

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2018**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	374,556,387	6,997,682	381,554,069	800,699,671	24,464,337	825,164,008
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	309,411,084	11,899,877	321,310,961	384,072,886	6,693,295	390,766,181
3	TITLUL I. CHELTUIELI DE PERSONAL	10	77,258,200	5,616,320	82,874,520	0	0	0
4	Cheltuieli cu salariile in bani	1001	72,891,218	3,718,520	76,609,738	0	0	0
5	Salarii de baza	100101	69,930,675	5,008,800	74,939,475	0	0	0
6	Sporuri pentru conditii de munca	100105	229,082	-14,000	215,082	0	0	0
7	Alte sporuri	100106	166,761	8,400	175,161	0	0	0
8	Indemnizatie de vacanta	100109	1,678,200	-1,678,200	0	0	0	0
9	Indemnizatii platite unor persoane din afara unitatii	100112	460,000	0	460,000	0	0	0
10	Indemnizatii de delegare	100113	77,000	0	77,000	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	320,000	0	320,000	0	0	0
12	Indemnizatii de hrana	100117	0	400,520	400,520	0	0	0
13	Alte drepturi salariale in bani	100130	29,500	-7,000	22,500	0	0	0
14	Cheltuieli cu salariile in natura	1002	1,637,000	1,829,600	3,466,600	0	0	0
15	Norme de hrana	100202	1,625,000	0	1,625,000	0	0	0
16	Transportul la si de la locul de munca	100205	12,000	0	12,000	0	0	0
17	Vouchere de vacanta	100206	0	1,829,600	1,829,600	0	0	0
18	Contributii	1003	2,729,982	68,200	2,798,182	0	0	0
19	Contributii de asigurari sociale de stat	100301	620,776	0	620,776	0	0	0
20	Contributii de asigurari de somaj	100302	25,537	0	25,537	0	0	0
21	Contributii de asigurari sociale de sanatate	100303	212,172	0	212,172	0	0	0
22	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	16,288	0	16,288	0	0	0
23	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	37,009	0	37,009	0	0	0
24	Contributie asiguratorie pentru munca	100307	1,818,200	68,200	1,886,400	0	0	0
25	TITLUL II. BUNURI SI SERVICII	20	145,688,507	7,818,826	153,507,333	300,876,166	6,789,876	307,666,042
26	Bunuri si servicii	2001	62,399,943	7,688,407	70,088,350	33,038,921	-5,553,851	27,485,070
27	Furnituri de birou	200101	551,110	-25,000	526,110	175,700	35,000	210,700
28	Materiale pentru curatenie	200102	1,158,095	-27,000	1,131,095	861,500	30,000	891,500
29	Incalzit, iluminat si forta motrice	200103	14,070,000	51,000	14,121,000	9,600,000	0	9,600,000
30	Apa, canal, salubritate	200104	21,762,635	6,304,000	28,066,635	9,000,000	-6,100,000	2,900,000
31	Carburanti si lubrifianti	200105	1,252,379	-65,000	1,187,379	1,357,872	70,000	1,427,872
32	Piese de schimb	200106	488,550	0	488,550	139,000	0	139,000
33	Transport	200107	1,903,456	-850,000	1,053,456	1,300,000	850,000	2,150,000

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
34	Posta, telecomunicatii, radio, televizor, internet	200108	1,537,394	112,200	1,649,594	500,000	0	500,000
35	Materiale si prestari de servicii cu caracter functional	200109	4,900,522	77,256	4,977,778	2,185,320	161,000	2,346,320
36	Alte bunuri si servicii pentru intretinere si functionare	200130	14,775,802	2,110,951	16,886,753	7,919,529	-599,851	7,319,678
37	Reparatii curente	2002	45,468,740	-1,303,498	44,165,242	239,418,640	-1,516,000	237,902,640
38	Hrana	2003	1,673,430	390,000	2,063,430	465,000	250,000	715,000
39	Hrana pentru oameni	200301	1,393,430	390,000	1,783,430	200,000	250,000	450,000
40	Hrana pentru animale	200302	280,000	0	280,000	265,000	0	265,000
41	Medicamente si materiale sanitare	2004	639,256	63,800	703,056	325,000	0	325,000
42	Medicamente	200401	288,700	-7,200	281,500	255,000	0	255,000
43	Materiale sanitare	200402	239,300	71,000	310,300	0	0	0
44	Dezinfectanti	200404	111,256	0	111,256	70,000	0	70,000
45	Bunuri de natura obiectelor de inventar	2005	9,393,268	-1,349,227	8,044,041	7,886,680	-3,785,000	4,101,680
46	Uniforme si echipamente	200501	680,860	-5,000	675,860	202,382	5,000	207,382
47	Lenjerie si accesorii de pat	200503	266,700	0	266,700	71,398	0	71,398
48	Alte obiecte de inventar	200530	8,445,708	-1,344,227	7,101,481	7,612,900	-3,790,000	3,822,900
49	Deplasari, detasari, transferari	2006	424,435	45,600	470,035	0	0	0
50	Deplasari interne, detasari, transferari	200601	342,735	45,600	388,335	0	0	0
51	Deplasari in strainatate	200602	81,700	0	81,700	0	0	0
52	Materiale de laborator	2009	11,300	0	11,300	0	0	0
53	Carti publicatii si materiale documentare	2011	130,570	1,600	132,170	0	0	0
54	Consultanta si epertiza	2012	5,000	0	5,000	0	0	0
55	Pregatire profesionala	2013	493,010	5,500	498,510	0	0	0
56	Protectia muncii	2014	250,163	-15,000	235,163	0	15,000	15,000
57	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	62,000	0	62,000	115,000	0	115,000
58	Meteorologie	2021	500	0	500	0	0	0
59	Prevenirea si combaterea inundatiilor si ingheturilor	2023	20,000	0	20,000	0	0	0
60	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
61	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
62	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	10,000	0	10,000	0	0	0
63	Alte cheltuieli	2030	24,701,892	2,291,644	26,993,536	19,626,925	17,379,727	37,006,652
64	Reclama si publicitate	203001	1,278,667	0	1,278,667	1,000,000	0	1,000,000
65	Protocol si reprezentare	203002	3,649,000	-300,000	3,349,000	0	0	0
66	Prime de asigurare non-viata	203003	194,300	0	194,300	0	0	0
67	Chirii	203004	1,317,000	-65,000	1,252,000	1,700,000	0	1,700,000
68	Alte cheltuieli cu bunuri si servicii	203030	18,262,925	2,656,644	20,919,569	16,926,925	17,379,727	34,306,652
69	TITLUL III DOBANZI	30	3,521,829	500,000	4,021,829	0	0	0
70	Dobanzi aferente datoriei publice interne	3001	3,521,829	500,000	4,021,829	0	0	0
71	Dobanzi aferente datoriei publice interne directe	300101	3,521,829	500,000	4,021,829	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
72	TITLUL IV SUBVENTII	40	19,318,440	2,000,000	21,318,440	5,500,000	0	5,500,000
73	Subventii pentru acoperirea diferentelor de pret si tarif	4003	19,318,440	2,000,000	21,318,440	5,500,000	0	5,500,000
74	TITLUL V FONDURI DE REZERVA	50	6,989,000	-6,989,000	0	0	0	0
75	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	6,989,000	-6,989,000	0	0	0	0
76	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	0	3,307,600	3,307,600	0	0	0
77	Transferuri curente	5101	0	3,307,600	3,307,600	0	0	0
78	Transferuri catre institutii publice	510101	0	3,307,600	3,307,600	0	0	0
79	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	5,009,262	-2,997,600	2,011,662	0	0	0
80	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	5,009,262	-2,997,600	2,011,662	0	0	0
81	Alte transferuri curente interne	550118	3,958,262	-3,007,600	950,662	0	0	0
82	Finantarea învățământului particular sau confesional acreditat	550163	1,051,000	10,000	1,061,000	0	0	0
83	TITLUL IX ASISTENTA SOCIALA	57	12,644,000	495,000	13,139,000	0	225,000	225,000
84	Ajutoare sociale	5702	12,644,000	495,000	13,139,000	0	225,000	225,000
85	Ajutoare sociale in numerar	570201	12,244,000	375,000	12,619,000	0	225,000	225,000
86	Ajutoare sociale in natura	570202	390,000	120,000	510,000	0	0	0
87	Tichete de cresa si tichete sociale pentru gradinita	570203	10,000	0	10,000	0	0	0
88	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	19,333,526	1,221,581	20,555,107	76,616,720	-71,581	76,545,139
89	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	19,333,526	1,221,581	20,555,107	76,616,720	-71,581	76,545,139
90	Finantarea nationala	580101	8,837,017	150,000	8,987,017	48,355,047	0	48,355,047
91	Finantarea externa nerambursabila	580102	7,975,635	71,581	8,047,216	28,261,673	-71,581	28,190,092
92	Cheltuieli neeligibile	580103	2,520,874	1,000,000	3,520,874	0	0	0
93	TITLUL X ALTE CHELTUIELI	59	19,648,320	927,150	20,575,470	1,080,000	-250,000	830,000
94	Burse	5901	2,264,000	1,200,000	3,464,000	0	0	0
95	Ajutoare pentru daune provocate de calamitatile naturale	5902	40,000	0	40,000	0	0	0
96	Asociatii si fundatii	5911	12,161,145	-272,850	11,888,295	1,080,000	-250,000	830,000
97	Sustinerea cultelor	5912	3,931,947	0	3,931,947	0	0	0
98	Despagubiri civile	5917	200,000	0	200,000	0	0	0
99	Sume aferente persoanelor cu handicap neincadrate	5940	1,051,228	0	1,051,228	0	0	0
100	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	47,645,303	-5,402,195	42,243,108	416,626,785	17,771,042	434,397,827
101	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	47,645,303	-5,402,195	42,243,108	416,626,785	17,771,042	434,397,827

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
102	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	47,645,303	-5,402,195	42,243,108	416,626,785	17,771,042	434,397,827
103	Alte active fixe	710130	47,645,303	-5,402,195	42,243,108	416,626,785	17,771,042	434,397,827
104	OPERATIUNI FINANCIARE (79=80+81)	79	17,500,000	500,000	18,000,000	0	0	0
105	TITLUL XVI RAMBURSARI DE CREDITE	81	17,500,000	500,000	18,000,000	0	0	0
106	Rambursari de credite interne	8102	17,500,000	500,000	18,000,000	0	0	0
107	Rambursari de credite aferente datoriei publice interne locale	810205	17,500,000	500,000	18,000,000	0	0	0
108	51020103 Autoritati executive	51020103	34,884,150	2,580,408	37,464,558	39,481,151	18,235,235	57,716,386
109	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	32,446,738	3,258,465	35,705,203	14,718,350	18,186,596	32,904,946
110	TITLUL I. CHELTUIELI DE PERSONAL	10	23,872,000	2,654,000	26,526,000	0	0	0
111	Cheltuieli cu salariile in bani	1001	23,005,000	874,000	23,879,000	0	0	0
112	Salarii de baza	100101	20,819,000	2,408,800	23,227,800	0	0	0
113	Alte sporuri	100106	11,000	0	11,000	0	0	0
114	Indemnizatie de vacanta	100109	1,626,000	-1,626,000	0	0	0	0
115	Indemnizatii platite unor persoane din afara unitatii	100112	460,000	0	460,000	0	0	0
116	Indemnizatii de delegare	100113	75,000	0	75,000	0	0	0
117	Indemnizatii de hrana	100117	0	91,200	91,200	0	0	0
118	Alte drepturi salariale in bani	100130	14,000	0	14,000	0	0	0
119	Cheltuieli cu salariile in natura	1002	0	1,780,000	1,780,000	0	0	0
120	Vouchere de vacanta	100206	0	1,780,000	1,780,000	0	0	0
121	Contributii	1003	867,000	0	867,000	0	0	0
122	Contributii de asigurari sociale de stat	100301	186,000	0	186,000	0	0	0
123	Contributii de asigurari de somaj	100302	6,000	0	6,000	0	0	0
124	Contributii de asigurari sociale de sanatate	100303	62,000	0	62,000	0	0	0
125	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	2,000	0	2,000	0	0	0
126	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
127	Contributie asiguratorie pentru munca	100307	610,000	0	610,000	0	0	0
128	TITLUL II. BUNURI SI SERVICII	20	7,558,431	532,884	8,091,315	14,267,135	18,258,177	32,525,312
129	Bunuri si servicii	2001	3,199,800	-366,450	2,833,350	1,100,000	396,450	1,496,450
130	Furnituri de birou	200101	170,000	-35,000	135,000	50,000	35,000	85,000
131	Materiale pentru curatenie	200102	80,000	-30,000	50,000	40,000	30,000	70,000
132	Incalzit, iluminat si forta motrice	200103	320,000	0	320,000	0	0	0
133	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
134	Carburanti si lubrifianti	200105	150,000	-70,000	80,000	100,000	70,000	170,000
135	Piese de schimb	200106	80,000	0	80,000	0	0	0
136	Posta, telecomunicatii, radio, televizor, internet	200108	841,950	30,000	871,950	500,000	0	500,000
137	Materiale si prestari de servicii cu caracter functional	200109	750,000	-161,000	589,000	360,000	161,000	521,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
138	Alte bunuri si servicii pentru intretinere si functionare	200130	767,850	-100,450	667,400	50,000	100,450	150,450
139	Reparatii curente	2002	573,570	-400,000	173,570	0	40,000	40,000
140	Medicamente si materiale sanitare	2004	10,000	-10,000	0	0	0	0
141	Medicamente	200401	10,000	-10,000	0	0	0	0
142	Bunuri de natura obiectelor de inventar	2005	295,766	-115,000	180,766	50,000	115,000	165,000
143	Uniforme si echipamente	200501	10,000	-5,000	5,000	0	5,000	5,000
144	Alte obiecte de inventar	200530	285,766	-110,000	175,766	50,000	110,000	160,000
145	Deplasari, detasari, transferari	2006	255,000	0	255,000	0	0	0
146	Deplasari interne, detasari, transferari	200601	200,000	0	200,000	0	0	0
147	Deplasari in strainatate	200602	55,000	0	55,000	0	0	0
148	Carti publicatii si materiale documentare	2011	60,000	0	60,000	0	0	0
149	Pregatire profesionala	2013	70,000	0	70,000	0	0	0
150	Protectia muncii	2014	120,000	-15,000	105,000	0	15,000	15,000
151	Alte cheltuieli	2030	2,974,295	1,439,334	4,413,629	13,117,135	17,691,727	30,808,862
152	Reclama si publicitate	203001	1,000,000	0	1,000,000	1,000,000	0	1,000,000
153	Prime de asigurare non-viata	203003	76,300	0	76,300	0	0	0
154	Chirii	203004	5,000	0	5,000	0	0	0
155	Alte cheltuieli cu bunuri si servicii	203030	1,892,995	1,439,334	3,332,329	12,117,135	17,691,727	29,808,862
156	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	116,307	71,581	187,888	451,215	-71,581	379,634
157	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	116,307	71,581	187,888	451,215	-71,581	379,634
158	Finantarea nationala	580101	57,701	0	57,701	0	0	0
159	Finantarea externa nerambursabila	580102	58,606	71,581	130,187	451,215	-71,581	379,634
160	TITLUL X ALTE CHELTUIELI	59	900,000	0	900,000	0	0	0
161	Sume aferente persoanelor cu handicap neincadrate	5940	900,000	0	900,000	0	0	0
162	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,437,412	-678,057	1,759,355	24,762,801	48,639	24,811,440
163	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,437,412	-678,057	1,759,355	24,762,801	48,639	24,811,440
164	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,437,412	-678,057	1,759,355	24,762,801	48,639	24,811,440
165	Alte active fixe	710130	2,437,412	-678,057	1,759,355	24,762,801	48,639	24,811,440
166	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	6,989,000	-6,989,000	0	0	0	0
167	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,989,000	-6,989,000	0	0	0	0
168	TITLUL V FONDURI DE REZERVA	50	6,989,000	-6,989,000	0	0	0	0
169	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	6,989,000	-6,989,000	0	0	0	0
170	540210 Servicii publice comunitare de evidenta a persoanelor	540210	2,796,900	325,000	3,121,900	65,000	0	65,000

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
171	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,779,000	325,000	3,104,000	65,000	0	65,000
172	TITLUL I. CHELTUIELI DE PERSONAL	10	2,305,000	325,000	2,630,000	0	0	0
173	Cheltuieli cu salariile in bani	1001	2,208,000	325,000	2,533,000	0	0	0
174	Salarii de baza	100101	2,207,000	314,000	2,521,000	0	0	0
175	Indemnizatii de hrana	100117	0	11,000	11,000	0	0	0
176	Alte drepturi salariale in bani	100130	1,000	0	1,000	0	0	0
177	Contributii	1003	97,000	0	97,000	0	0	0
178	Contributii de asigurari sociale de stat	100301	20,000	0	20,000	0	0	0
179	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
180	Contributii de asigurari sociale de sanatate	100303	7,000	0	7,000	0	0	0
181	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
182	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	3,000	0	3,000	0	0	0
183	Contributie asiguratorie pentru munca	100307	65,000	0	65,000	0	0	0
184	TITLUL II. BUNURI SI SERVICII	20	474,000	0	474,000	65,000	0	65,000
185	Bunuri si servicii	2001	304,000	45,000	349,000	65,000	0	65,000
186	Furnituri de birou	200101	20,000	10,000	30,000	0	0	0
187	Materiale pentru curatenie	200102	11,000	0	11,000	0	0	0
188	Incalzit, iluminat si forta motrice	200103	70,000	0	70,000	0	0	0
189	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
190	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
191	Materiale si prestari de servicii cu caracter functional	200109	50,000	20,000	70,000	0	0	0
192	Alte bunuri si servicii pentru intretinere si functionare	200130	141,000	15,000	156,000	65,000	0	65,000
193	Reparatii curente	2002	100,000	-45,000	55,000	0	0	0
194	Bunuri de natura obiectelor de inventar	2005	35,000	0	35,000	0	0	0
195	Alte obiecte de inventar	200530	35,000	0	35,000	0	0	0
196	Deplasari, detasari, transferari	2006	20,000	0	20,000	0	0	0
197	Deplasari interne, detasari, transferari	200601	20,000	0	20,000	0	0	0
198	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
199	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
200	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	17,900	0	17,900	0	0	0
201	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	17,900	0	17,900	0	0	0
202	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	17,900	0	17,900	0	0	0
203	Alte active fixe	710130	17,900	0	17,900	0	0	0
204	5502 Tranzactii privind datoria publica si împrumuturi	5502	3,526,829	500,000	4,026,829	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
205	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,526,829	500,000	4,026,829	0	0	0
206	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
207	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
208	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
209	TITLUL III DOBANZI	30	3,521,829	500,000	4,021,829	0	0	0
210	Dobanzi aferente datoriei publice interne	3001	3,521,829	500,000	4,021,829	0	0	0
211	Dobanzi aferente datoriei publice interne directe	300101	3,521,829	500,000	4,021,829	0	0	0
212	61020304 Politie comunitara	61020304	12,742,420	1,036,600	13,779,020	207,252	100,000	307,252
213	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,535,470	1,086,600	13,622,070	207,252	0	207,252
214	TITLUL I. CHELTUIELI DE PERSONAL	10	11,121,000	900,000	12,021,000	0	0	0
215	Cheltuieli cu salariile in bani	1001	9,206,000	850,000	10,056,000	0	0	0
216	Salarii de baza	100101	9,206,000	850,000	10,056,000	0	0	0
217	Cheltuieli cu salariile in natura	1002	1,625,000	0	1,625,000	0	0	0
218	Norme de hrana	100202	1,625,000	0	1,625,000	0	0	0
219	Contributii	1003	290,000	50,000	340,000	0	0	0
220	Contributii de asigurari sociale de stat	100301	83,000	0	83,000	0	0	0
221	Contributii de asigurari de somaj	100302	3,000	0	3,000	0	0	0
222	Contributii de asigurari sociale de sanatate	100303	29,000	0	29,000	0	0	0
223	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
224	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	4,000	0	4,000	0	0	0
225	Contributie asiguratorie pentru munca	100307	170,000	50,000	220,000	0	0	0
226	TITLUL II. BUNURI SI SERVICII	20	1,414,470	186,600	1,601,070	207,252	0	207,252
227	Bunuri si servicii	2001	764,200	175,000	939,200	122,870	0	122,870
228	Furnituri de birou	200101	43,200	0	43,200	0	0	0
229	Materiale pentru curatenie	200102	22,000	0	22,000	0	0	0
230	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
231	Apa, canal, salubritate	200104	14,000	0	14,000	0	0	0
232	Carburanti si lubrifianti	200105	200,000	0	200,000	122,870	0	122,870
233	Piese de schimb	200106	10,000	0	10,000	0	0	0
234	Transport	200107	5,000	0	5,000	0	0	0
235	Posta, telecomunicatii, radio, televizor, internet	200108	110,000	50,000	160,000	0	0	0
236	Materiale si prestari de servicii cu caracter functional	200109	150,000	70,000	220,000	0	0	0
237	Alte bunuri si servicii pentru intretinere si functionare	200130	150,000	55,000	205,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
238	Bunuri de natura obiectelor de inventar	2005	450,000	0	450,000	84,382	0	84,382
239	Uniforme si echipamente	200501	400,000	0	400,000	84,382	0	84,382
240	Alte obiecte de inventar	200530	50,000	0	50,000	0	0	0
241	Deplasari, detasari, transferari	2006	10,000	10,000	20,000	0	0	0
242	Deplasari interne, detasari, transferari	200601	10,000	10,000	20,000	0	0	0
243	Carti publicatii si materiale documentare	2011	2,270	1,600	3,870	0	0	0
244	Pregatire profesionala	2013	14,000	0	14,000	0	0	0
245	Protectia muncii	2014	5,000	0	5,000	0	0	0
246	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	7,000	0	7,000	0	0	0
247	Alte cheltuieli	2030	162,000	0	162,000	0	0	0
248	Chirii	203004	12,000	0	12,000	0	0	0
249	Alte cheltuieli cu bunuri si servicii	203030	150,000	0	150,000	0	0	0
250	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	206,950	-50,000	156,950	0	100,000	100,000
251	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	206,950	-50,000	156,950	0	100,000	100,000
252	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	206,950	-50,000	156,950	0	100,000	100,000
253	Alte active fixe	710130	206,950	-50,000	156,950	0	100,000	100,000
254	610205 Protectie civila si protectia contra incendiilor	610205	1,410,070	0	1,410,070	1,009,548	0	1,009,548
255	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	979,000	0	979,000	165,000	0	165,000
256	TITLUL I. CHELTUIELI DE PERSONAL	10	693,000	0	693,000	0	0	0
257	Cheltuieli cu salariile in bani	1001	668,000	0	668,000	0	0	0
258	Salarii de baza	100101	668,000	-3,000	665,000	0	0	0
259	Indemnizatii de hrana	100117	0	3,000	3,000	0	0	0
260	Contributii	1003	25,000	0	25,000	0	0	0
261	Contributii de asigurari sociale de stat	100301	5,000	0	5,000	0	0	0
262	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
263	Contributii de asigurari sociale de sanatate	100303	2,000	0	2,000	0	0	0
264	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
265	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
266	Contributie asiguratorie pentru munca	100307	15,000	0	15,000	0	0	0
267	TITLUL II. BUNURI SI SERVICII	20	246,000	0	246,000	165,000	0	165,000
268	Bunuri si servicii	2001	59,500	0	59,500	0	0	0
269	Furnituri de birou	200101	3,000	0	3,000	0	0	0
270	Materiale pentru curatenie	200102	500	0	500	0	0	0
271	Incalzit, iluminat si forta motrice	200103	1,000	0	1,000	0	0	0
272	Apa, canal, salubritate	200104	4,000	4,000	8,000	0	0	0
273	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
274	Piese de schimb	200106	4,000	0	4,000	0	0	0
275	Transport	200107	2,000	0	2,000	0	0	0
276	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
277	Materiale si prestari de servicii cu caracter functional	200109	10,000	0	10,000	0	0	0
278	Alte bunuri si servicii pentru intretinere si functionare	200130	20,000	-4,000	16,000	0	0	0
279	Reparatii curente	2002	10,000	0	10,000	65,000	0	65,000
280	Hrana	2003	40,000	0	40,000	0	0	0
281	Hrana pentru oameni	200301	30,000	0	30,000	0	0	0
282	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
283	Medicamente si materiale sanitare	2004	2,000	0	2,000	0	0	0
284	Medicamente	200401	1,000	0	1,000	0	0	0
285	Materiale sanitare	200402	1,000	0	1,000	0	0	0
286	Bunuri de natura obiectelor de inventar	2005	99,600	0	99,600	100,000	0	100,000
287	Uniforme si echipamente	200501	59,000	0	59,000	100,000	0	100,000
288	Lenjerie si accesorii de pat	200503	6,000	0	6,000	0	0	0
289	Alte obiecte de inventar	200530	34,600	0	34,600	0	0	0
290	Deplasari, detasari, transferari	2006	3,000	-2,000	1,000	0	0	0
291	Deplasari interne, detasari, transferari	200601	3,000	-2,000	1,000	0	0	0
292	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
293	Pregatire profesionala	2013	3,000	2,000	5,000	0	0	0
294	Protectia muncii	2014	17,400	0	17,400	0	0	0
295	Meteorologie	2021	500	0	500	0	0	0
296	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
297	TITLUL X ALTE CHELTUIELI	59	40,000	0	40,000	0	0	0
298	Ajutoare pentru daune provocate de calamitatile naturale	5902	40,000	0	40,000	0	0	0
299	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	431,070	0	431,070	844,548	0	844,548
300	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	431,070	0	431,070	844,548	0	844,548
301	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	431,070	0	431,070	844,548	0	844,548
302	Alte active fixe	710130	431,070	0	431,070	844,548	0	844,548
303	6502 Invatamant	6502	46,583,743	-1,950,500	44,633,243	46,653,373	2,370,000	49,023,373
304	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	40,544,134	-1,637,000	38,907,134	38,445,791	2,900,000	41,345,791
305	TITLUL I. CHELTUIELI DE PERSONAL	10	332,000	0	332,000	0	0	0
306	Cheltuieli cu salariile in bani	1001	320,000	0	320,000	0	0	0
307	Alocatii pentru transport de la si la locul de munca	100115	320,000	0	320,000	0	0	0
308	Cheltuieli cu salariile in natura	1002	12,000	0	12,000	0	0	0
309	Transportul la si de la locul de munca	100205	12,000	0	12,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
310	TITLUL II. BUNURI SI SERVICII	20	31,861,381	-2,967,000	28,894,381	35,300,000	2,900,000	38,200,000
311	Bunuri si servicii	2001	15,000,460	-611,000	14,389,460	1,000,000	950,000	1,950,000
312	Furnituri de birou	200101	149,600	0	149,600	0	0	0
313	Materiale pentru curatenie	200102	516,200	0	516,200	0	0	0
314	Incalzit, iluminat si forta motrice	200103	7,000,000	-200,000	6,800,000	0	0	0
315	Apa, canal, salubritate	200104	1,299,500	200,000	1,499,500	0	0	0
316	Carburanti si lubrifianti	200105	54,000	0	54,000	0	0	0
317	Piese de schimb	200106	6,000	0	6,000	0	0	0
318	Transport	200107	1,226,950	-850,000	376,950	0	850,000	850,000
319	Posta, telecomunicatii, radio, televizor, internet	200108	161,300	0	161,300	0	0	0
320	Materiale si prestari de servicii cu caracter functional	200109	1,335,000	0	1,335,000	0	0	0
321	Alte bunuri si servicii pentru intretinere si functionare	200130	3,251,910	239,000	3,490,910	1,000,000	100,000	1,100,000
322	Reparatii curente	2002	10,359,631	-2,916,000	7,443,631	29,600,000	1,950,000	31,550,000
323	Medicamente si materiale sanitare	2004	20,600	0	20,600	0	0	0
324	Medicamente	200401	11,200	0	11,200	0	0	0
325	Materiale sanitare	200402	6,800	0	6,800	0	0	0
326	Dezinfectanti	200404	2,600	0	2,600	0	0	0
327	Bunuri de natura obiectelor de inventar	2005	3,263,360	410,000	3,673,360	3,000,000	0	3,000,000
328	Uniforme si echipamente	200501	15,300	0	15,300	0	0	0
329	Lenjerie si accesorii de pat	200503	127,200	0	127,200	0	0	0
330	Alte obiecte de inventar	200530	3,120,860	410,000	3,530,860	3,000,000	0	3,000,000
331	Deplasari, detasari, transferari	2006	66,330	0	66,330	0	0	0
332	Deplasari interne, detasari, transferari	200601	56,630	0	56,630	0	0	0
333	Deplasari in strainatate	200602	9,700	0	9,700	0	0	0
334	Materiale de laborator	2009	11,300	0	11,300	0	0	0
335	Carti publicatii si materiale documentare	2011	57,300	0	57,300	0	0	0
336	Consultanta si eptiza	2012	5,000	0	5,000	0	0	0
337	Pregatire profesionala	2013	257,200	0	257,200	0	0	0
338	Protectia muncii	2014	84,100	0	84,100	0	0	0
339	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
340	Alte cheltuieli	2030	2,726,100	150,000	2,876,100	1,700,000	0	1,700,000
341	Reclama si publicitate	203001	10,400	0	10,400	0	0	0
342	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0
343	Prime de asigurare non-viata	203003	6,000	0	6,000	0	0	0
344	Chirii	203004	1,000,000	0	1,000,000	1,700,000	0	1,700,000
345	Alte cheltuieli cu bunuri si servicii	203030	1,708,700	150,000	1,858,700	0	0	0
346	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1,051,000	10,000	1,061,000	0	0	0
347	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	1,051,000	10,000	1,061,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
348	Finantarea învățământului particular sau confesional acreditat	550163	1,051,000	10,000	1,061,000	0	0	0
349	TITLUL IX ASISTENTA SOCIALA	57	1,213,000	120,000	1,333,000	0	0	0
350	Ajutoare sociale	5702	1,213,000	120,000	1,333,000	0	0	0
351	Ajutoare sociale in numerar	570201	813,000	0	813,000	0	0	0
352	Ajutoare sociale in natura	570202	390,000	120,000	510,000	0	0	0
353	Tichete de cresa si tichete sociale pentru gradinita	570203	10,000	0	10,000	0	0	0
354	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,671,525	0	3,671,525	3,145,791	0	3,145,791
355	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	3,671,525	0	3,671,525	3,145,791	0	3,145,791
356	Finantarea nationala	580101	1,478,270	0	1,478,270	471,869	0	471,869
357	Finantarea externa nerambursabila	580102	2,193,255	0	2,193,255	2,673,922	0	2,673,922
358	TITLUL X ALTE CHELTUIELI	59	2,415,228	1,200,000	3,615,228	0	0	0
359	Burse	5901	2,264,000	1,200,000	3,464,000	0	0	0
360	Sume aferente persoanelor cu handicap neincadrate	5940	151,228	0	151,228	0	0	0
361	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,039,609	-313,500	5,726,109	8,207,582	-530,000	7,677,582
362	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,039,609	-313,500	5,726,109	8,207,582	-530,000	7,677,582
363	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,039,609	-313,500	5,726,109	8,207,582	-530,000	7,677,582
364	Alte active fixe	710130	6,039,609	-313,500	5,726,109	8,207,582	-530,000	7,677,582
365	660208 Servicii de sanatate publica	660208	6,745,000	654,320	7,399,320	310,000	-100,000	210,000
366	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,885,000	1,054,320	6,939,320	70,000	0	70,000
367	TITLUL I. CHELTUIELI DE PERSONAL	10	5,435,000	574,320	6,009,320	0	0	0
368	Cheltuieli cu salariile in bani	1001	5,256,000	574,320	5,830,320	0	0	0
369	Salarii de baza	100101	5,256,000	550,000	5,806,000	0	0	0
370	Indemnizatii de hrana	100117	0	24,320	24,320	0	0	0
371	Contributii	1003	179,000	0	179,000	0	0	0
372	Contributii de asigurari sociale de stat	100301	37,000	0	37,000	0	0	0
373	Contributii de asigurari de somaj	100302	2,000	0	2,000	0	0	0
374	Contributii de asigurari sociale de sanatate	100303	12,000	0	12,000	0	0	0
375	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
376	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
377	Contributie asiguratorie pentru munca	100307	126,000	0	126,000	0	0	0
378	TITLUL II. BUNURI SI SERVICII	20	450,000	480,000	930,000	70,000	0	70,000
379	Bunuri si servicii	2001	70,000	30,000	100,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
380	Materiale si prestari de servicii cu caracter functional	200109	30,000	0	30,000	0	0	0
381	Alte bunuri si servicii pentru intretinere si functionare	200130	40,000	30,000	70,000	0	0	0
382	Medicamente si materiale sanitare	2004	380,000	71,000	451,000	70,000	0	70,000
383	Medicamente	200401	100,000	0	100,000	0	0	0
384	Materiale sanitare	200402	200,000	71,000	271,000	0	0	0
385	Dezinfectanti	200404	80,000	0	80,000	70,000	0	70,000
386	Bunuri de natura obiectelor de inventar	2005	0	379,000	379,000	0	0	0
387	Alte obiecte de inventar	200530	0	379,000	379,000	0	0	0
388	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	860,000	-400,000	460,000	240,000	-100,000	140,000
389	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	860,000	-400,000	460,000	240,000	-100,000	140,000
390	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	860,000	-400,000	460,000	240,000	-100,000	140,000
391	Alte active fixe	710130	860,000	-400,000	460,000	240,000	-100,000	140,000
392	66025050 Alte institutii si actiuni sanitare	66025050	2,000	0	2,000	0	0	0
393	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,000	0	2,000	0	0	0
394	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
395	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
396	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
397	67020330 Alte servicii culturale	67020330	11,106,234	720,000	11,826,234	1,100,000	-250,000	850,000
398	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,106,234	720,000	11,826,234	1,100,000	-250,000	850,000
399	TITLUL II. BUNURI SI SERVICII	20	6,672,214	-317,150	6,355,064	900,000	-150,000	750,000
400	Alte cheltuieli	2030	6,672,214	-317,150	6,355,064	900,000	-150,000	750,000
401	Alte cheltuieli cu bunuri si servicii	203030	6,672,214	-317,150	6,355,064	900,000	-150,000	750,000
402	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	0	707,600	707,600	0	0	0
403	Transferuri curente	5101	0	707,600	707,600	0	0	0
404	Transferuri catre institutii publice	510101	0	707,600	707,600	0	0	0
405	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	407,600	-407,600	0	0	0	0
406	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	407,600	-407,600	0	0	0	0
407	Alte transferuri curente interne	550118	407,600	-407,600	0	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
408	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	107,675	0	107,675	100,000	0	100,000
409	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	107,675	0	107,675	100,000	0	100,000
410	Finantarea nationala	580101	107,675	0	107,675	100,000	0	100,000
411	TITLUL X ALTE CHELTUIELI	59	3,918,745	737,150	4,655,895	100,000	-100,000	0
412	Asociatii si fundatii	5911	3,918,745	737,150	4,655,895	100,000	-100,000	0
413	67020501 Sport	67020501	8,922,400	-760,000	8,162,400	980,000	-400,000	580,000
414	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,922,400	-760,000	8,162,400	980,000	-400,000	580,000
415	TITLUL II. BUNURI SI SERVICII	20	160,000	0	160,000	0	0	0
416	Alte cheltuieli	2030	160,000	0	160,000	0	0	0
417	Alte cheltuieli cu bunuri si servicii	203030	160,000	0	160,000	0	0	0
418	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	0	2,600,000	2,600,000	0	0	0
419	Transferuri curente	5101	0	2,600,000	2,600,000	0	0	0
420	Transferuri catre institutii publice	510101	0	2,600,000	2,600,000	0	0	0
421	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,600,000	-2,600,000	0	0	0	0
422	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,600,000	-2,600,000	0	0	0	0
423	Alte transferuri curente interne	550118	2,600,000	-2,600,000	0	0	0	0
424	TITLUL X ALTE CHELTUIELI	59	6,162,400	-760,000	5,402,400	980,000	-400,000	580,000
425	Asociatii si fundatii	5911	6,162,400	-760,000	5,402,400	980,000	-400,000	580,000
426	67020502 Tineret	67020502	1,130,000	-250,000	880,000	0	0	0
427	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,130,000	-250,000	880,000	0	0	0
428	TITLUL X ALTE CHELTUIELI	59	1,130,000	-250,000	880,000	0	0	0
429	Asociatii si fundatii	5911	1,130,000	-250,000	880,000	0	0	0
430	6702050301 Sera de flori	6702050301	8,746,944	-105,000	8,641,944	3,120,132	1,605,000	4,725,132
431	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,833,468	835,000	7,668,468	2,760,132	235,000	2,995,132
432	TITLUL I. CHELTUIELI DE PERSONAL	10	3,722,000	550,000	4,272,000	0	0	0
433	Cheltuieli cu salariile in bani	1001	3,571,000	550,000	4,121,000	0	0	0
434	Salarii de baza	100101	3,570,000	521,000	4,091,000	0	0	0
435	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
436	Indemnizatii de hrana	100117	0	29,000	29,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
437	Contributii	1003	151,000	0	151,000	0	0	0
438	Contributii de asigurari sociale de stat	100301	31,000	0	31,000	0	0	0
439	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
440	Contributii de asigurari sociale de sanatate	100303	11,000	0	11,000	0	0	0
441	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
442	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
443	Contributie asiguratorie pentru munca	100307	106,000	0	106,000	0	0	0
444	TITLUL II. BUNURI SI SERVICII	20	3,111,468	285,000	3,396,468	2,760,132	235,000	2,995,132
445	Bunuri si servicii	2001	2,489,968	181,000	2,670,968	1,885,132	235,000	2,120,132
446	Furnituri de birou	200101	5,000	0	5,000	0	0	0
447	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
448	Incalzit, iluminat si forta motrice	200103	350,000	50,000	400,000	0	0	0
449	Apa, canal, salubritate	200104	35,000	0	35,000	0	0	0
450	Carburanti si lubrifianti	200105	100,000	0	100,000	340,000	0	340,000
451	Piese de schimb	200106	100,000	0	100,000	95,000	0	95,000
452	Posta, telecomunicatii, radio, televizor, internet	200108	24,000	-4,000	20,000	0	0	0
453	Materiale si prestari de servicii cu caracter functional	200109	176,500	0	176,500	0	0	0
454	Alte bunuri si servicii pentru intretinere si functionare	200130	1,689,468	135,000	1,824,468	1,450,132	235,000	1,685,132
455	Reparatii curente	2002	30,000	0	30,000	75,000	0	75,000
456	Hrana	2003	19,000	0	19,000	0	0	0
457	Hrana pentru oameni	200301	19,000	0	19,000	0	0	0
458	Medicamente si materiale sanitare	2004	3,000	0	3,000	0	0	0
459	Medicamente	200401	2,000	0	2,000	0	0	0
460	Materiale sanitare	200402	1,000	0	1,000	0	0	0
461	Bunuri de natura obiectelor de inventar	2005	103,500	4,000	107,500	0	0	0
462	Uniforme si echipamente	200501	65,000	0	65,000	0	0	0
463	Alte obiecte de inventar	200530	38,500	4,000	42,500	0	0	0
464	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
465	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
466	Deplasari in strainatate	200602	5,000	0	5,000	0	0	0
467	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
468	Alte cheltuieli	2030	441,000	100,000	541,000	800,000	0	800,000
469	Prime de asigurare non-viata	203003	33,000	0	33,000	0	0	0
470	Alte cheltuieli cu bunuri si servicii	203030	408,000	100,000	508,000	800,000	0	800,000
471	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,913,476	-940,000	973,476	360,000	1,370,000	1,730,000
472	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,913,476	-940,000	973,476	360,000	1,370,000	1,730,000
473	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,913,476	-940,000	973,476	360,000	1,370,000	1,730,000
474	Alte active fixe	710130	1,913,476	-940,000	973,476	360,000	1,370,000	1,730,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
475	6702050302 CASM	6702050302	11,519,077	-497,400	11,021,677	4,570,000	3,119,400	7,689,400
476	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,807,177	414,000	9,221,177	1,470,000	850,000	2,320,000
477	TITLUL I. CHELTUIELI DE PERSONAL	10	2,726,000	210,000	2,936,000	0	0	0
478	Cheltuieli cu salariile in bani	1001	2,615,000	210,000	2,825,000	0	0	0
479	Salarii de baza	100101	2,615,000	190,000	2,805,000	0	0	0
480	Indemnizatii de hrana	100117	0	20,000	20,000	0	0	0
481	Contributii	1003	111,000	0	111,000	0	0	0
482	Contributii de asigurari sociale de stat	100301	24,000	0	24,000	0	0	0
483	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
484	Contributii de asigurari sociale de sanatate	100303	8,000	0	8,000	0	0	0
485	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
486	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
487	Contributie asiguratorie pentru munca	100307	76,000	0	76,000	0	0	0
488	TITLUL II. BUNURI SI SERVICII	20	5,973,502	204,000	6,177,502	1,370,000	850,000	2,220,000
489	Bunuri si servicii	2001	3,702,750	284,000	3,986,750	0	0	0
490	Furnituri de birou	200101	15,000	0	15,000	0	0	0
491	Materiale pentru curatenie	200102	200,000	0	200,000	0	0	0
492	Incalzit, iluminat si forta motrice	200103	900,000	200,000	1,100,000	0	0	0
493	Apa, canal, salubritate	200104	350,000	0	350,000	0	0	0
494	Carburanti si lubrifianti	200105	75,000	0	75,000	0	0	0
495	Piese de schimb	200106	40,000	0	40,000	0	0	0
496	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
497	Materiale si prestari de servicii cu caracter functional	200109	412,750	0	412,750	0	0	0
498	Alte bunuri si servicii pentru intretinere si functionare	200130	1,660,000	84,000	1,744,000	0	0	0
499	Reparatii curente	2002	1,128,752	-495,000	633,752	1,370,000	850,000	2,220,000
500	Hrana	2003	10,000	0	10,000	0	0	0
501	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
502	Medicamente si materiale sanitare	2004	5,000	0	5,000	0	0	0
503	Medicamente	200401	2,500	0	2,500	0	0	0
504	Materiale sanitare	200402	2,500	0	2,500	0	0	0
505	Bunuri de natura obiectelor de inventar	2005	127,000	15,000	142,000	0	0	0
506	Uniforme si echipamente	200501	30,000	0	30,000	0	0	0
507	Alte obiecte de inventar	200530	97,000	15,000	112,000	0	0	0
508	Alte cheltuieli	2030	1,000,000	400,000	1,400,000	0	0	0
509	Alte cheltuieli cu bunuri si servicii	203030	1,000,000	400,000	1,400,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
510	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	107,675	0	107,675	100,000	0	100,000
511	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	107,675	0	107,675	100,000	0	100,000
512	Finantarea nationala	580101	107,675	0	107,675	100,000	0	100,000
513	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,711,900	-911,400	1,800,500	3,100,000	2,269,400	5,369,400
514	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,711,900	-911,400	1,800,500	3,100,000	2,269,400	5,369,400
515	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,711,900	-911,400	1,800,500	3,100,000	2,269,400	5,369,400
516	Alte active fixe	710130	2,711,900	-911,400	1,800,500	3,100,000	2,269,400	5,369,400
517	670206 Servicii religioase	670206	3,931,947	0	3,931,947	0	0	0
518	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,931,947	0	3,931,947	0	0	0
519	TITLUL X ALTE CHELTUIELI	59	3,931,947	0	3,931,947	0	0	0
520	Sustinerea cultelor	5912	3,931,947	0	3,931,947	0	0	0
521	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	6,507,007	-300,000	6,207,007	1,348,790	0	1,348,790
522	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,363,762	-300,000	6,063,762	1,348,790	0	1,348,790
523	TITLUL II. BUNURI SI SERVICII	20	6,363,762	-300,000	6,063,762	1,348,790	0	1,348,790
524	Bunuri si servicii	2001	556,506	0	556,506	1,300,000	0	1,300,000
525	Transport	200107	556,506	0	556,506	1,300,000	0	1,300,000
526	Alte cheltuieli	2030	5,807,256	-300,000	5,507,256	48,790	0	48,790
527	Reclama si publicitate	203001	195,067	0	195,067	0	0	0
528	Protocol si reprezentare	203002	3,637,000	-300,000	3,337,000	0	0	0
529	Alte cheltuieli cu bunuri si servicii	203030	1,975,189	0	1,975,189	48,790	0	48,790
530	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	143,245	0	143,245	0	0	0
531	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	143,245	0	143,245	0	0	0
532	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	143,245	0	143,245	0	0	0
533	Alte active fixe	710130	143,245	0	143,245	0	0	0
534	68020401 Camin spital	68020401	2,818,800	13,000	2,831,800	0	0	0
535	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,818,800	13,000	2,831,800	0	0	0
536	TITLUL I. CHELTUIELI DE PERSONAL	10	1,952,200	13,000	1,965,200	0	0	0
537	Cheltuieli cu salariile in bani	1001	1,885,218	-34,800	1,850,418	0	0	0
538	Salarii de baza	100101	1,443,675	17,000	1,460,675	0	0	0
539	Sporuri pentru conditii de munca	100105	229,082	-14,000	215,082	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
540	Alte sporuri	100106	151,761	8,400	160,161	0	0	0
541	Indemnizatie de vacanta	100109	52,200	-52,200	0	0	0	0
542	Indemnizatii de hrana	100117	0	13,000	13,000	0	0	0
543	Alte drepturi salariale in bani	100130	8,500	-7,000	1,500	0	0	0
544	Cheltuieli cu salariile in natura	1002	0	49,600	49,600	0	0	0
545	Vouchere de vacanta	100206	0	49,600	49,600	0	0	0
546	Contributii	1003	66,982	-1,800	65,182	0	0	0
547	Contributii de asigurari sociale de stat	100301	18,776	0	18,776	0	0	0
548	Contributii de asigurari de somaj	100302	537	0	537	0	0	0
549	Contributii de asigurari sociale de sanatate	100303	6,172	0	6,172	0	0	0
550	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	288	0	288	0	0	0
551	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,009	0	1,009	0	0	0
552	Contributie asiguratorie pentru munca	100307	40,200	-1,800	38,400	0	0	0
553	TITLUL II. BUNURI SI SERVICII	20	866,600	0	866,600	0	0	0
554	Bunuri si servicii	2001	267,500	7,600	275,100	0	0	0
555	Furnituri de birou	200101	5,000	0	5,000	0	0	0
556	Materiale pentru curatenie	200102	42,000	0	42,000	0	0	0
557	Incalzit, iluminat si forta motrice	200103	105,000	1,000	106,000	0	0	0
558	Apa, canal, salubritate	200104	50,000	0	50,000	0	0	0
559	Carburanti si lubrifianti	200105	2,500	0	2,500	0	0	0
560	Piese de schimb	200106	5,000	0	5,000	0	0	0
561	Transport	200107	3,000	0	3,000	0	0	0
562	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	-800	4,200	0	0	0
563	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	7,400	57,400	0	0	0
564	Reparatii curente	2002	62,000	0	62,000	0	0	0
565	Hrana	2003	460,500	0	460,500	0	0	0
566	Hrana pentru oameni	200301	460,500	0	460,500	0	0	0
567	Medicamente si materiale sanitare	2004	35,500	2,800	38,300	0	0	0
568	Medicamente	200401	35,500	2,800	38,300	0	0	0
569	Bunuri de natura obiectelor de inventar	2005	25,000	-10,000	15,000	0	0	0
570	Alte obiecte de inventar	200530	25,000	-10,000	15,000	0	0	0
571	Deplasari, detasari, transferari	2006	2,000	600	2,600	0	0	0
572	Deplasari interne, detasari, transferari	200601	2,000	600	2,600	0	0	0
573	Carti publicatii si materiale documentare	2011	1,500	0	1,500	0	0	0
574	Pregatire profesionala	2013	3,000	-1,000	2,000	0	0	0
575	Protectia muncii	2014	6,000	0	6,000	0	0	0
576	Alte cheltuieli	2030	3,600	0	3,600	0	0	0
577	Alte cheltuieli cu bunuri si servicii	203030	3,600	0	3,600	0	0	0
578	68020402 Ingrijitori persoane in varsta	68020402	1,217,000	-400,000	817,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
579	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,217,000	-400,000	817,000	0	0	0
580	TITLUL I. CHELTUIELI DE PERSONAL	10	1,217,000	-400,000	817,000	0	0	0
581	Cheltuieli cu salariile in bani	1001	1,155,000	-400,000	755,000	0	0	0
582	Salarii de baza	100101	1,155,000	-409,000	746,000	0	0	0
583	Indemnizatii de hrana	100117	0	9,000	9,000	0	0	0
584	Contributii	1003	62,000	0	62,000	0	0	0
585	Contributii de asigurari sociale de stat	100301	14,000	0	14,000	0	0	0
586	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
587	Contributii de asigurari sociale de sanatate	100303	5,000	0	5,000	0	0	0
588	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
589	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
590	Contributie asiguratorie pentru munca	100307	40,000	0	40,000	0	0	0
591	68020502 Asistenta sociala in caz de invaliditate	68020502	17,783,000	0	17,783,000	0	0	0
592	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17,783,000	0	17,783,000	0	0	0
593	TITLUL I. CHELTUIELI DE PERSONAL	10	7,734,000	0	7,734,000	0	0	0
594	Cheltuieli cu salariile in bani	1001	7,472,000	0	7,472,000	0	0	0
595	Salarii de baza	100101	7,472,000	-81,000	7,391,000	0	0	0
596	Indemnizatii de hrana	100117	0	81,000	81,000	0	0	0
597	Contributii	1003	262,000	0	262,000	0	0	0
598	Contributii de asigurari sociale de stat	100301	59,000	0	59,000	0	0	0
599	Contributii de asigurari de somaj	100302	2,000	0	2,000	0	0	0
600	Contributii de asigurari sociale de sanatate	100303	21,000	0	21,000	0	0	0
601	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
602	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	13,000	0	13,000	0	0	0
603	Contributie asiguratorie pentru munca	100307	166,000	0	166,000	0	0	0
604	TITLUL IX ASISTENTA SOCIALA	57	10,049,000	0	10,049,000	0	0	0
605	Ajutoare sociale	5702	10,049,000	0	10,049,000	0	0	0
606	Ajutoare sociale in numerar	570201	10,049,000	0	10,049,000	0	0	0
607	68020601 Centrul de zi Rozmarin	68020601	1,635,675	21,500	1,657,175	109,000	0	109,000
608	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,420,675	21,500	1,442,175	109,000	0	109,000
609	TITLUL I. CHELTUIELI DE PERSONAL	10	715,000	0	715,000	0	0	0
610	Cheltuieli cu salariile in bani	1001	690,000	-5,000	685,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
611	Salarii de baza	100101	690,000	-11,000	679,000	0	0	0
612	Indemnizatii de hrana	100117	0	6,000	6,000	0	0	0
613	Contributii	1003	25,000	5,000	30,000	0	0	0
614	Contributii de asigurari sociale de stat	100301	7,000	0	7,000	0	0	0
615	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
616	Contributii de asigurari sociale de sanatate	100303	3,000	0	3,000	0	0	0
617	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
618	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
619	Contributie asiguratorie pentru munca	100307	12,000	5,000	17,000	0	0	0
620	TITLUL II. BUNURI SI SERVICII	20	598,000	21,500	619,500	9,000	0	9,000
621	Bunuri si servicii	2001	198,000	0	198,000	0	0	0
622	Furnituri de birou	200101	10,000	0	10,000	0	0	0
623	Materiale pentru curatenie	200102	13,000	0	13,000	0	0	0
624	Incalzit, iluminat si forta motrice	200103	44,000	0	44,000	0	0	0
625	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
626	Carburanti si lubrifianti	200105	31,000	0	31,000	0	0	0
627	Piese de schimb	200106	20,000	0	20,000	0	0	0
628	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
629	Materiale si prestari de servicii cu caracter functional	200109	15,000	0	15,000	0	0	0
630	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	0	50,000	0	0	0
631	Reparatii curente	2002	111,000	0	111,000	9,000	0	9,000
632	Hrana	2003	180,000	0	180,000	0	0	0
633	Hrana pentru oameni	200301	180,000	0	180,000	0	0	0
634	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0
635	Medicamente	200401	1,000	0	1,000	0	0	0
636	Materiale sanitare	200402	3,000	0	3,000	0	0	0
637	Dezinfectanti	200404	3,000	0	3,000	0	0	0
638	Bunuri de natura obiectelor de inventar	2005	55,000	0	55,000	0	0	0
639	Alte obiecte de inventar	200530	55,000	0	55,000	0	0	0
640	Deplasari, detasari, transferari	2006	5,000	17,000	22,000	0	0	0
641	Deplasari interne, detasari, transferari	200601	5,000	17,000	22,000	0	0	0
642	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
643	Pregatire profesionala	2013	5,000	4,500	9,500	0	0	0
644	Protectia muncii	2014	1,000	0	1,000	0	0	0
645	Alte cheltuieli	2030	35,000	0	35,000	0	0	0
646	Protocol si reprezentare	203002	6,000	0	6,000	0	0	0
647	Prime de asigurare non-viata	203003	13,000	0	13,000	0	0	0
648	Alte cheltuieli cu bunuri si servicii	203030	16,000	0	16,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
649	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	107,675	0	107,675	100,000	0	100,000
650	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	107,675	0	107,675	100,000	0	100,000
651	Finantarea nationala	580101	107,675	0	107,675	100,000	0	100,000
652	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	215,000	0	215,000	0	0	0
653	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	215,000	0	215,000	0	0	0
654	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	215,000	0	215,000	0	0	0
655	Alte active fixe	710130	215,000	0	215,000	0	0	0
656	68020602 Centrul de violenta in I.E.E.S.R	68020602	263,960	0	263,960	0	0	0
657	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	263,960	0	263,960	0	0	0
658	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	263,960	0	263,960	0	0	0
659	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	263,960	0	263,960	0	0	0
660	Alte transferuri curente interne	550118	263,960	0	263,960	0	0	0
661	68020603 Centrul de zi perseverenta	68020603	686,702	0	686,702	0	0	0
662	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	686,702	0	686,702	0	0	0
663	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	686,702	0	686,702	0	0	0
664	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	686,702	0	686,702	0	0	0
665	Alte transferuri curente interne	550118	686,702	0	686,702	0	0	0
666	680211 Crese	680211	5,980,288	288,000	6,268,288	692,800	0	692,800
667	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,720,288	288,000	6,008,288	692,800	0	692,800
668	TITLUL I. CHELTUIELI DE PERSONAL	10	3,306,000	80,000	3,386,000	0	0	0
669	Cheltuieli cu salariile in bani	1001	3,171,000	80,000	3,251,000	0	0	0
670	Salarii de baza	100101	3,169,000	47,000	3,216,000	0	0	0
671	Alte sporuri	100106	1,000	0	1,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
672	Indemnizatii de hrana	100117	0	33,000	33,000	0	0	0
673	Alte drepturi salariale in bani	100130	1,000	0	1,000	0	0	0
674	Contributii	1003	135,000	0	135,000	0	0	0
675	Contributii de asigurari sociale de stat	100301	31,000	0	31,000	0	0	0
676	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
677	Contributii de asigurari sociale de sanatate	100303	10,000	0	10,000	0	0	0
678	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
679	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
680	Contributie asiguratorie pentru munca	100307	91,000	0	91,000	0	0	0
681	TITLUL II. BUNURI SI SERVICII	20	1,777,263	208,000	1,985,263	392,800	0	392,800
682	Bunuri si servicii	2001	715,791	8,000	723,791	60,000	0	60,000
683	Furnituri de birou	200101	5,000	0	5,000	0	0	0
684	Materiale pentru curatenie	200102	117,791	3,000	120,791	0	0	0
685	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
686	Apa, canal, salubritate	200104	35,000	0	35,000	0	0	0
687	Carburanti si lubrifianti	200105	8,000	5,000	13,000	0	0	0
688	Piese de schimb	200106	10,000	0	10,000	0	0	0
689	Transport	200107	10,000	0	10,000	0	0	0
690	Posta, telecomunicatii, radio, televizor, internet	200108	30,000	0	30,000	0	0	0
691	Materiale si prestari de servicii cu caracter functional	200109	200,000	0	200,000	0	0	0
692	Alte bunuri si servicii pentru intretinere si functionare	200130	100,000	0	100,000	60,000	0	60,000
693	Reparatii curente	2002	190,000	0	190,000	332,800	0	332,800
694	Hrana	2003	450,000	200,000	650,000	0	0	0
695	Hrana pentru oameni	200301	450,000	200,000	650,000	0	0	0
696	Medicamente si materiale sanitare	2004	29,156	0	29,156	0	0	0
697	Medicamente	200401	7,000	0	7,000	0	0	0
698	Dezinfectanti	200404	22,156	0	22,156	0	0	0
699	Bunuri de natura obiectelor de inventar	2005	342,316	0	342,316	0	0	0
700	Lenjerie si accesorii de pat	200503	88,500	0	88,500	0	0	0
701	Alte obiecte de inventar	200530	253,816	0	253,816	0	0	0
702	Deplasari, detasari, transferari	2006	20,000	0	20,000	0	0	0
703	Deplasari interne, detasari, transferari	200601	20,000	0	20,000	0	0	0
704	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
705	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	637,025	0	637,025	300,000	0	300,000
706	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	637,025	0	637,025	300,000	0	300,000
707	Finantarea nationala	580101	637,025	0	637,025	300,000	0	300,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
708	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	260,000	0	260,000	0	0	0
709	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	260,000	0	260,000	0	0	0
710	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	260,000	0	260,000	0	0	0
711	Alte active fixe	710130	260,000	0	260,000	0	0	0
712	68021501 Ajutor social	68021501	1,027,030	250,000	1,277,030	1,210,000	-185,000	1,025,000
713	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	869,530	250,000	1,119,530	1,055,000	-185,000	870,000
714	TITLUL II. BUNURI SI SERVICII	20	869,530	175,000	1,044,530	1,055,000	-185,000	870,000
715	Bunuri si servicii	2001	463,100	0	463,100	550,000	0	550,000
716	Furnituri de birou	200101	10,600	0	10,600	0	0	0
717	Materiale pentru curatenie	200102	7,000	0	7,000	0	0	0
718	Incalzit, iluminat si forta motrice	200103	110,000	0	110,000	0	0	0
719	Apa, canal, salubritate	200104	60,000	0	60,000	0	0	0
720	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
721	Materiale si prestari de servicii cu caracter functional	200109	130,500	0	130,500	0	0	0
722	Alte bunuri si servicii pentru intretinere si functionare	200130	135,000	0	135,000	550,000	0	550,000
723	Reparatii curente	2002	295,000	185,000	480,000	480,000	-185,000	295,000
724	Hrana	2003	13,930	-10,000	3,930	0	0	0
725	Hrana pentru oameni	200301	13,930	-10,000	3,930	0	0	0
726	Medicamente si materiale sanitare	2004	7,500	0	7,500	0	0	0
727	Medicamente	200401	4,000	0	4,000	0	0	0
728	Dezinfectanti	200404	3,500	0	3,500	0	0	0
729	Bunuri de natura obiectelor de inventar	2005	90,000	0	90,000	25,000	0	25,000
730	Lenjerie si accesorii de pat	200503	35,000	0	35,000	0	0	0
731	Alte obiecte de inventar	200530	55,000	0	55,000	25,000	0	25,000
732	TITLUL IX ASISTENTA SOCIALA	57	0	75,000	75,000	0	0	0
733	Ajutoare sociale	5702	0	75,000	75,000	0	0	0
734	Ajutoare sociale in numerar	570201	0	75,000	75,000	0	0	0
735	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	157,500	0	157,500	155,000	0	155,000
736	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	157,500	0	157,500	155,000	0	155,000
737	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	157,500	0	157,500	155,000	0	155,000
738	Alte active fixe	710130	157,500	0	157,500	155,000	0	155,000
739	68021502 Cantine de ajutor social	68021502	200,000	200,000	400,000	200,000	250,000	450,000
740	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	200,000	200,000	400,000	200,000	250,000	450,000
741	TITLUL II. BUNURI SI SERVICII	20	200,000	200,000	400,000	200,000	250,000	450,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
742	Hrana	2003	200,000	200,000	400,000	200,000	250,000	450,000
743	Hrana pentru oameni	200301	200,000	200,000	400,000	200,000	250,000	450,000
744	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	9,436,756	591,000	10,027,756	4,168,000	677,000	4,845,000
745	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,086,756	580,000	9,666,756	868,000	375,000	1,243,000
746	TITLUL I. CHELTUIELI DE PERSONAL	10	4,002,000	0	4,002,000	0	0	0
747	Cheltuieli cu salariile in bani	1001	3,878,000	-15,000	3,863,000	0	0	0
748	Salarii de baza	100101	3,875,000	-35,000	3,840,000	0	0	0
749	Alte sporuri	100106	2,000	0	2,000	0	0	0
750	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
751	Indemnizatii de hrana	100117	0	20,000	20,000	0	0	0
752	Contributii	1003	124,000	15,000	139,000	0	0	0
753	Contributii de asigurari sociale de stat	100301	33,000	0	33,000	0	0	0
754	Contributii de asigurari de somaj	100302	2,000	0	2,000	0	0	0
755	Contributii de asigurari sociale de sanatate	100303	11,000	0	11,000	0	0	0
756	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
757	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	5,000	0	5,000	0	0	0
758	Contributie asiguratorie pentru munca	100307	72,000	15,000	87,000	0	0	0
759	TITLUL II. BUNURI SI SERVICII	20	2,123,000	280,000	2,403,000	768,000	-100,000	668,000
760	Bunuri si servicii	2001	1,330,000	10,000	1,340,000	250,000	0	250,000
761	Furnituri de birou	200101	50,000	0	50,000	0	0	0
762	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
763	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
764	Apa, canal, salubritate	200104	25,000	0	25,000	0	0	0
765	Carburanti si lubrifianti	200105	60,000	0	60,000	0	0	0
766	Piese de schimb	200106	30,000	0	30,000	0	0	0
767	Posta, telecomunicatii, radio, televizor, internet	200108	80,000	0	80,000	0	0	0
768	Materiale si prestari de servicii cu caracter functional	200109	5,000	0	5,000	0	0	0
769	Alte bunuri si servicii pentru intretinere si functionare	200130	850,000	10,000	860,000	250,000	0	250,000
770	Reparatii curente	2002	122,000	100,000	222,000	518,000	-100,000	418,000
771	Medicamente si materiale sanitare	2004	5,000	0	5,000	0	0	0
772	Materiale sanitare	200402	5,000	0	5,000	0	0	0
773	Bunuri de natura obiectelor de inventar	2005	60,000	0	60,000	0	0	0
774	Alte obiecte de inventar	200530	60,000	0	60,000	0	0	0
775	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
776	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
777	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
778	Pregatire profesionala	2013	50,000	0	50,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
779	Alte cheltuieli	2030	540,000	170,000	710,000	0	0	0
780	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
781	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
782	Chirii	203004	300,000	-65,000	235,000	0	0	0
783	Alte cheltuieli cu bunuri si servicii	203030	170,000	235,000	405,000	0	0	0
784	TITLUL IV SUBVENTII	40	310,000	0	310,000	0	0	0
785	Subventii pentru acoperirea diferentelor de pret si tarif	4003	310,000	0	310,000	0	0	0
786	TITLUL IX ASISTENTA SOCIALA	57	1,380,000	300,000	1,680,000	0	225,000	225,000
787	Ajutoare sociale	5702	1,380,000	300,000	1,680,000	0	225,000	225,000
788	Ajutoare sociale in numerar	570201	1,380,000	300,000	1,680,000	0	225,000	225,000
789	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	321,756	0	321,756	100,000	0	100,000
790	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	321,756	0	321,756	100,000	0	100,000
791	Finantarea nationala	580101	321,756	0	321,756	100,000	0	100,000
792	TITLUL X ALTE CHELTUIELI	59	950,000	0	950,000	0	250,000	250,000
793	Asociatii si fundatii	5911	950,000	0	950,000	0	250,000	250,000
794	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	350,000	11,000	361,000	3,300,000	302,000	3,602,000
795	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	350,000	11,000	361,000	3,300,000	302,000	3,602,000
796	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	350,000	11,000	361,000	3,300,000	302,000	3,602,000
797	Alte active fixe	710130	350,000	11,000	361,000	3,300,000	302,000	3,602,000
798	70020301 Dezvoltarea sistemului de locuinte	70020301	3,953,230	-976,208	2,977,022	24,571,940	-9,118,871	15,453,069
799	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,228,457	150,000	1,378,457	11,128,178	0	11,128,178
800	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,228,457	150,000	1,378,457	11,128,178	0	11,128,178
801	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,228,457	150,000	1,378,457	11,128,178	0	11,128,178
802	Finantarea nationala	580101	1,228,457	150,000	1,378,457	11,128,178	0	11,128,178
803	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,724,773	-1,126,208	1,598,565	13,443,762	-9,118,871	4,324,891
804	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,724,773	-1,126,208	1,598,565	13,443,762	-9,118,871	4,324,891
805	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,724,773	-1,126,208	1,598,565	13,443,762	-9,118,871	4,324,891
806	Alte active fixe	710130	2,724,773	-1,126,208	1,598,565	13,443,762	-9,118,871	4,324,891

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
807	700206 Iluminat public si electrificari rurale	700206	10,154,869	358,520	10,513,389	41,870,000	651,480	42,521,480
808	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,504,869	-49,000	9,455,869	31,380,000	759,000	32,139,000
809	TITLUL II. BUNURI SI SERVICII	20	9,139,387	-49,000	9,090,387	31,380,000	759,000	32,139,000
810	Bunuri si servicii	2001	3,210,000	0	3,210,000	9,630,000	0	9,630,000
811	Incalzit, iluminat si forta motrice	200103	3,200,000	0	3,200,000	9,600,000	0	9,600,000
812	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	30,000	0	30,000
813	Reparatii curente	2002	5,829,387	-49,000	5,780,387	21,450,000	759,000	22,209,000
814	Alte cheltuieli	2030	100,000	0	100,000	300,000	0	300,000
815	Alte cheltuieli cu bunuri si servicii	203030	100,000	0	100,000	300,000	0	300,000
816	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	365,482	0	365,482	0	0	0
817	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	365,482	0	365,482	0	0	0
818	Finantarea nationala	580101	365,482	0	365,482	0	0	0
819	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	650,000	407,520	1,057,520	10,490,000	-107,520	10,382,480
820	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	650,000	407,520	1,057,520	10,490,000	-107,520	10,382,480
821	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	650,000	407,520	1,057,520	10,490,000	-107,520	10,382,480
822	Alte active fixe	710130	650,000	407,520	1,057,520	10,490,000	-107,520	10,382,480
823	70025001 Administratia gradinii ZOO	70025001	9,927,000	-1,750,000	8,177,000	1,670,000	3,577,542	5,247,542
824	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,891,000	200,000	7,091,000	250,000	0	250,000
825	TITLUL I. CHELTUIELI DE PERSONAL	10	1,541,000	200,000	1,741,000	0	0	0
826	Cheltuieli cu salariile in bani	1001	1,475,000	200,000	1,675,000	0	0	0
827	Salarii de baza	100101	1,475,000	188,000	1,663,000	0	0	0
828	Indemnizatii de hrana	100117	0	12,000	12,000	0	0	0
829	Contributii	1003	66,000	0	66,000	0	0	0
830	Contributii de asigurari sociale de stat	100301	14,000	0	14,000	0	0	0
831	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
832	Contributii de asigurari sociale de sanatate	100303	5,000	0	5,000	0	0	0
833	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
834	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
835	Contributie asiguratorie pentru munca	100307	44,000	0	44,000	0	0	0
836	TITLUL II. BUNURI SI SERVICII	20	5,350,000	0	5,350,000	250,000	0	250,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
837	Bunuri si servicii	2001	2,199,000	0	2,199,000	0	0	0
838	Furnituri de birou	200101	20,000	0	20,000	0	0	0
839	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
840	Incalzit, iluminat si forta motrice	200103	485,000	0	485,000	0	0	0
841	Apa, canal, salubritate	200104	150,000	0	150,000	0	0	0
842	Carburanti si lubrifianti	200105	230,000	0	230,000	0	0	0
843	Piese de schimb	200106	100,000	0	100,000	0	0	0
844	Transport	200107	100,000	0	100,000	0	0	0
845	Posta, telecomunicatii, radio, televizor, internet	200108	30,000	0	30,000	0	0	0
846	Materiale si prestari de servicii cu caracter functional	200109	98,000	0	98,000	0	0	0
847	Alte bunuri si servicii pentru intretinere si functionare	200130	956,000	0	956,000	0	0	0
848	Reparatii curente	2002	2,150,000	0	2,150,000	250,000	0	250,000
849	Hrana	2003	220,000	0	220,000	0	0	0
850	Hrana pentru oameni	200301	20,000	0	20,000	0	0	0
851	Hrana pentru animale	200302	200,000	0	200,000	0	0	0
852	Medicamente si materiale sanitare	2004	40,000	0	40,000	0	0	0
853	Medicamente	200401	20,000	0	20,000	0	0	0
854	Materiale sanitare	200402	20,000	0	20,000	0	0	0
855	Bunuri de natura obiectelor de inventar	2005	180,000	0	180,000	0	0	0
856	Uniforme si echipamente	200501	80,000	0	80,000	0	0	0
857	Alte obiecte de inventar	200530	100,000	0	100,000	0	0	0
858	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
859	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
860	Deplasari in strainatate	200602	12,000	0	12,000	0	0	0
861	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
862	Protectia muncii	2014	10,000	0	10,000	0	0	0
863	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
864	Alte cheltuieli	2030	521,000	0	521,000	0	0	0
865	Reclama si publicitate	203001	20,000	0	20,000	0	0	0
866	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
867	Prime de asigurare non-viata	203003	16,000	0	16,000	0	0	0
868	Alte cheltuieli cu bunuri si servicii	203030	480,000	0	480,000	0	0	0
869	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,036,000	-1,950,000	1,086,000	1,420,000	3,577,542	4,997,542
870	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,036,000	-1,950,000	1,086,000	1,420,000	3,577,542	4,997,542
871	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,036,000	-1,950,000	1,086,000	1,420,000	3,577,542	4,997,542
872	Alte active fixe	710130	3,036,000	-1,950,000	1,086,000	1,420,000	3,577,542	4,997,542
873	70025002 Serviciul Public Utilitati Municipale	70025002	21,821,753	2,123,546	23,945,299	73,188,765	465,272	73,654,037
874	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,446,527	2,118,679	15,565,206	12,374,465	-1,255,301	11,119,164

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
875	TITLUL I. CHELTUIELI DE PERSONAL	10	3,712,000	140,000	3,852,000	0	0	0
876	Cheltuieli cu salariile in bani	1001	3,561,000	140,000	3,701,000	0	0	0
877	Salarii de baza	100101	3,560,000	113,000	3,673,000	0	0	0
878	Alte sporuri	100106	1,000	0	1,000	0	0	0
879	Indemnizatii de hrana	100117	0	27,000	27,000	0	0	0
880	Contributii	1003	151,000	0	151,000	0	0	0
881	Contributii de asigurari sociale de stat	100301	32,000	0	32,000	0	0	0
882	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
883	Contributii de asigurari sociale de sanatate	100303	11,000	0	11,000	0	0	0
884	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
885	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
886	Contributie asiguratorie pentru munca	100307	105,000	0	105,000	0	0	0
887	TITLUL II. BUNURI SI SERVICII	20	9,734,527	1,978,679	11,713,206	12,374,465	-1,255,301	11,119,164
888	Bunuri si servicii	2001	5,336,184	1,220,557	6,556,741	5,648,417	-1,035,301	4,613,116
889	Furnituri de birou	200101	19,710	0	19,710	105,700	0	105,700
890	Materiale pentru curatenie	200102	78,604	0	78,604	821,500	0	821,500
891	Incalzit, iluminat si forta motrice	200103	770,000	0	770,000	0	0	0
892	Apa, canal, salubritate	200104	385,135	0	385,135	0	0	0
893	Carburanti si lubrifianti	200105	138,545	0	138,545	200,000	0	200,000
894	Piese de schimb	200106	39,550	0	39,550	0	0	0
895	Posta, telecomunicatii, radio, televizor, internet	200108	53,144	37,000	90,144	0	0	0
896	Materiale si prestari de servicii cu caracter functional	200109	891,202	148,256	1,039,458	1,079,320	0	1,079,320
897	Alte bunuri si servicii pentru intretinere si functionare	200130	2,960,294	1,035,301	3,995,595	3,441,897	-1,035,301	2,406,596
898	Reparatii curente	2002	2,752,400	16,502	2,768,902	5,701,750	-10,000	5,691,750
899	Bunuri de natura obiectelor de inventar	2005	678,088	115,000	793,088	509,298	0	509,298
900	Uniforme si echipamente	200501	6,560	0	6,560	0	0	0
901	Lenjerie si accesorii de pat	200503	10,000	0	10,000	71,398	0	71,398
902	Alte obiecte de inventar	200530	661,528	115,000	776,528	437,900	0	437,900
903	Deplasari, detasari, transferari	2006	3,105	20,000	23,105	0	0	0
904	Deplasari interne, detasari, transferari	200601	3,105	20,000	23,105	0	0	0
905	Carti publicatii si materiale documentare	2011	1,500	0	1,500	0	0	0
906	Pregatire profesionala	2013	25,810	0	25,810	0	0	0
907	Protectia muncii	2014	6,663	0	6,663	0	0	0
908	Alte cheltuieli	2030	930,777	606,620	1,537,397	515,000	-210,000	305,000
909	Reclama si publicitate	203001	3,200	0	3,200	0	0	0
910	Prime de asigurare non-viata	203003	14,000	0	14,000	0	0	0
911	Alte cheltuieli cu bunuri si servicii	203030	913,577	606,620	1,520,197	515,000	-210,000	305,000
912	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8,375,226	4,867	8,380,093	60,814,300	1,720,573	62,534,873

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
913	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,375,226	4,867	8,380,093	60,814,300	1,720,573	62,534,873
914	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8,375,226	4,867	8,380,093	60,814,300	1,720,573	62,534,873
915	Alte active fixe	710130	8,375,226	4,867	8,380,093	60,814,300	1,720,573	62,534,873
916	70025003 Serviciu administratia domeniului public si privat	70025003	17,259,145	-302,000	16,957,145	27,368,000	-7,673,000	19,695,000
917	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,281,633	-1,386,027	7,895,606	18,350,000	-6,400,000	11,950,000
918	TITLUL I. CHELTUIELI DE PERSONAL	10	2,873,000	370,000	3,243,000	0	0	0
919	Cheltuieli cu salariile in bani	1001	2,755,000	370,000	3,125,000	0	0	0
920	Salarii de baza	100101	2,750,000	349,000	3,099,000	0	0	0
921	Indemnizatii de hrana	100117	0	21,000	21,000	0	0	0
922	Alte drepturi salariale in bani	100130	5,000	0	5,000	0	0	0
923	Contributii	1003	118,000	0	118,000	0	0	0
924	Contributii de asigurari sociale de stat	100301	26,000	0	26,000	0	0	0
925	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
926	Contributii de asigurari sociale de sanatate	100303	9,000	0	9,000	0	0	0
927	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
928	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
929	Contributie asiguratorie pentru munca	100307	80,000	0	80,000	0	0	0
930	TITLUL II. BUNURI SI SERVICII	20	6,300,958	-1,756,027	4,544,931	18,250,000	-6,400,000	11,850,000
931	Bunuri si servicii	2001	694,000	444,700	1,138,700	0	0	0
932	Incalzit, iluminat si forta motrice	200103	14,000	0	14,000	0	0	0
933	Apa, canal, salubritate	200104	90,000	0	90,000	0	0	0
934	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
935	Materiale si prestari de servicii cu caracter functional	200109	300,000	0	300,000	0	0	0
936	Alte bunuri si servicii pentru intretinere si functionare	200130	280,000	444,700	724,700	0	0	0
937	Reparatii curente	2002	1,550,000	-50,000	1,500,000	13,920,000	-2,500,000	11,420,000
938	Bunuri de natura obiectelor de inventar	2005	3,031,838	-2,150,727	881,111	3,900,000	-3,900,000	0
939	Alte obiecte de inventar	200530	3,031,838	-2,150,727	881,111	3,900,000	-3,900,000	0
940	Alte cheltuieli	2030	1,025,120	0	1,025,120	430,000	0	430,000
941	Alte cheltuieli cu bunuri si servicii	203030	1,025,120	0	1,025,120	430,000	0	430,000
942	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	107,675	0	107,675	100,000	0	100,000
943	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	107,675	0	107,675	100,000	0	100,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
944	Finantarea nationala	580101	107,675	0	107,675	100,000	0	100,000
945	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,977,512	1,084,027	9,061,539	9,018,000	-1,273,000	7,745,000
946	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,977,512	1,084,027	9,061,539	9,018,000	-1,273,000	7,745,000
947	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,977,512	1,084,027	9,061,539	9,018,000	-1,273,000	7,745,000
948	Alte active fixe	710130	7,977,512	1,084,027	9,061,539	9,018,000	-1,273,000	7,745,000
949	70025004 Administratia domeniului public - S.G.C.F.S.E.	70025004	926,070	0	926,070	1,191,000	0	1,191,000
950	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	796,070	0	796,070	1,191,000	0	1,191,000
951	TITLUL II. BUNURI SI SERVICII	20	796,070	0	796,070	1,191,000	0	1,191,000
952	Bunuri si servicii	2001	390,570	0	390,570	538,000	0	538,000
953	Incalzit, iluminat si forta motrice	200103	5,000	0	5,000	0	0	0
954	Materiale si prestari de servicii cu caracter functional	200109	228,570	0	228,570	538,000	0	538,000
955	Alte bunuri si servicii pentru intretinere si functionare	200130	157,000	0	157,000	0	0	0
956	Reparatii curente	2002	155,000	0	155,000	0	0	0
957	Hrana	2003	70,000	0	70,000	265,000	0	265,000
958	Hrana pentru animale	200302	70,000	0	70,000	265,000	0	265,000
959	Medicamente si materiale sanitare	2004	94,500	0	94,500	255,000	0	255,000
960	Medicamente	200401	94,500	0	94,500	255,000	0	255,000
961	Bunuri de natura obiectelor de inventar	2005	6,000	0	6,000	18,000	0	18,000
962	Uniforme si echipamente	200501	5,000	0	5,000	18,000	0	18,000
963	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
964	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	50,000	0	50,000	115,000	0	115,000
965	Alte cheltuieli	2030	30,000	0	30,000	0	0	0
966	Alte cheltuieli cu bunuri si servicii	203030	30,000	0	30,000	0	0	0
967	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	130,000	0	130,000	0	0	0
968	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000	0	130,000	0	0	0
969	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	130,000	0	130,000	0	0	0
970	Alte active fixe	710130	130,000	0	130,000	0	0	0
971	70025005 Biroul juridic	70025005	1,280,000	0	1,280,000	3,600,000	0	3,600,000
972	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,080,000	0	1,080,000	1,800,000	0	1,800,000
973	TITLUL II. BUNURI SI SERVICII	20	880,000	0	880,000	1,800,000	0	1,800,000
974	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	10,000	0	10,000	0	0	0
975	Alte cheltuieli	2030	870,000	0	870,000	1,800,000	0	1,800,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
976	Alte cheltuieli cu bunuri si servicii	203030	870,000	0	870,000	1,800,000	0	1,800,000
977	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
978	Despagubiri civile	5917	200,000	0	200,000	0	0	0
979	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200,000	0	200,000	1,800,000	0	1,800,000
980	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000	0	200,000	1,800,000	0	1,800,000
981	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200,000	0	200,000	1,800,000	0	1,800,000
982	Alte active fixe	710130	200,000	0	200,000	1,800,000	0	1,800,000
983	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	4,828,822	-170,000	4,658,822	5,216,502	250,000	5,466,502
984	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,146,212	130,000	4,276,212	3,616,502	-50,000	3,566,502
985	TITLUL II. BUNURI SI SERVICII	20	4,146,212	130,000	4,276,212	3,616,502	-50,000	3,566,502
986	Bunuri si servicii	2001	3,228,512	80,000	3,308,512	1,889,502	0	1,889,502
987	Furnituri de birou	200101	20,000	0	20,000	20,000	0	20,000
988	Incalzit, iluminat si forta motrice	200103	131,000	0	131,000	0	0	0
989	Apa, canal, salubritate	200104	1,210,000	0	1,210,000	0	0	0
990	Carburanti si lubrifianti	200105	198,334	0	198,334	595,002	0	595,002
991	Piese de schimb	200106	44,000	0	44,000	44,000	0	44,000
992	Posta, telecomunicatii, radio, televizor, internet	200108	110,000	0	110,000	0	0	0
993	Materiale si prestari de servicii cu caracter functional	200109	118,000	0	118,000	208,000	0	208,000
994	Alte bunuri si servicii pentru intretinere si functionare	200130	1,397,178	80,000	1,477,178	1,022,500	0	1,022,500
995	Reparatii curente	2002	720,000	50,000	770,000	1,711,000	-50,000	1,661,000
996	Hrana	2003	10,000	0	10,000	0	0	0
997	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
998	Bunuri de natura obiectelor de inventar	2005	47,000	0	47,000	0	0	0
999	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
1000	Alte obiecte de inventar	200530	37,000	0	37,000	0	0	0
1001	Alte cheltuieli	2030	140,700	0	140,700	16,000	0	16,000
1002	Prime de asigurare non-viata	203003	16,000	0	16,000	0	0	0
1003	Alte cheltuieli cu bunuri si servicii	203030	124,700	0	124,700	16,000	0	16,000
1004	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	682,610	-300,000	382,610	1,600,000	300,000	1,900,000
1005	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	682,610	-300,000	382,610	1,600,000	300,000	1,900,000
1006	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	682,610	-300,000	382,610	1,600,000	300,000	1,900,000
1007	Alte active fixe	710130	682,610	-300,000	382,610	1,600,000	300,000	1,900,000
1008	70025007 Serviciu investitii	70025007	720,400	829,000	1,549,400	46,851,583	1,237,455	48,089,038
1009	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	120,000	0	120,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
1010	TITLUL II. BUNURI SI SERVICII	20	120,000	0	120,000	0	0	0
1011	Alte cheltuieli	2030	120,000	0	120,000	0	0	0
1012	Alte cheltuieli cu bunuri si servicii	203030	120,000	0	120,000	0	0	0
1013	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	600,400	829,000	1,429,400	46,851,583	1,237,455	48,089,038
1014	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	600,400	829,000	1,429,400	46,851,583	1,237,455	48,089,038
1015	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	600,400	829,000	1,429,400	46,851,583	1,237,455	48,089,038
1016	Alte active fixe	710130	600,400	829,000	1,429,400	46,851,583	1,237,455	48,089,038
1017	740203 Reducerea și controlul poluării	740203	142,800	0	142,800	0	0	0
1018	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	142,800	0	142,800	0	0	0
1019	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	142,800	0	142,800	0	0	0
1020	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	142,800	0	142,800	0	0	0
1021	Finantarea nationala	580101	142,800	0	142,800	0	0	0
1022	74020501 Salubritate	74020501	18,515,830	6,100,000	24,615,830	10,100,000	-6,100,000	4,000,000
1023	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18,205,830	6,100,000	24,305,830	9,000,000	-6,100,000	2,900,000
1024	TITLUL II. BUNURI SI SERVICII	20	18,205,830	6,100,000	24,305,830	9,000,000	-6,100,000	2,900,000
1025	Bunuri si servicii	2001	18,050,000	6,100,000	24,150,000	9,000,000	-6,100,000	2,900,000
1026	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0
1027	Apa, canal, salubritate	200104	18,000,000	6,100,000	24,100,000	9,000,000	-6,100,000	2,900,000
1028	Bunuri de natura obiectelor de inventar	2005	150,000	0	150,000	0	0	0
1029	Alte obiecte de inventar	200530	150,000	0	150,000	0	0	0
1030	Alte cheltuieli	2030	5,830	0	5,830	0	0	0
1031	Alte cheltuieli cu bunuri si servicii	203030	5,830	0	5,830	0	0	0
1032	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	310,000	0	310,000	1,100,000	0	1,100,000
1033	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	310,000	0	310,000	1,100,000	0	1,100,000
1034	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	310,000	0	310,000	1,100,000	0	1,100,000
1035	Alte active fixe	710130	310,000	0	310,000	1,100,000	0	1,100,000
1036	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	10,137,079	1,000,000	11,137,079	25,136,536	0	25,136,536
1037	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,137,079	1,000,000	11,137,079	25,136,536	0	25,136,536

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
1038	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	10,137,079	1,000,000	11,137,079	25,136,536	0	25,136,536
1039	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10,137,079	1,000,000	11,137,079	25,136,536	0	25,136,536
1040	Finantarea nationala	580101	1,892,431	0	1,892,431	0	0	0
1041	Finantarea externa nerambursabila	580102	5,723,774	0	5,723,774	25,136,536	0	25,136,536
1042	Cheltuieli neeligibile	580103	2,520,874	1,000,000	3,520,874	0	0	0
1043	80020110 Programe de dezvoltare regionala si sociala	80020110	878,010	42,840	920,850	0	0	0
1044	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	878,010	42,840	920,850	0	0	0
1045	TITLUL II. BUNURI SI SERVICII	20	307,000	42,840	349,840	0	0	0
1046	Alte cheltuieli	2030	307,000	42,840	349,840	0	0	0
1047	Alte cheltuieli cu bunuri si servicii	203030	307,000	42,840	349,840	0	0	0
1048	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	571,010	0	571,010	0	0	0
1049	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	571,010	0	571,010	0	0	0
1050	Finantarea nationala	580101	571,010	0	571,010	0	0	0
1051	84020302 Transport în comun	84020302	20,719,825	2,000,000	22,719,825	41,455,000	0	41,455,000
1052	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20,719,825	2,000,000	22,719,825	41,455,000	0	41,455,000
1053	TITLUL IV SUBVENTII	40	19,008,440	2,000,000	21,008,440	5,500,000	0	5,500,000
1054	Subventii pentru acoperirea diferentelor de pret si tarif	4003	19,008,440	2,000,000	21,008,440	5,500,000	0	5,500,000
1055	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,711,385	0	1,711,385	35,955,000	0	35,955,000
1056	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,711,385	0	1,711,385	35,955,000	0	35,955,000
1057	Finantarea nationala	580101	1,711,385	0	1,711,385	35,955,000	0	35,955,000
1058	8402030301 Strazi Directia Tehnica	8402030301	40,062,145	1,744,056	41,806,201	298,209,209	15,752,824	313,962,033
1059	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,858,800	1,813,500	18,672,300	120,290,000	-1,722,000	118,568,000
1060	TITLUL II. BUNURI SI SERVICII	20	16,858,800	1,813,500	18,672,300	120,290,000	-1,722,000	118,568,000
1061	Bunuri si servicii	2001	5,000	10,000	15,000	0	0	0
1062	Furnituri de birou	200101	5,000	0	5,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
1063	Alte bunuri si servicii pentru intretinere si functionare	200130	0	10,000	10,000	0	0	0
1064	Reparatii curente	2002	16,720,000	1,800,000	18,520,000	120,290,000	-1,770,000	118,520,000
1065	Bunuri de natura obiectelor de inventar	2005	3,800	3,500	7,300	0	0	0
1066	Alte obiecte de inventar	200530	3,800	3,500	7,300	0	0	0
1067	Alte cheltuieli	2030	130,000	0	130,000	0	48,000	48,000
1068	Alte cheltuieli cu bunuri si servicii	203030	130,000	0	130,000	0	48,000	48,000
1069	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,703,345	-569,444	5,133,901	177,919,209	17,474,824	195,394,033
1070	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,703,345	-569,444	5,133,901	177,919,209	17,474,824	195,394,033
1071	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,703,345	-569,444	5,133,901	177,919,209	17,474,824	195,394,033
1072	Alte active fixe	710130	5,703,345	-569,444	5,133,901	177,919,209	17,474,824	195,394,033
1073	OPERATIUNI FINANCIARE (79=80+81)	79	17,500,000	500,000	18,000,000	0	0	0
1074	TITLUL XVI RAMBURSARI DE CREDITE	81	17,500,000	500,000	18,000,000	0	0	0
1075	Rambursari de credite interne	8102	17,500,000	500,000	18,000,000	0	0	0
1076	Rambursari de credite aferente datoriei publice interne locale	810205	17,500,000	500,000	18,000,000	0	0	0
1077	8402030302 Strazi ADP	8402030302	4,636,477	70,000	4,706,477	95,046,090	0	95,046,090
1078	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,125,102	570,000	3,695,102	43,846,090	-500,000	43,346,090
1079	TITLUL II. BUNURI SI SERVICII	20	3,125,102	570,000	3,695,102	43,846,090	-500,000	43,346,090
1080	Bunuri si servicii	2001	165,102	70,000	235,102	0	0	0
1081	Incalzit, iluminat si forta motrice	200103	55,000	0	55,000	0	0	0
1082	Alte bunuri si servicii pentru intretinere si functionare	200130	110,102	70,000	180,102	0	0	0
1083	Reparatii curente	2002	2,610,000	500,000	3,110,000	43,646,090	-500,000	43,146,090
1084	Bunuri de natura obiectelor de inventar	2005	350,000	0	350,000	200,000	0	200,000
1085	Alte obiecte de inventar	200530	350,000	0	350,000	200,000	0	200,000
1086	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,511,375	-500,000	1,011,375	51,200,000	500,000	51,700,000
1087	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,511,375	-500,000	1,011,375	51,200,000	500,000	51,700,000
1088	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,511,375	-500,000	1,011,375	51,200,000	500,000	51,700,000
1089	Alte active fixe	710130	1,511,375	-500,000	1,011,375	51,200,000	500,000	51,700,000