00	742000.00
605	Alte bunuri si servicii pentru intretinere si functionare	200130	2038000.00	374000.00	2412000.00	1147000.00	1000000.00	2147000.00
606	Reparatii curente	2002	32347000.00	2135000.00	34482000.00	63100000.00	-2100000.00	61000000.00
607	Bunuri de natura obiectelor de inventar	2005	310000.00	0.00	310000.00	0.00	0.00	0.00
608	Alte obiecte de inventar	200530	310000.00	0.00	310000.00	0.00	0.00	0.00
609	Consultanta si expertiza	2012	209000.00	0.00	209000.00	637000.00	0.00	637000.00
610	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	1890000.00	1720000.00	3610000.00	0.00	0.00	0.00
611	Alte cheltuieli	2030	1561000.00	0.00	1561000.00	206000.00	0.00	206000.00
612	Alte cheltuieli cu bunuri si servicii	203030	1561000.00	0.00	1561000.00	206000.00	0.00	206000.00
613	TITLUL IV SUBVENTII	40	25050000.00	8800000.00	33850000.00	0.00	0.00	0.00
614	Subventii pentru acoperirea diferentelor de pret si tarif	4003	24950000.00	8800000.00	33750000.00	0.00	0.00	0.00
615	Alte subventii	4030	100000.00	0.00	100000.00	0.00	0.00	0.00
616	TITLUL X ALTE CHELTUIELI	59	290000.00	100000.00	390000.00	0.00	0.00	0.00
617	Despagubiri civile	5917	290000.00	100000.00	390000.00	0.00	0.00	0.00

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618	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
619	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
620	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
621	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
622	840203 Transport rutier	840203	74055000.00	13671000.00	87726000.00	66274000.00	-1542000.00	64732000.00
623	84020302 Transport în comun	84020302	25221000.00	8800000.00	34021000.00	633000.00	0.00	633000.00
624	8402030301 Strazi Directia Tehnica	8402030301	13254000.00	0.00	13254000.00	60000.00	0.00	60000.00
625	8402030302 Strazi ADP	8402030302	35472000.00	4871000.00	40343000.00	65581000.00	-1542000.00	64039000.00
626	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	108000.00	0.00	108000.00	0.00	0.00	0.00