

**BUGETUL LOCAL**  
**DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE**  
**SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI**  
**ARTICOLE**

## SECTIUNEA DE DEZVOLTARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2018	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2018
1	TOTAL VENITURI	000115	60,000	27,300	87,300	0	0	0
2	I. VENITURI CURENTE	000215	60,000	27,300	87,300	0	0	0
3	C. VENITURI NEFISCALE	290015	60,000	27,300	87,300	0	0	0
4	C2. VANZARI DE BUNURI SI SERVICII (cod 3315+3415+3515+3615+3715)	330015	60,000	27,300	87,300	0	0	0
5	Transferuri voluntare, altele decat subventiile (cod 371501+371550)	3715	60,000	27,300	87,300	0	0	0
6	Varsaminte din sectiunea de functionare	371504	60,000	27,300	87,300	0	0	0
7	5015 Total cheltuieli	5015	60,000	27,300	87,300	0	0	0
8	CHELTUIELI DE CAPITAL (70=71+72)	70	60,000	27,300	87,300	0	0	0
9	TITLUL X ACTIVE NEFINANCIARE	71	60,000	27,300	87,300	0	0	0
10	Active fixe (inclusiv reparatii capitale)	7101	60,000	27,300	87,300	0	0	0
11	Mobilier, aparatura birotica si alte active corporale	710103	60,000	0	60,000	0	0	0
12	Alte active fixe	710130	0	27,300	27,300	0	0	0
13	6715 Cultura, recreere si religie	6715	60,000	27,300	87,300	0	0	0
14	CHELTUIELI DE CAPITAL (70=71+72)	70	60,000	27,300	87,300	0	0	0
15	TITLUL X ACTIVE NEFINANCIARE	71	60,000	27,300	87,300	0	0	0
16	Active fixe (inclusiv reparatii capitale)	7101	60,000	27,300	87,300	0	0	0
17	Mobilier, aparatura birotica si alte active corporale	710103	60,000	0	60,000	0	0	0
18	Alte active fixe	710130	0	27,300	27,300	0	0	0
19	671503 Servicii culturale	671503	60,000	0	60,000	0	0	0
20	67150309 Universitati populare	67150309	60,000	0	60,000	0	0	0
21	671505 Servicii recreative si sportive	671505	0	27,300	27,300	0	0	0
22	67150501 Sport	67150501	0	27,300	27,300	0	0	0
23	6715050103 Polo	6715050103	0	27,300	27,300	0	0	0