

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2018**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	367,283,387	7,273,000	374,556,387	800,699,671	-5,435,612	795,264,059
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	302,138,084	7,207,430	309,345,514	384,072,886	1,100,000	385,172,886
3	TITLUL I. CHELTUIELI DE PERSONAL	10	77,258,200	0	77,258,200	0	0	0
4	Cheltuieli cu salariile in bani	1001	72,891,218	-1,673,800	71,217,418	0	0	0
5	Salarii de baza	100101	69,930,675	17,000	69,947,675	0	0	0
6	Sporuri pentru conditii de munca	100105	229,082	-14,000	215,082	0	0	0
7	Alte sporuri	100106	166,761	8,400	175,161	0	0	0
8	Indemnizatie de vacanta	100109	1,678,200	-1,678,200	0	0	0	0
9	Indemnizatii platite unor persoane din afara unitatii	100112	460,000	0	460,000	0	0	0
10	Indemnizatii de delegare	100113	77,000	0	77,000	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	320,000	0	320,000	0	0	0
12	Alte drepturi salariale in bani	100130	29,500	-7,000	22,500	0	0	0
13	Cheltuieli cu salariile in natura	1002	1,637,000	1,675,600	3,312,600	0	0	0
14	Norme de hrana	100202	1,625,000	0	1,625,000	0	0	0
15	Transportul la si de la locul de munca	100205	12,000	0	12,000	0	0	0
16	Vouchere de vacanta	100206	0	1,675,600	1,675,600	0	0	0
17	Contributii	1003	2,729,982	-1,800	2,728,182	0	0	0
18	Contributii de asigurari sociale de stat	100301	620,776	0	620,776	0	0	0
19	Contributii de asigurari de somaj	100302	25,537	0	25,537	0	0	0
20	Contributii de asigurari sociale de sanatate	100303	212,172	0	212,172	0	0	0
21	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	16,288	0	16,288	0	0	0
22	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	37,009	0	37,009	0	0	0
23	Contributie asiguratorie pentru munca	100307	1,818,200	-1,800	1,816,400	0	0	0
24	TITLUL II. BUNURI SI SERVICII	20	145,688,507	-956,160	144,732,347	300,876,166	1,100,000	301,976,166
25	Bunuri si servicii	2001	62,399,943	294,600	62,694,543	33,038,921	100,000	33,138,921
26	Furnituri de birou	200101	551,110	10,000	561,110	175,700	0	175,700
27	Materiale pentru curatenie	200102	1,158,095	0	1,158,095	861,500	0	861,500
28	Incalzit, iluminat si forta motrice	200103	14,070,000	1,000	14,071,000	9,600,000	0	9,600,000
29	Apa, canal, salubritate	200104	21,762,635	4,000	21,766,635	9,000,000	0	9,000,000
30	Carburanti si lubrifianti	200105	1,252,379	0	1,252,379	1,357,872	0	1,357,872
31	Piese de schimb	200106	488,550	0	488,550	139,000	0	139,000
32	Transport	200107	1,903,456	0	1,903,456	1,300,000	0	1,300,000

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33	Posta, telecomunicatii, radio, televizor, internet	200108	1,537,394	-4,800	1,532,594	500,000	0	500,000
34	Materiale si prestari de servicii cu caracter functional	200109	4,900,522	220,000	5,120,522	2,185,320	0	2,185,320
35	Alte bunuri si servicii pentru intretinere si functionare	200130	14,775,802	64,400	14,840,202	7,919,529	100,000	8,019,529
36	Reparatii curente	2002	45,468,740	-1,673,000	43,795,740	239,418,640	1,000,000	240,418,640
37	Hrana	2003	1,673,430	0	1,673,430	465,000	0	465,000
38	Hrana pentru oameni	200301	1,393,430	0	1,393,430	200,000	0	200,000
39	Hrana pentru animale	200302	280,000	0	280,000	265,000	0	265,000
40	Medicamente si materiale sanitare	2004	639,256	2,800	642,056	325,000	0	325,000
41	Medicamente	200401	288,700	2,800	291,500	255,000	0	255,000
42	Materiale sanitare	200402	239,300	0	239,300	0	0	0
43	Dezinfectanti	200404	111,256	0	111,256	70,000	0	70,000
44	Bunuri de natura obiectelor de inventar	2005	9,393,268	227,000	9,620,268	7,886,680	0	7,886,680
45	Uniforme si echipamente	200501	680,860	0	680,860	202,382	0	202,382
46	Lenjerie si accesorii de pat	200503	266,700	0	266,700	71,398	0	71,398
47	Alte obiecte de inventar	200530	8,445,708	227,000	8,672,708	7,612,900	0	7,612,900
48	Deplasari, detasari, transferari	2006	424,435	-1,400	423,035	0	0	0
49	Deplasari interne, detasari, transferari	200601	342,735	-1,400	341,335	0	0	0
50	Deplasari in strainatate	200602	81,700	0	81,700	0	0	0
51	Materiale de laborator	2009	11,300	0	11,300	0	0	0
52	Carti publicatii si materiale documentare	2011	130,570	0	130,570	0	0	0
53	Consultanta si epertiza	2012	5,000	0	5,000	0	0	0
54	Pregatire profesionala	2013	493,010	1,000	494,010	0	0	0
55	Protectia muncii	2014	250,163	0	250,163	0	0	0
56	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	62,000	0	62,000	115,000	0	115,000
57	Meteorologie	2021	500	0	500	0	0	0
58	Prevenirea si combaterea inundatiilor si ingheturilor	2023	20,000	0	20,000	0	0	0
59	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
60	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
61	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	10,000	0	10,000	0	0	0
62	Alte cheltuieli	2030	24,701,892	192,840	24,894,732	19,626,925	0	19,626,925
63	Reclama si publicitate	203001	1,278,667	0	1,278,667	1,000,000	0	1,000,000
64	Protocol si reprezentare	203002	3,649,000	0	3,649,000	0	0	0
65	Prime de asigurare non-viata	203003	194,300	0	194,300	0	0	0
66	Chirii	203004	1,317,000	0	1,317,000	1,700,000	0	1,700,000
67	Alte cheltuieli cu bunuri si servicii	203030	18,262,925	192,840	18,455,765	16,926,925	0	16,926,925
68	TITLUL III DOBANZI	30	3,521,829	0	3,521,829	0	0	0
69	Dobanzi aferente datoriei publice interne	3001	3,521,829	0	3,521,829	0	0	0
70	Dobanzi aferente datoriei publice interne directe	300101	3,521,829	0	3,521,829	0	0	0

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71	TITLUL IV SUBVENTII	40	19,318,440	0	19,318,440	5,500,000	0	5,500,000
72	Subventii pentru acoperirea diferentelor de pret si tarif	4003	19,318,440	0	19,318,440	5,500,000	0	5,500,000
73	TITLUL V FONDURI DE REZERVA	50	0	6,989,000	6,989,000	0	0	0
74	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	0	6,989,000	6,989,000	0	0	0
75	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	5,009,262	0	5,009,262	0	0	0
76	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	5,009,262	0	5,009,262	0	0	0
77	Alte transferuri curente interne	550118	3,958,262	0	3,958,262	0	0	0
78	Finantarea învățământului particular sau confesional acreditat	550163	1,051,000	0	1,051,000	0	0	0
79	TITLUL IX ASISTENTA SOCIALA	57	12,360,000	284,000	12,644,000	0	0	0
80	Ajutoare sociale	5702	12,360,000	284,000	12,644,000	0	0	0
81	Ajutoare sociale in numerar	570201	11,930,000	314,000	12,244,000	0	0	0
82	Ajutoare sociale in natura	570202	390,000	0	390,000	0	0	0
83	Tichete de cresa si tichete sociale pentru gradinita	570203	40,000	-30,000	10,000	0	0	0
84	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	19,333,526	150,000	19,483,526	76,616,720	0	76,616,720
85	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	19,333,526	150,000	19,483,526	76,616,720	0	76,616,720
86	Finantarea nationala	580101	8,837,017	150,000	8,987,017	48,355,047	0	48,355,047
87	Finantarea externa nerambursabila	580102	7,975,635	0	7,975,635	28,261,673	0	28,261,673
88	Cheltuieli neeligibile	580103	2,520,874	0	2,520,874	0	0	0
89	TITLUL X ALTE CHELTUIELI	59	19,648,320	740,590	20,388,910	1,080,000	0	1,080,000
90	Burse	5901	2,264,000	740,590	3,004,590	0	0	0
91	Ajutoare pentru daune provocate de calamitatile naturale	5902	40,000	0	40,000	0	0	0
92	Asociatii si fundatii	5911	12,161,145	0	12,161,145	1,080,000	0	1,080,000
93	Sustinerea cultelor	5912	3,931,947	0	3,931,947	0	0	0
94	Despagubiri civile	5917	200,000	0	200,000	0	0	0
95	Sume aferente persoanelor cu handicap neincadrate	5940	1,051,228	0	1,051,228	0	0	0
96	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	47,645,303	65,570	47,710,873	416,626,785	-6,535,612	410,091,173
97	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	47,645,303	65,570	47,710,873	416,626,785	-6,535,612	410,091,173
98	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	47,645,303	65,570	47,710,873	416,626,785	-6,535,612	410,091,173
99	Alte active fixe	710130	47,645,303	65,570	47,710,873	416,626,785	-6,535,612	410,091,173
100	OPERATIUNI FINANCIARE (79=80+81)	79	17,500,000	0	17,500,000	0	0	0

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101	TITLUL XVI RAMBURSARI DE CREDITE	81	17,500,000	0	17,500,000	0	0	0
102	Rambursari de credite interne	8102	17,500,000	0	17,500,000	0	0	0
103	Rambursari de credite aferente datoriei publice interne locale	810205	17,500,000	0	17,500,000	0	0	0
104	51020103 Autoritati executive	51020103	34,884,150	-2,430	34,881,720	39,481,151	0	39,481,151
105	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	32,446,738	0	32,446,738	14,718,350	0	14,718,350
106	TITLUL I. CHELTUIELI DE PERSONAL	10	23,872,000	0	23,872,000	0	0	0
107	Cheltuieli cu salariile in bani	1001	23,005,000	-1,626,000	21,379,000	0	0	0
108	Salarii de baza	100101	20,819,000	0	20,819,000	0	0	0
109	Alte sporuri	100106	11,000	0	11,000	0	0	0
110	Indemnizatie de vacanta	100109	1,626,000	-1,626,000	0	0	0	0
111	Indemnizatii platite unor persoane din afara unitatii	100112	460,000	0	460,000	0	0	0
112	Indemnizatii de delegare	100113	75,000	0	75,000	0	0	0
113	Alte drepturi salariale in bani	100130	14,000	0	14,000	0	0	0
114	Cheltuieli cu salariile in natura	1002	0	1,626,000	1,626,000	0	0	0
115	Vouchere de vacanta	100206	0	1,626,000	1,626,000	0	0	0
116	Contributii	1003	867,000	0	867,000	0	0	0
117	Contributii de asigurari sociale de stat	100301	186,000	0	186,000	0	0	0
118	Contributii de asigurari de somaj	100302	6,000	0	6,000	0	0	0
119	Contributii de asigurari sociale de sanatate	100303	62,000	0	62,000	0	0	0
120	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	2,000	0	2,000	0	0	0
121	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
122	Contributie asiguratorie pentru munca	100307	610,000	0	610,000	0	0	0
123	TITLUL II. BUNURI SI SERVICII	20	7,558,431	0	7,558,431	14,267,135	0	14,267,135
124	Bunuri si servicii	2001	3,199,800	0	3,199,800	1,100,000	0	1,100,000
125	Furnituri de birou	200101	170,000	0	170,000	50,000	0	50,000
126	Materiale pentru curatenie	200102	80,000	0	80,000	40,000	0	40,000
127	Incalzit, iluminat si forta motrice	200103	320,000	0	320,000	0	0	0
128	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
129	Carburanti si lubrifianti	200105	150,000	0	150,000	100,000	0	100,000
130	Piese de schimb	200106	80,000	0	80,000	0	0	0
131	Posta, telecomunicatii, radio, televizor, internet	200108	841,950	0	841,950	500,000	0	500,000
132	Materiale si prestari de servicii cu caracter functional	200109	750,000	0	750,000	360,000	0	360,000
133	Alte bunuri si servicii pentru intretinere si functionare	200130	767,850	0	767,850	50,000	0	50,000
134	Reparatii curente	2002	573,570	0	573,570	0	0	0
135	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
136	Medicamente	200401	10,000	0	10,000	0	0	0

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137	Bunuri de natura obiectelor de inventar	2005	295,766	0	295,766	50,000	0	50,000
138	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
139	Alte obiecte de inventar	200530	285,766	0	285,766	50,000	0	50,000
140	Deplasari, detasari, transferari	2006	255,000	0	255,000	0	0	0
141	Deplasari interne, detasari, transferari	200601	200,000	0	200,000	0	0	0
142	Deplasari in strainatate	200602	55,000	0	55,000	0	0	0
143	Carti publicatii si materiale documentare	2011	60,000	0	60,000	0	0	0
144	Pregatire profesionala	2013	70,000	0	70,000	0	0	0
145	Protectia muncii	2014	120,000	0	120,000	0	0	0
146	Alte cheltuieli	2030	2,974,295	0	2,974,295	13,117,135	0	13,117,135
147	Reclama si publicitate	203001	1,000,000	0	1,000,000	1,000,000	0	1,000,000
148	Prime de asigurare non-viata	203003	76,300	0	76,300	0	0	0
149	Chirii	203004	5,000	0	5,000	0	0	0
150	Alte cheltuieli cu bunuri si servicii	203030	1,892,995	0	1,892,995	12,117,135	0	12,117,135
151	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	116,307	0	116,307	451,215	0	451,215
152	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	116,307	0	116,307	451,215	0	451,215
153	Finantarea nationala	580101	57,701	0	57,701	0	0	0
154	Finantarea externa nerambursabila	580102	58,606	0	58,606	451,215	0	451,215
155	TITLUL X ALTE CHELTUIELI	59	900,000	0	900,000	0	0	0
156	Sume aferente persoanelor cu handicap neincadrate	5940	900,000	0	900,000	0	0	0
157	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,437,412	-2,430	2,434,982	24,762,801	0	24,762,801
158	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,437,412	-2,430	2,434,982	24,762,801	0	24,762,801
159	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,437,412	-2,430	2,434,982	24,762,801	0	24,762,801
160	Alte active fixe	710130	2,437,412	-2,430	2,434,982	24,762,801	0	24,762,801
161	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	0	6,989,000	6,989,000	0	0	0
162	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0	6,989,000	6,989,000	0	0	0
163	TITLUL V FONDURI DE REZERVA	50	0	6,989,000	6,989,000	0	0	0
164	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	0	6,989,000	6,989,000	0	0	0
165	540210 Servicii publice comunitare de evidenta a persoanelor	540210	2,796,900	0	2,796,900	65,000	0	65,000
166	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,779,000	0	2,779,000	65,000	0	65,000
167	TITLUL I. CHELTUIELI DE PERSONAL	10	2,305,000	0	2,305,000	0	0	0
168	Cheltuieli cu salariile in bani	1001	2,208,000	0	2,208,000	0	0	0

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169	Salarii de baza	100101	2,207,000	0	2,207,000	0	0	0
170	Alte drepturi salariale in bani	100130	1,000	0	1,000	0	0	0
171	Contributii	1003	97,000	0	97,000	0	0	0
172	Contributii de asigurari sociale de stat	100301	20,000	0	20,000	0	0	0
173	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
174	Contributii de asigurari sociale de sanatate	100303	7,000	0	7,000	0	0	0
175	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
176	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	3,000	0	3,000	0	0	0
177	Contributie asiguratorie pentru munca	100307	65,000	0	65,000	0	0	0
178	TITLUL II. BUNURI SI SERVICII	20	474,000	0	474,000	65,000	0	65,000
179	Bunuri si servicii	2001	304,000	45,000	349,000	65,000	0	65,000
180	Furnituri de birou	200101	20,000	10,000	30,000	0	0	0
181	Materiale pentru curatenie	200102	11,000	0	11,000	0	0	0
182	Incalzit, iluminat si forta motrice	200103	70,000	0	70,000	0	0	0
183	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
184	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
185	Materiale si prestari de servicii cu caracter functional	200109	50,000	20,000	70,000	0	0	0
186	Alte bunuri si servicii pentru intretinere si functionare	200130	141,000	15,000	156,000	65,000	0	65,000
187	Reparatii curente	2002	100,000	-45,000	55,000	0	0	0
188	Bunuri de natura obiectelor de inventar	2005	35,000	0	35,000	0	0	0
189	Alte obiecte de inventar	200530	35,000	0	35,000	0	0	0
190	Deplasari, detasari, transferari	2006	20,000	0	20,000	0	0	0
191	Deplasari interne, detasari, transferari	200601	20,000	0	20,000	0	0	0
192	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
193	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
194	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	17,900	0	17,900	0	0	0
195	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	17,900	0	17,900	0	0	0
196	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	17,900	0	17,900	0	0	0
197	Alte active fixe	710130	17,900	0	17,900	0	0	0
198	5502 Tranzactii privind datoria publica si împrumuturi	5502	3,526,829	0	3,526,829	0	0	0
199	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,526,829	0	3,526,829	0	0	0
200	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
201	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0

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202	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
203	TITLUL III DOBANZI	30	3,521,829	0	3,521,829	0	0	0
204	Dobanzi aferente datoriei publice interne	3001	3,521,829	0	3,521,829	0	0	0
205	Dobanzi aferente datoriei publice interne directe	300101	3,521,829	0	3,521,829	0	0	0
206	61020304 Politie comunitara	61020304	12,742,420	0	12,742,420	207,252	0	207,252
207	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,535,470	0	12,535,470	207,252	0	207,252
208	TITLUL I. CHELTUIELI DE PERSONAL	10	11,121,000	0	11,121,000	0	0	0
209	Cheltuieli cu salariile in bani	1001	9,206,000	0	9,206,000	0	0	0
210	Salarii de baza	100101	9,206,000	0	9,206,000	0	0	0
211	Cheltuieli cu salariile in natura	1002	1,625,000	0	1,625,000	0	0	0
212	Norme de hrana	100202	1,625,000	0	1,625,000	0	0	0
213	Contributii	1003	290,000	0	290,000	0	0	0
214	Contributii de asigurari sociale de stat	100301	83,000	0	83,000	0	0	0
215	Contributii de asigurari de somaj	100302	3,000	0	3,000	0	0	0
216	Contributii de asigurari sociale de sanatate	100303	29,000	0	29,000	0	0	0
217	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
218	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	4,000	0	4,000	0	0	0
219	Contributie asiguratorie pentru munca	100307	170,000	0	170,000	0	0	0
220	TITLUL II. BUNURI SI SERVICII	20	1,414,470	0	1,414,470	207,252	0	207,252
221	Bunuri si servicii	2001	764,200	0	764,200	122,870	0	122,870
222	Furnituri de birou	200101	43,200	0	43,200	0	0	0
223	Materiale pentru curatenie	200102	22,000	0	22,000	0	0	0
224	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
225	Apa, canal, salubritate	200104	14,000	0	14,000	0	0	0
226	Carburanti si lubrifianti	200105	200,000	0	200,000	122,870	0	122,870
227	Piese de schimb	200106	10,000	0	10,000	0	0	0
228	Transport	200107	5,000	0	5,000	0	0	0
229	Posta, telecomunicatii, radio, televizor, internet	200108	110,000	0	110,000	0	0	0
230	Materiale si prestari de servicii cu caracter functional	200109	150,000	0	150,000	0	0	0
231	Alte bunuri si servicii pentru intretinere si functionare	200130	150,000	0	150,000	0	0	0
232	Bunuri de natura obiectelor de inventar	2005	450,000	0	450,000	84,382	0	84,382
233	Uniforme si echipamente	200501	400,000	0	400,000	84,382	0	84,382
234	Alte obiecte de inventar	200530	50,000	0	50,000	0	0	0
235	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
236	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0

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237	Carti publicatii si materiale documentare	2011	2,270	0	2,270	0	0	0
238	Pregatire profesionala	2013	14,000	0	14,000	0	0	0
239	Protectia muncii	2014	5,000	0	5,000	0	0	0
240	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	7,000	0	7,000	0	0	0
241	Alte cheltuieli	2030	162,000	0	162,000	0	0	0
242	Chirii	203004	12,000	0	12,000	0	0	0
243	Alte cheltuieli cu bunuri si servicii	203030	150,000	0	150,000	0	0	0
244	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	206,950	0	206,950	0	0	0
245	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	206,950	0	206,950	0	0	0
246	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	206,950	0	206,950	0	0	0
247	Alte active fixe	710130	206,950	0	206,950	0	0	0
248	610205 Protectie civila si protectia contra incendiilor	610205	1,410,070	0	1,410,070	1,009,548	0	1,009,548
249	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	979,000	0	979,000	165,000	0	165,000
250	TITLUL I. CHELTUIELI DE PERSONAL	10	693,000	0	693,000	0	0	0
251	Cheltuieli cu salariile in bani	1001	668,000	0	668,000	0	0	0
252	Salarii de baza	100101	668,000	0	668,000	0	0	0
253	Contributii	1003	25,000	0	25,000	0	0	0
254	Contributii de asigurari sociale de stat	100301	5,000	0	5,000	0	0	0
255	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
256	Contributii de asigurari sociale de sanatate	100303	2,000	0	2,000	0	0	0
257	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
258	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
259	Contributie asiguratorie pentru munca	100307	15,000	0	15,000	0	0	0
260	TITLUL II. BUNURI SI SERVICII	20	246,000	0	246,000	165,000	0	165,000
261	Bunuri si servicii	2001	59,500	0	59,500	0	0	0
262	Furnituri de birou	200101	3,000	0	3,000	0	0	0
263	Materiale pentru curatenie	200102	500	0	500	0	0	0
264	Incalzit, iluminat si forta motrice	200103	1,000	0	1,000	0	0	0
265	Apa, canal, salubritate	200104	4,000	4,000	8,000	0	0	0
266	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0
267	Piese de schimb	200106	4,000	0	4,000	0	0	0
268	Transport	200107	2,000	0	2,000	0	0	0
269	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
270	Materiale si prestari de servicii cu caracter functional	200109	10,000	0	10,000	0	0	0

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271	Alte bunuri si servicii pentru intretinere si functionare	200130	20,000	-4,000	16,000	0	0	0
272	Reparatii curente	2002	10,000	0	10,000	65,000	0	65,000
273	Hrana	2003	40,000	0	40,000	0	0	0
274	Hrana pentru oameni	200301	30,000	0	30,000	0	0	0
275	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
276	Medicamente si materiale sanitare	2004	2,000	0	2,000	0	0	0
277	Medicamente	200401	1,000	0	1,000	0	0	0
278	Materiale sanitare	200402	1,000	0	1,000	0	0	0
279	Bunuri de natura obiectelor de inventar	2005	99,600	0	99,600	100,000	0	100,000
280	Uniforme si echipamente	200501	59,000	0	59,000	100,000	0	100,000
281	Lenjerie si accesorii de pat	200503	6,000	0	6,000	0	0	0
282	Alte obiecte de inventar	200530	34,600	0	34,600	0	0	0
283	Deplasari, detasari, transferari	2006	3,000	-2,000	1,000	0	0	0
284	Deplasari interne, detasari, transferari	200601	3,000	-2,000	1,000	0	0	0
285	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
286	Pregatire profesionala	2013	3,000	2,000	5,000	0	0	0
287	Protectia muncii	2014	17,400	0	17,400	0	0	0
288	Meteorologie	2021	500	0	500	0	0	0
289	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
290	TITLUL X ALTE CHELTUIELI	59	40,000	0	40,000	0	0	0
291	Ajutoare pentru daune provocate de calamitatile naturale	5902	40,000	0	40,000	0	0	0
292	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	431,070	0	431,070	844,548	0	844,548
293	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	431,070	0	431,070	844,548	0	844,548
294	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	431,070	0	431,070	844,548	0	844,548
295	Alte active fixe	710130	431,070	0	431,070	844,548	0	844,548
296	6502 Invatamant	6502	46,299,743	-14,410	46,285,333	46,653,373	330,000	46,983,373
297	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	40,260,134	-4,410	40,255,724	38,445,791	1,100,000	39,545,791
298	TITLUL I. CHELTUIELI DE PERSONAL	10	332,000	0	332,000	0	0	0
299	Cheltuieli cu salariile in bani	1001	320,000	0	320,000	0	0	0
300	Alocatii pentru transport de la si la locul de munca	100115	320,000	0	320,000	0	0	0
301	Cheltuieli cu salariile in natura	1002	12,000	0	12,000	0	0	0
302	Transportul la si de la locul de munca	100205	12,000	0	12,000	0	0	0
303	TITLUL II. BUNURI SI SERVICII	20	31,861,381	-1,029,000	30,832,381	35,300,000	1,100,000	36,400,000
304	Bunuri si servicii	2001	15,000,460	216,000	15,216,460	1,000,000	100,000	1,100,000
305	Furnituri de birou	200101	149,600	0	149,600	0	0	0
306	Materiale pentru curatenie	200102	516,200	0	516,200	0	0	0
307	Incalzit, iluminat si forta motrice	200103	7,000,000	0	7,000,000	0	0	0
308	Apa, canal, salubritate	200104	1,299,500	0	1,299,500	0	0	0

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309	Carburanti si lubrifianti	200105	54,000	0	54,000	0	0	0
310	Piese de schimb	200106	6,000	0	6,000	0	0	0
311	Transport	200107	1,226,950	0	1,226,950	0	0	0
312	Posta, telecomunicatii, radio, televizor, internet	200108	161,300	0	161,300	0	0	0
313	Materiale si prestari de servicii cu caracter functional	200109	1,335,000	200,000	1,535,000	0	0	0
314	Alte bunuri si servicii pentru intretinere si functionare	200130	3,251,910	16,000	3,267,910	1,000,000	100,000	1,100,000
315	Reparatii curente	2002	10,359,631	-1,628,000	8,731,631	29,600,000	1,000,000	30,600,000
316	Medicamente si materiale sanitare	2004	20,600	0	20,600	0	0	0
317	Medicamente	200401	11,200	0	11,200	0	0	0
318	Materiale sanitare	200402	6,800	0	6,800	0	0	0
319	Dezinfectanti	200404	2,600	0	2,600	0	0	0
320	Bunuri de natura obiectelor de inventar	2005	3,263,360	233,000	3,496,360	3,000,000	0	3,000,000
321	Uniforme si echipamente	200501	15,300	0	15,300	0	0	0
322	Lenjerie si accesorii de pat	200503	127,200	0	127,200	0	0	0
323	Alte obiecte de inventar	200530	3,120,860	233,000	3,353,860	3,000,000	0	3,000,000
324	Deplasari, detasari, transferari	2006	66,330	0	66,330	0	0	0
325	Deplasari interne, detasari, transferari	200601	56,630	0	56,630	0	0	0
326	Deplasari in strainatate	200602	9,700	0	9,700	0	0	0
327	Materiale de laborator	2009	11,300	0	11,300	0	0	0
328	Carti publicatii si materiale documentare	2011	57,300	0	57,300	0	0	0
329	Consultanta si epertiza	2012	5,000	0	5,000	0	0	0
330	Pregatire profesionala	2013	257,200	0	257,200	0	0	0
331	Protectia muncii	2014	84,100	0	84,100	0	0	0
332	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
333	Alte cheltuieli	2030	2,726,100	150,000	2,876,100	1,700,000	0	1,700,000
334	Reclama si publicitate	203001	10,400	0	10,400	0	0	0
335	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0
336	Prime de asigurare non-viata	203003	6,000	0	6,000	0	0	0
337	Chirii	203004	1,000,000	0	1,000,000	1,700,000	0	1,700,000
338	Alte cheltuieli cu bunuri si servicii	203030	1,708,700	150,000	1,858,700	0	0	0
339	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1,051,000	0	1,051,000	0	0	0
340	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	1,051,000	0	1,051,000	0	0	0
341	Finantarea învățământului particular sau confesional acreditat	550163	1,051,000	0	1,051,000	0	0	0
342	TITLUL IX ASISTENTA SOCIALA	57	929,000	284,000	1,213,000	0	0	0
343	Ajutoare sociale	5702	929,000	284,000	1,213,000	0	0	0
344	Ajutoare sociale in numerar	570201	499,000	314,000	813,000	0	0	0
345	Ajutoare sociale in natura	570202	390,000	0	390,000	0	0	0

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346	Tichete de cresa si tichete sociale pentru gradinita	570203	40,000	-30,000	10,000	0	0	0
347	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,671,525	0	3,671,525	3,145,791	0	3,145,791
348	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	3,671,525	0	3,671,525	3,145,791	0	3,145,791
349	Finantarea nationala	580101	1,478,270	0	1,478,270	471,869	0	471,869
350	Finantarea externa nerambursabila	580102	2,193,255	0	2,193,255	2,673,922	0	2,673,922
351	TITLUL X ALTE CHELTUIELI	59	2,415,228	740,590	3,155,818	0	0	0
352	Burse	5901	2,264,000	740,590	3,004,590	0	0	0
353	Sume aferente persoanelor cu handicap neincadrate	5940	151,228	0	151,228	0	0	0
354	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,039,609	-10,000	6,029,609	8,207,582	-770,000	7,437,582
355	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,039,609	-10,000	6,029,609	8,207,582	-770,000	7,437,582
356	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,039,609	-10,000	6,029,609	8,207,582	-770,000	7,437,582
357	Alte active fixe	710130	6,039,609	-10,000	6,029,609	8,207,582	-770,000	7,437,582
358	660208 Servicii de sanatate publica	660208	6,745,000	270,000	7,015,000	310,000	-240,000	70,000
359	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,885,000	30,000	5,915,000	70,000	0	70,000
360	TITLUL I. CHELTUIELI DE PERSONAL	10	5,435,000	0	5,435,000	0	0	0
361	Cheltuieli cu salariile in bani	1001	5,256,000	0	5,256,000	0	0	0
362	Salarii de baza	100101	5,256,000	0	5,256,000	0	0	0
363	Contributii	1003	179,000	0	179,000	0	0	0
364	Contributii de asigurari sociale de stat	100301	37,000	0	37,000	0	0	0
365	Contributii de asigurari de somaj	100302	2,000	0	2,000	0	0	0
366	Contributii de asigurari sociale de sanatate	100303	12,000	0	12,000	0	0	0
367	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
368	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
369	Contributie asiguratorie pentru munca	100307	126,000	0	126,000	0	0	0
370	TITLUL II. BUNURI SI SERVICII	20	450,000	30,000	480,000	70,000	0	70,000
371	Bunuri si servicii	2001	70,000	30,000	100,000	0	0	0
372	Materiale si prestari de servicii cu caracter functional	200109	30,000	0	30,000	0	0	0
373	Alte bunuri si servicii pentru intretinere si functionare	200130	40,000	30,000	70,000	0	0	0
374	Medicamente si materiale sanitare	2004	380,000	0	380,000	70,000	0	70,000
375	Medicamente	200401	100,000	0	100,000	0	0	0
376	Materiale sanitare	200402	200,000	0	200,000	0	0	0

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377	Dezinfectanti	200404	80,000	0	80,000	70,000	0	70,000
378	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	860,000	240,000	1,100,000	240,000	-240,000	0
379	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	860,000	240,000	1,100,000	240,000	-240,000	0
380	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	860,000	240,000	1,100,000	240,000	-240,000	0
381	Alte active fixe	710130	860,000	240,000	1,100,000	240,000	-240,000	0
382	66025050 Alte institutii si actiuni sanitare	66025050	2,000	0	2,000	0	0	0
383	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,000	0	2,000	0	0	0
384	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
385	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
386	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
387	67020330 Alte servicii culturale	67020330	11,106,234	0	11,106,234	1,100,000	0	1,100,000
388	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,106,234	0	11,106,234	1,100,000	0	1,100,000
389	TITLUL II. BUNURI SI SERVICII	20	6,672,214	0	6,672,214	900,000	0	900,000
390	Alte cheltuieli	2030	6,672,214	0	6,672,214	900,000	0	900,000
391	Alte cheltuieli cu bunuri si servicii	203030	6,672,214	0	6,672,214	900,000	0	900,000
392	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	407,600	0	407,600	0	0	0
393	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	407,600	0	407,600	0	0	0
394	Alte transferuri curente interne	550118	407,600	0	407,600	0	0	0
395	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	107,675	0	107,675	100,000	0	100,000
396	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	107,675	0	107,675	100,000	0	100,000
397	Finantarea nationala	580101	107,675	0	107,675	100,000	0	100,000
398	TITLUL X ALTE CHELTUIELI	59	3,918,745	0	3,918,745	100,000	0	100,000
399	Asociatii si fundatii	5911	3,918,745	0	3,918,745	100,000	0	100,000
400	67020501 Sport	67020501	8,922,400	0	8,922,400	980,000	0	980,000
401	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,922,400	0	8,922,400	980,000	0	980,000
402	TITLUL II. BUNURI SI SERVICII	20	160,000	0	160,000	0	0	0
403	Alte cheltuieli	2030	160,000	0	160,000	0	0	0
404	Alte cheltuieli cu bunuri si servicii	203030	160,000	0	160,000	0	0	0

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405	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,600,000	0	2,600,000	0	0	0
406	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,600,000	0	2,600,000	0	0	0
407	Alte transferuri curente interne	550118	2,600,000	0	2,600,000	0	0	0
408	TITLUL X ALTE CHELTUIELI	59	6,162,400	0	6,162,400	980,000	0	980,000
409	Asociatii si fundatii	5911	6,162,400	0	6,162,400	980,000	0	980,000
410	67020502 Tineret	67020502	1,130,000	0	1,130,000	0	0	0
411	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,130,000	0	1,130,000	0	0	0
412	TITLUL X ALTE CHELTUIELI	59	1,130,000	0	1,130,000	0	0	0
413	Asociatii si fundatii	5911	1,130,000	0	1,130,000	0	0	0
414	6702050301 Sera de flori	6702050301	8,746,944	0	8,746,944	3,120,132	0	3,120,132
415	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,833,468	0	6,833,468	2,760,132	0	2,760,132
416	TITLUL I. CHELTUIELI DE PERSONAL	10	3,722,000	0	3,722,000	0	0	0
417	Cheltuieli cu salariile in bani	1001	3,571,000	0	3,571,000	0	0	0
418	Salarii de baza	100101	3,570,000	0	3,570,000	0	0	0
419	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
420	Contributii	1003	151,000	0	151,000	0	0	0
421	Contributii de asigurari sociale de stat	100301	31,000	0	31,000	0	0	0
422	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
423	Contributii de asigurari sociale de sanatate	100303	11,000	0	11,000	0	0	0
424	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
425	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
426	Contributie asiguratorie pentru munca	100307	106,000	0	106,000	0	0	0
427	TITLUL II. BUNURI SI SERVICII	20	3,111,468	0	3,111,468	2,760,132	0	2,760,132
428	Bunuri si servicii	2001	2,489,968	-4,000	2,485,968	1,885,132	0	1,885,132
429	Furnituri de birou	200101	5,000	0	5,000	0	0	0
430	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
431	Incalzit, iluminat si forta motrice	200103	350,000	0	350,000	0	0	0
432	Apa, canal, salubritate	200104	35,000	0	35,000	0	0	0
433	Carburanti si lubrifianti	200105	100,000	0	100,000	340,000	0	340,000
434	Piese de schimb	200106	100,000	0	100,000	95,000	0	95,000
435	Posta, telecomunicatii, radio, televizor, internet	200108	24,000	-4,000	20,000	0	0	0
436	Materiale si prestari de servicii cu caracter functional	200109	176,500	0	176,500	0	0	0

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437	Alte bunuri si servicii pentru intretinere si functionare	200130	1,689,468	0	1,689,468	1,450,132	0	1,450,132
438	Reparatii curente	2002	30,000	0	30,000	75,000	0	75,000
439	Hrana	2003	19,000	0	19,000	0	0	0
440	Hrana pentru oameni	200301	19,000	0	19,000	0	0	0
441	Medicamente si materiale sanitare	2004	3,000	0	3,000	0	0	0
442	Medicamente	200401	2,000	0	2,000	0	0	0
443	Materiale sanitare	200402	1,000	0	1,000	0	0	0
444	Bunuri de natura obiectelor de inventar	2005	103,500	4,000	107,500	0	0	0
445	Uniforme si echipamente	200501	65,000	0	65,000	0	0	0
446	Alte obiecte de inventar	200530	38,500	4,000	42,500	0	0	0
447	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
448	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
449	Deplasari in strainatate	200602	5,000	0	5,000	0	0	0
450	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
451	Alte cheltuieli	2030	441,000	0	441,000	800,000	0	800,000
452	Prime de asigurare non-viata	203003	33,000	0	33,000	0	0	0
453	Alte cheltuieli cu bunuri si servicii	203030	408,000	0	408,000	800,000	0	800,000
454	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,913,476	0	1,913,476	360,000	0	360,000
455	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,913,476	0	1,913,476	360,000	0	360,000
456	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,913,476	0	1,913,476	360,000	0	360,000
457	Alte active fixe	710130	1,913,476	0	1,913,476	360,000	0	360,000
458	6702050302 CASM	6702050302	11,519,077	0	11,519,077	4,570,000	0	4,570,000
459	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,807,177	0	8,807,177	1,470,000	0	1,470,000
460	TITLUL I. CHELTUIELI DE PERSONAL	10	2,726,000	0	2,726,000	0	0	0
461	Cheltuieli cu salariile in bani	1001	2,615,000	0	2,615,000	0	0	0
462	Salarii de baza	100101	2,615,000	0	2,615,000	0	0	0
463	Contributii	1003	111,000	0	111,000	0	0	0
464	Contributii de asigurari sociale de stat	100301	24,000	0	24,000	0	0	0
465	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
466	Contributii de asigurari sociale de sanatate	100303	8,000	0	8,000	0	0	0
467	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
468	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
469	Contributie asiguratorie pentru munca	100307	76,000	0	76,000	0	0	0
470	TITLUL II. BUNURI SI SERVICII	20	5,973,502	0	5,973,502	1,370,000	0	1,370,000
471	Bunuri si servicii	2001	3,702,750	0	3,702,750	0	0	0
472	Furnituri de birou	200101	15,000	0	15,000	0	0	0
473	Materiale pentru curatenie	200102	200,000	0	200,000	0	0	0

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474	Incalzit, iluminat si forta motrice	200103	900,000	0	900,000	0	0	0
475	Apa, canal, salubritate	200104	350,000	0	350,000	0	0	0
476	Carburanti si lubrifianti	200105	75,000	0	75,000	0	0	0
477	Piese de schimb	200106	40,000	0	40,000	0	0	0
478	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
479	Materiale si prestari de servicii cu caracter functional	200109	412,750	0	412,750	0	0	0
480	Alte bunuri si servicii pentru intretinere si functionare	200130	1,660,000	0	1,660,000	0	0	0
481	Reparatii curente	2002	1,128,752	0	1,128,752	1,370,000	0	1,370,000
482	Hrana	2003	10,000	0	10,000	0	0	0
483	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
484	Medicamente si materiale sanitare	2004	5,000	0	5,000	0	0	0
485	Medicamente	200401	2,500	0	2,500	0	0	0
486	Materiale sanitare	200402	2,500	0	2,500	0	0	0
487	Bunuri de natura obiectelor de inventar	2005	127,000	0	127,000	0	0	0
488	Uniforme si echipamente	200501	30,000	0	30,000	0	0	0
489	Alte obiecte de inventar	200530	97,000	0	97,000	0	0	0
490	Alte cheltuieli	2030	1,000,000	0	1,000,000	0	0	0
491	Alte cheltuieli cu bunuri si servicii	203030	1,000,000	0	1,000,000	0	0	0
492	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	107,675	0	107,675	100,000	0	100,000
493	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	107,675	0	107,675	100,000	0	100,000
494	Finantarea nationala	580101	107,675	0	107,675	100,000	0	100,000
495	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,711,900	0	2,711,900	3,100,000	0	3,100,000
496	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,711,900	0	2,711,900	3,100,000	0	3,100,000
497	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,711,900	0	2,711,900	3,100,000	0	3,100,000
498	Alte active fixe	710130	2,711,900	0	2,711,900	3,100,000	0	3,100,000
499	670206 Servicii religioase	670206	3,931,947	0	3,931,947	0	0	0
500	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,931,947	0	3,931,947	0	0	0
501	TITLUL X ALTE CHELTUIELI	59	3,931,947	0	3,931,947	0	0	0
502	Sustinerea cultelor	5912	3,931,947	0	3,931,947	0	0	0
503	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	6,507,007	0	6,507,007	1,348,790	0	1,348,790
504	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,363,762	0	6,363,762	1,348,790	0	1,348,790
505	TITLUL II. BUNURI SI SERVICII	20	6,363,762	0	6,363,762	1,348,790	0	1,348,790
506	Bunuri si servicii	2001	556,506	0	556,506	1,300,000	0	1,300,000

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507	Transport	200107	556,506	0	556,506	1,300,000	0	1,300,000
508	Alte cheltuieli	2030	5,807,256	0	5,807,256	48,790	0	48,790
509	Reclama si publicitate	203001	195,067	0	195,067	0	0	0
510	Protocol si reprezentare	203002	3,637,000	0	3,637,000	0	0	0
511	Alte cheltuieli cu bunuri si servicii	203030	1,975,189	0	1,975,189	48,790	0	48,790
512	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	143,245	0	143,245	0	0	0
513	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	143,245	0	143,245	0	0	0
514	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	143,245	0	143,245	0	0	0
515	Alte active fixe	710130	143,245	0	143,245	0	0	0
516	68020401 Camin spital	68020401	2,818,800	0	2,818,800	0	0	0
517	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,818,800	0	2,818,800	0	0	0
518	TITLUL I. CHELTUIELI DE PERSONAL	10	1,952,200	0	1,952,200	0	0	0
519	Cheltuieli cu salariile in bani	1001	1,885,218	-47,800	1,837,418	0	0	0
520	Salarii de baza	100101	1,443,675	17,000	1,460,675	0	0	0
521	Sporuri pentru conditii de munca	100105	229,082	-14,000	215,082	0	0	0
522	Alte sporuri	100106	151,761	8,400	160,161	0	0	0
523	Indemnizatie de vacanta	100109	52,200	-52,200	0	0	0	0
524	Alte drepturi salariale in bani	100130	8,500	-7,000	1,500	0	0	0
525	Cheltuieli cu salariile in natura	1002	0	49,600	49,600	0	0	0
526	Vouchere de vacanta	100206	0	49,600	49,600	0	0	0
527	Contributii	1003	66,982	-1,800	65,182	0	0	0
528	Contributii de asigurari sociale de stat	100301	18,776	0	18,776	0	0	0
529	Contributii de asigurari de somaj	100302	537	0	537	0	0	0
530	Contributii de asigurari sociale de sanatate	100303	6,172	0	6,172	0	0	0
531	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	288	0	288	0	0	0
532	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,009	0	1,009	0	0	0
533	Contributie asiguratorie pentru munca	100307	40,200	-1,800	38,400	0	0	0
534	TITLUL II. BUNURI SI SERVICII	20	866,600	0	866,600	0	0	0
535	Bunuri si servicii	2001	267,500	7,600	275,100	0	0	0
536	Furnituri de birou	200101	5,000	0	5,000	0	0	0
537	Materiale pentru curatenie	200102	42,000	0	42,000	0	0	0
538	Incalzit, iluminat si forta motrice	200103	105,000	1,000	106,000	0	0	0
539	Apa, canal, salubritate	200104	50,000	0	50,000	0	0	0
540	Carburanti si lubrifianti	200105	2,500	0	2,500	0	0	0
541	Piese de schimb	200106	5,000	0	5,000	0	0	0
542	Transport	200107	3,000	0	3,000	0	0	0
543	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	-800	4,200	0	0	0

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544	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	7,400	57,400	0	0	0
545	Reparatii curente	2002	62,000	0	62,000	0	0	0
546	Hrana	2003	460,500	0	460,500	0	0	0
547	Hrana pentru oameni	200301	460,500	0	460,500	0	0	0
548	Medicamente si materiale sanitare	2004	35,500	2,800	38,300	0	0	0
549	Medicamente	200401	35,500	2,800	38,300	0	0	0
550	Bunuri de natura obiectelor de inventar	2005	25,000	-10,000	15,000	0	0	0
551	Alte obiecte de inventar	200530	25,000	-10,000	15,000	0	0	0
552	Deplasari, detasari, transferari	2006	2,000	600	2,600	0	0	0
553	Deplasari interne, detasari, transferari	200601	2,000	600	2,600	0	0	0
554	Carti publicatii si materiale documentare	2011	1,500	0	1,500	0	0	0
555	Pregatire profesionala	2013	3,000	-1,000	2,000	0	0	0
556	Protectia muncii	2014	6,000	0	6,000	0	0	0
557	Alte cheltuieli	2030	3,600	0	3,600	0	0	0
558	Alte cheltuieli cu bunuri si servicii	203030	3,600	0	3,600	0	0	0
559	68020402 Ingrijitori persoane in varsta	68020402	1,217,000	0	1,217,000	0	0	0
560	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,217,000	0	1,217,000	0	0	0
561	TITLUL I. CHELTUIELI DE PERSONAL	10	1,217,000	0	1,217,000	0	0	0
562	Cheltuieli cu salariile in bani	1001	1,155,000	0	1,155,000	0	0	0
563	Salarii de baza	100101	1,155,000	0	1,155,000	0	0	0
564	Contributii	1003	62,000	0	62,000	0	0	0
565	Contributii de asigurari sociale de stat	100301	14,000	0	14,000	0	0	0
566	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
567	Contributii de asigurari sociale de sanatate	100303	5,000	0	5,000	0	0	0
568	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
569	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
570	Contributie asiguratorie pentru munca	100307	40,000	0	40,000	0	0	0
571	68020502 Asistenta sociala in caz de invaliditate	68020502	17,783,000	0	17,783,000	0	0	0
572	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17,783,000	0	17,783,000	0	0	0
573	TITLUL I. CHELTUIELI DE PERSONAL	10	7,734,000	0	7,734,000	0	0	0
574	Cheltuieli cu salariile in bani	1001	7,472,000	0	7,472,000	0	0	0
575	Salarii de baza	100101	7,472,000	0	7,472,000	0	0	0
576	Contributii	1003	262,000	0	262,000	0	0	0
577	Contributii de asigurari sociale de stat	100301	59,000	0	59,000	0	0	0
578	Contributii de asigurari de somaj	100302	2,000	0	2,000	0	0	0

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579	Contributii de asigurari sociale de sanatate	100303	21,000	0	21,000	0	0	0
580	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
581	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	13,000	0	13,000	0	0	0
582	Contributie asiguratorie pentru munca	100307	166,000	0	166,000	0	0	0
583	TITLUL IX ASISTENTA SOCIALA	57	10,049,000	0	10,049,000	0	0	0
584	Ajutoare sociale	5702	10,049,000	0	10,049,000	0	0	0
585	Ajutoare sociale in numerar	570201	10,049,000	0	10,049,000	0	0	0
586	68020601 Centrul de zi Rozmarin	68020601	1,635,675	0	1,635,675	109,000	0	109,000
587	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,420,675	0	1,420,675	109,000	0	109,000
588	TITLUL I. CHELTUIELI DE PERSONAL	10	715,000	0	715,000	0	0	0
589	Cheltuieli cu salariile in bani	1001	690,000	0	690,000	0	0	0
590	Salarii de baza	100101	690,000	0	690,000	0	0	0
591	Contributii	1003	25,000	0	25,000	0	0	0
592	Contributii de asigurari sociale de stat	100301	7,000	0	7,000	0	0	0
593	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
594	Contributii de asigurari sociale de sanatate	100303	3,000	0	3,000	0	0	0
595	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
596	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
597	Contributie asiguratorie pentru munca	100307	12,000	0	12,000	0	0	0
598	TITLUL II. BUNURI SI SERVICII	20	598,000	0	598,000	9,000	0	9,000
599	Bunuri si servicii	2001	198,000	0	198,000	0	0	0
600	Furnituri de birou	200101	10,000	0	10,000	0	0	0
601	Materiale pentru curatenie	200102	13,000	0	13,000	0	0	0
602	Incalzit, iluminat si forta motrice	200103	44,000	0	44,000	0	0	0
603	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
604	Carburanti si lubrifianti	200105	31,000	0	31,000	0	0	0
605	Piese de schimb	200106	20,000	0	20,000	0	0	0
606	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
607	Materiale si prestari de servicii cu caracter functional	200109	15,000	0	15,000	0	0	0
608	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	0	50,000	0	0	0
609	Reparatii curente	2002	111,000	0	111,000	9,000	0	9,000
610	Hrana	2003	180,000	0	180,000	0	0	0
611	Hrana pentru oameni	200301	180,000	0	180,000	0	0	0
612	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0
613	Medicamente	200401	1,000	0	1,000	0	0	0

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614	Materiale sanitare	200402	3,000	0	3,000	0	0	0
615	Dezinfectanti	200404	3,000	0	3,000	0	0	0
616	Bunuri de natura obiectelor de inventar	2005	55,000	0	55,000	0	0	0
617	Alte obiecte de inventar	200530	55,000	0	55,000	0	0	0
618	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
619	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
620	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
621	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
622	Protectia muncii	2014	1,000	0	1,000	0	0	0
623	Alte cheltuieli	2030	35,000	0	35,000	0	0	0
624	Protocol si reprezentare	203002	6,000	0	6,000	0	0	0
625	Prime de asigurare non-viata	203003	13,000	0	13,000	0	0	0
626	Alte cheltuieli cu bunuri si servicii	203030	16,000	0	16,000	0	0	0
627	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	107,675	0	107,675	100,000	0	100,000
628	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	107,675	0	107,675	100,000	0	100,000
629	Finantarea nationala	580101	107,675	0	107,675	100,000	0	100,000
630	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	215,000	0	215,000	0	0	0
631	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	215,000	0	215,000	0	0	0
632	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	215,000	0	215,000	0	0	0
633	Alte active fixe	710130	215,000	0	215,000	0	0	0
634	68020602 Centrul de violenta in I.E.E.S.R	68020602	263,960	0	263,960	0	0	0
635	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	263,960	0	263,960	0	0	0
636	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	263,960	0	263,960	0	0	0
637	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	263,960	0	263,960	0	0	0
638	Alte transferuri curente interne	550118	263,960	0	263,960	0	0	0
639	68020603 Centrul de zi perseverenta	68020603	686,702	0	686,702	0	0	0
640	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	686,702	0	686,702	0	0	0
641	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	686,702	0	686,702	0	0	0

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642	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	686,702	0	686,702	0	0	0
643	Alte transferuri curente interne	550118	686,702	0	686,702	0	0	0
644	680211 Crese	680211	5,980,288	0	5,980,288	692,800	0	692,800
645	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,720,288	0	5,720,288	692,800	0	692,800
646	TITLUL I. CHELTUIELI DE PERSONAL	10	3,306,000	0	3,306,000	0	0	0
647	Cheltuieli cu salariile in bani	1001	3,171,000	0	3,171,000	0	0	0
648	Salarii de baza	100101	3,169,000	0	3,169,000	0	0	0
649	Alte sporuri	100106	1,000	0	1,000	0	0	0
650	Alte drepturi salariale in bani	100130	1,000	0	1,000	0	0	0
651	Contributii	1003	135,000	0	135,000	0	0	0
652	Contributii de asigurari sociale de stat	100301	31,000	0	31,000	0	0	0
653	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
654	Contributii de asigurari sociale de sanatate	100303	10,000	0	10,000	0	0	0
655	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
656	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
657	Contributie asiguratorie pentru munca	100307	91,000	0	91,000	0	0	0
658	TITLUL II. BUNURI SI SERVICII	20	1,777,263	0	1,777,263	392,800	0	392,800
659	Bunuri si servicii	2001	715,791	0	715,791	60,000	0	60,000
660	Furnituri de birou	200101	5,000	0	5,000	0	0	0
661	Materiale pentru curatenie	200102	117,791	0	117,791	0	0	0
662	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
663	Apa, canal, salubritate	200104	35,000	0	35,000	0	0	0
664	Carburanti si lubrifianti	200105	8,000	0	8,000	0	0	0
665	Piese de schimb	200106	10,000	0	10,000	0	0	0
666	Transport	200107	10,000	0	10,000	0	0	0
667	Posta, telecomunicatii, radio, televizor, internet	200108	30,000	0	30,000	0	0	0
668	Materiale si prestari de servicii cu caracter functional	200109	200,000	0	200,000	0	0	0
669	Alte bunuri si servicii pentru intretinere si functionare	200130	100,000	0	100,000	60,000	0	60,000
670	Reparatii curente	2002	190,000	0	190,000	332,800	0	332,800
671	Hrana	2003	450,000	0	450,000	0	0	0
672	Hrana pentru oameni	200301	450,000	0	450,000	0	0	0
673	Medicamente si materiale sanitare	2004	29,156	0	29,156	0	0	0
674	Medicamente	200401	7,000	0	7,000	0	0	0
675	Dezinfectanti	200404	22,156	0	22,156	0	0	0
676	Bunuri de natura obiectelor de inventar	2005	342,316	0	342,316	0	0	0

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677	Lenjerie si accesorii de pat	200503	88,500	0	88,500	0	0	0
678	Alte obiecte de inventar	200530	253,816	0	253,816	0	0	0
679	Deplasari, detasari, transferari	2006	20,000	0	20,000	0	0	0
680	Deplasari interne, detasari, transferari	200601	20,000	0	20,000	0	0	0
681	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
682	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	637,025	0	637,025	300,000	0	300,000
683	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	637,025	0	637,025	300,000	0	300,000
684	Finantarea nationala	580101	637,025	0	637,025	300,000	0	300,000
685	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	260,000	0	260,000	0	0	0
686	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	260,000	0	260,000	0	0	0
687	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	260,000	0	260,000	0	0	0
688	Alte active fixe	710130	260,000	0	260,000	0	0	0
689	68021501 Ajutor social	68021501	1,027,030	0	1,027,030	1,210,000	0	1,210,000
690	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	869,530	0	869,530	1,055,000	0	1,055,000
691	TITLUL II. BUNURI SI SERVICII	20	869,530	0	869,530	1,055,000	0	1,055,000
692	Bunuri si servicii	2001	463,100	0	463,100	550,000	0	550,000
693	Furnituri de birou	200101	10,600	0	10,600	0	0	0
694	Materiale pentru curatenie	200102	7,000	0	7,000	0	0	0
695	Incalzit, iluminat si forta motrice	200103	110,000	0	110,000	0	0	0
696	Apa, canal, salubritate	200104	60,000	0	60,000	0	0	0
697	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
698	Materiale si prestari de servicii cu caracter functional	200109	130,500	0	130,500	0	0	0
699	Alte bunuri si servicii pentru intretinere si functionare	200130	135,000	0	135,000	550,000	0	550,000
700	Reparatii curente	2002	295,000	0	295,000	480,000	0	480,000
701	Hrana	2003	13,930	0	13,930	0	0	0
702	Hrana pentru oameni	200301	13,930	0	13,930	0	0	0
703	Medicamente si materiale sanitare	2004	7,500	0	7,500	0	0	0
704	Medicamente	200401	4,000	0	4,000	0	0	0
705	Dezinfectanti	200404	3,500	0	3,500	0	0	0
706	Bunuri de natura obiectelor de inventar	2005	90,000	0	90,000	25,000	0	25,000
707	Lenjerie si accesorii de pat	200503	35,000	0	35,000	0	0	0
708	Alte obiecte de inventar	200530	55,000	0	55,000	25,000	0	25,000
709	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	157,500	0	157,500	155,000	0	155,000

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710	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	157,500	0	157,500	155,000	0	155,000
711	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	157,500	0	157,500	155,000	0	155,000
712	Alte active fixe	710130	157,500	0	157,500	155,000	0	155,000
713	68021502 Cantine de ajutor social	68021502	200,000	0	200,000	200,000	0	200,000
714	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	200,000	0	200,000	200,000	0	200,000
715	TITLUL II. BUNURI SI SERVICII	20	200,000	0	200,000	200,000	0	200,000
716	Hrana	2003	200,000	0	200,000	200,000	0	200,000
717	Hrana pentru oameni	200301	200,000	0	200,000	200,000	0	200,000
718	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	9,436,756	0	9,436,756	4,168,000	0	4,168,000
719	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,086,756	0	9,086,756	868,000	0	868,000
720	TITLUL I. CHELTUIELI DE PERSONAL	10	4,002,000	0	4,002,000	0	0	0
721	Cheltuieli cu salariile in bani	1001	3,878,000	0	3,878,000	0	0	0
722	Salarii de baza	100101	3,875,000	0	3,875,000	0	0	0
723	Alte sporuri	100106	2,000	0	2,000	0	0	0
724	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
725	Contributii	1003	124,000	0	124,000	0	0	0
726	Contributii de asigurari sociale de stat	100301	33,000	0	33,000	0	0	0
727	Contributii de asigurari de somaj	100302	2,000	0	2,000	0	0	0
728	Contributii de asigurari sociale de sanatate	100303	11,000	0	11,000	0	0	0
729	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
730	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	5,000	0	5,000	0	0	0
731	Contributie asiguratorie pentru munca	100307	72,000	0	72,000	0	0	0
732	TITLUL II. BUNURI SI SERVICII	20	2,123,000	0	2,123,000	768,000	0	768,000
733	Bunuri si servicii	2001	1,330,000	0	1,330,000	250,000	0	250,000
734	Furnituri de birou	200101	50,000	0	50,000	0	0	0
735	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
736	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
737	Apa, canal, salubritate	200104	25,000	0	25,000	0	0	0
738	Carburanti si lubrifianti	200105	60,000	0	60,000	0	0	0
739	Piese de schimb	200106	30,000	0	30,000	0	0	0
740	Posta, telecomunicatii, radio, televizor, internet	200108	80,000	0	80,000	0	0	0
741	Materiale si prestari de servicii cu caracter functional	200109	5,000	0	5,000	0	0	0
742	Alte bunuri si servicii pentru intretinere si functionare	200130	850,000	0	850,000	250,000	0	250,000
743	Reparatii curente	2002	122,000	0	122,000	518,000	0	518,000

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744	Medicamente si materiale sanitare	2004	5,000	0	5,000	0	0	0
745	Materiale sanitare	200402	5,000	0	5,000	0	0	0
746	Bunuri de natura obiectelor de inventar	2005	60,000	0	60,000	0	0	0
747	Alte obiecte de inventar	200530	60,000	0	60,000	0	0	0
748	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
749	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
750	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
751	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
752	Alte cheltuieli	2030	540,000	0	540,000	0	0	0
753	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
754	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
755	Chirii	203004	300,000	0	300,000	0	0	0
756	Alte cheltuieli cu bunuri si servicii	203030	170,000	0	170,000	0	0	0
757	TITLUL IV SUBVENTII	40	310,000	0	310,000	0	0	0
758	Subventii pentru acoperirea diferentelor de pret si tarif	4003	310,000	0	310,000	0	0	0
759	TITLUL IX ASISTENTA SOCIALA	57	1,380,000	0	1,380,000	0	0	0
760	Ajutoare sociale	5702	1,380,000	0	1,380,000	0	0	0
761	Ajutoare sociale in numerar	570201	1,380,000	0	1,380,000	0	0	0
762	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	321,756	0	321,756	100,000	0	100,000
763	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	321,756	0	321,756	100,000	0	100,000
764	Finantarea nationala	580101	321,756	0	321,756	100,000	0	100,000
765	TITLUL X ALTE CHELTUIELI	59	950,000	0	950,000	0	0	0
766	Asociatii si fundatii	5911	950,000	0	950,000	0	0	0
767	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	350,000	0	350,000	3,300,000	0	3,300,000
768	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	350,000	0	350,000	3,300,000	0	3,300,000
769	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	350,000	0	350,000	3,300,000	0	3,300,000
770	Alte active fixe	710130	350,000	0	350,000	3,300,000	0	3,300,000
771	70020301 Dezvoltarea sistemului de locuinte	70020301	3,953,230	0	3,953,230	24,571,940	-5,525,612	19,046,328
772	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,228,457	150,000	1,378,457	11,128,178	0	11,128,178
773	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,228,457	150,000	1,378,457	11,128,178	0	11,128,178
774	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,228,457	150,000	1,378,457	11,128,178	0	11,128,178

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775	Finantarea nationala	580101	1,228,457	150,000	1,378,457	11,128,178	0	11,128,178
776	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,724,773	-150,000	2,574,773	13,443,762	-5,525,612	7,918,150
777	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,724,773	-150,000	2,574,773	13,443,762	-5,525,612	7,918,150
778	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,724,773	-150,000	2,574,773	13,443,762	-5,525,612	7,918,150
779	Alte active fixe	710130	2,724,773	-150,000	2,574,773	13,443,762	-5,525,612	7,918,150
780	700206 Iluminat public si electrificari rurale	700206	10,154,869	0	10,154,869	41,870,000	0	41,870,000
781	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,504,869	0	9,504,869	31,380,000	0	31,380,000
782	TITLUL II. BUNURI SI SERVICII	20	9,139,387	0	9,139,387	31,380,000	0	31,380,000
783	Bunuri si servicii	2001	3,210,000	0	3,210,000	9,630,000	0	9,630,000
784	Incalzit, iluminat si forta motrice	200103	3,200,000	0	3,200,000	9,600,000	0	9,600,000
785	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	30,000	0	30,000
786	Reparatii curente	2002	5,829,387	0	5,829,387	21,450,000	0	21,450,000
787	Alte cheltuieli	2030	100,000	0	100,000	300,000	0	300,000
788	Alte cheltuieli cu bunuri si servicii	203030	100,000	0	100,000	300,000	0	300,000
789	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	365,482	0	365,482	0	0	0
790	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	365,482	0	365,482	0	0	0
791	Finantarea nationala	580101	365,482	0	365,482	0	0	0
792	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	650,000	0	650,000	10,490,000	0	10,490,000
793	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	650,000	0	650,000	10,490,000	0	10,490,000
794	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	650,000	0	650,000	10,490,000	0	10,490,000
795	Alte active fixe	710130	650,000	0	650,000	10,490,000	0	10,490,000
796	70025001 Administratia gradinii ZOO	70025001	9,927,000	0	9,927,000	1,670,000	0	1,670,000
797	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,891,000	0	6,891,000	250,000	0	250,000
798	TITLUL I. CHELTUIELI DE PERSONAL	10	1,541,000	0	1,541,000	0	0	0
799	Cheltuieli cu salariile in bani	1001	1,475,000	0	1,475,000	0	0	0
800	Salarii de baza	100101	1,475,000	0	1,475,000	0	0	0
801	Contributii	1003	66,000	0	66,000	0	0	0
802	Contributii de asigurari sociale de stat	100301	14,000	0	14,000	0	0	0
803	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
804	Contributii de asigurari sociale de sanatate	100303	5,000	0	5,000	0	0	0

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805	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
806	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
807	Contributie asiguratorie pentru munca	100307	44,000	0	44,000	0	0	0
808	TITLUL II. BUNURI SI SERVICII	20	5,350,000	0	5,350,000	250,000	0	250,000
809	Bunuri si servicii	2001	2,199,000	0	2,199,000	0	0	0
810	Furnituri de birou	200101	20,000	0	20,000	0	0	0
811	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
812	Incalzit, iluminat si forta motrice	200103	485,000	0	485,000	0	0	0
813	Apa, canal, salubritate	200104	150,000	0	150,000	0	0	0
814	Carburanti si lubrifianti	200105	230,000	0	230,000	0	0	0
815	Piese de schimb	200106	100,000	0	100,000	0	0	0
816	Transport	200107	100,000	0	100,000	0	0	0
817	Posta, telecomunicatii, radio, televizor, internet	200108	30,000	0	30,000	0	0	0
818	Materiale si prestari de servicii cu caracter functional	200109	98,000	0	98,000	0	0	0
819	Alte bunuri si servicii pentru intretinere si functionare	200130	956,000	0	956,000	0	0	0
820	Reparatii curente	2002	2,150,000	0	2,150,000	250,000	0	250,000
821	Hrana	2003	220,000	0	220,000	0	0	0
822	Hrana pentru oameni	200301	20,000	0	20,000	0	0	0
823	Hrana pentru animale	200302	200,000	0	200,000	0	0	0
824	Medicamente si materiale sanitare	2004	40,000	0	40,000	0	0	0
825	Medicamente	200401	20,000	0	20,000	0	0	0
826	Materiale sanitare	200402	20,000	0	20,000	0	0	0
827	Bunuri de natura obiectelor de inventar	2005	180,000	0	180,000	0	0	0
828	Uniforme si echipamente	200501	80,000	0	80,000	0	0	0
829	Alte obiecte de inventar	200530	100,000	0	100,000	0	0	0
830	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
831	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
832	Deplasari in strainatate	200602	12,000	0	12,000	0	0	0
833	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
834	Protectia muncii	2014	10,000	0	10,000	0	0	0
835	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
836	Alte cheltuieli	2030	521,000	0	521,000	0	0	0
837	Reclama si publicitate	203001	20,000	0	20,000	0	0	0
838	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
839	Prime de asigurare non-viata	203003	16,000	0	16,000	0	0	0
840	Alte cheltuieli cu bunuri si servicii	203030	480,000	0	480,000	0	0	0
841	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,036,000	0	3,036,000	1,420,000	0	1,420,000
842	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,036,000	0	3,036,000	1,420,000	0	1,420,000

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843	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,036,000	0	3,036,000	1,420,000	0	1,420,000
844	Alte active fixe	710130	3,036,000	0	3,036,000	1,420,000	0	1,420,000
845	70025002 Serviciul Public Utilitati Municipale	70025002	21,821,753	0	21,821,753	73,188,765	0	73,188,765
846	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,446,527	0	13,446,527	12,374,465	0	12,374,465
847	TITLUL I. CHELTUIELI DE PERSONAL	10	3,712,000	0	3,712,000	0	0	0
848	Cheltuieli cu salariile in bani	1001	3,561,000	0	3,561,000	0	0	0
849	Salarii de baza	100101	3,560,000	0	3,560,000	0	0	0
850	Alte sporuri	100106	1,000	0	1,000	0	0	0
851	Contributii	1003	151,000	0	151,000	0	0	0
852	Contributii de asigurari sociale de stat	100301	32,000	0	32,000	0	0	0
853	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
854	Contributii de asigurari sociale de sanatate	100303	11,000	0	11,000	0	0	0
855	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
856	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
857	Contributie asiguratorie pentru munca	100307	105,000	0	105,000	0	0	0
858	TITLUL II. BUNURI SI SERVICII	20	9,734,527	0	9,734,527	12,374,465	0	12,374,465
859	Bunuri si servicii	2001	5,336,184	0	5,336,184	5,648,417	0	5,648,417
860	Furnituri de birou	200101	19,710	0	19,710	105,700	0	105,700
861	Materiale pentru curatenie	200102	78,604	0	78,604	821,500	0	821,500
862	Incalzit, iluminat si forta motrice	200103	770,000	0	770,000	0	0	0
863	Apa, canal, salubritate	200104	385,135	0	385,135	0	0	0
864	Carburanti si lubrifianti	200105	138,545	0	138,545	200,000	0	200,000
865	Piese de schimb	200106	39,550	0	39,550	0	0	0
866	Posta, telecomunicatii, radio, televizor, internet	200108	53,144	0	53,144	0	0	0
867	Materiale si prestari de servicii cu caracter functional	200109	891,202	0	891,202	1,079,320	0	1,079,320
868	Alte bunuri si servicii pentru intretinere si functionare	200130	2,960,294	0	2,960,294	3,441,897	0	3,441,897
869	Reparatii curente	2002	2,752,400	0	2,752,400	5,701,750	0	5,701,750
870	Bunuri de natura obiectelor de inventar	2005	678,088	0	678,088	509,298	0	509,298
871	Uniforme si echipamente	200501	6,560	0	6,560	0	0	0
872	Lenjerie si accesorii de pat	200503	10,000	0	10,000	71,398	0	71,398
873	Alte obiecte de inventar	200530	661,528	0	661,528	437,900	0	437,900
874	Deplasari, detasari, transferari	2006	3,105	0	3,105	0	0	0
875	Deplasari interne, detasari, transferari	200601	3,105	0	3,105	0	0	0
876	Carti publicatii si materiale documentare	2011	1,500	0	1,500	0	0	0
877	Pregatire profesionala	2013	25,810	0	25,810	0	0	0
878	Protectia muncii	2014	6,663	0	6,663	0	0	0
879	Alte cheltuieli	2030	930,777	0	930,777	515,000	0	515,000

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880	Reclama si publicitate	203001	3,200	0	3,200	0	0	0
881	Prime de asigurare non-viata	203003	14,000	0	14,000	0	0	0
882	Alte cheltuieli cu bunuri si servicii	203030	913,577	0	913,577	515,000	0	515,000
883	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8,375,226	0	8,375,226	60,814,300	0	60,814,300
884	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,375,226	0	8,375,226	60,814,300	0	60,814,300
885	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8,375,226	0	8,375,226	60,814,300	0	60,814,300
886	Alte active fixe	710130	8,375,226	0	8,375,226	60,814,300	0	60,814,300
887	70025003 Serviciu administratia domeniului public si privat	70025003	17,259,145	0	17,259,145	27,368,000	0	27,368,000
888	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,281,633	0	9,281,633	18,350,000	0	18,350,000
889	TITLUL I. CHELTUIELI DE PERSONAL	10	2,873,000	0	2,873,000	0	0	0
890	Cheltuieli cu salariile in bani	1001	2,755,000	0	2,755,000	0	0	0
891	Salarii de baza	100101	2,750,000	0	2,750,000	0	0	0
892	Alte drepturi salariale in bani	100130	5,000	0	5,000	0	0	0
893	Contributii	1003	118,000	0	118,000	0	0	0
894	Contributii de asigurari sociale de stat	100301	26,000	0	26,000	0	0	0
895	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
896	Contributii de asigurari sociale de sanatate	100303	9,000	0	9,000	0	0	0
897	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
898	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
899	Contributie asiguratorie pentru munca	100307	80,000	0	80,000	0	0	0
900	TITLUL II. BUNURI SI SERVICII	20	6,300,958	0	6,300,958	18,250,000	0	18,250,000
901	Bunuri si servicii	2001	694,000	0	694,000	0	0	0
902	Incalzit, iluminat si forta motrice	200103	14,000	0	14,000	0	0	0
903	Apa, canal, salubritate	200104	90,000	0	90,000	0	0	0
904	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
905	Materiale si prestari de servicii cu caracter functional	200109	300,000	0	300,000	0	0	0
906	Alte bunuri si servicii pentru intretinere si functionare	200130	280,000	0	280,000	0	0	0
907	Reparatii curente	2002	1,550,000	0	1,550,000	13,920,000	0	13,920,000
908	Bunuri de natura obiectelor de inventar	2005	3,031,838	0	3,031,838	3,900,000	0	3,900,000
909	Alte obiecte de inventar	200530	3,031,838	0	3,031,838	3,900,000	0	3,900,000
910	Alte cheltuieli	2030	1,025,120	0	1,025,120	430,000	0	430,000
911	Alte cheltuieli cu bunuri si servicii	203030	1,025,120	0	1,025,120	430,000	0	430,000

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912	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	107,675	0	107,675	100,000	0	100,000
913	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	107,675	0	107,675	100,000	0	100,000
914	Finantarea nationala	580101	107,675	0	107,675	100,000	0	100,000
915	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,977,512	0	7,977,512	9,018,000	0	9,018,000
916	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,977,512	0	7,977,512	9,018,000	0	9,018,000
917	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,977,512	0	7,977,512	9,018,000	0	9,018,000
918	Alte active fixe	710130	7,977,512	0	7,977,512	9,018,000	0	9,018,000
919	70025004 Administratia domeniului public - S.G.C.F.S.E.	70025004	926,070	0	926,070	1,191,000	0	1,191,000
920	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	796,070	0	796,070	1,191,000	0	1,191,000
921	TITLUL II. BUNURI SI SERVICII	20	796,070	0	796,070	1,191,000	0	1,191,000
922	Bunuri si servicii	2001	390,570	0	390,570	538,000	0	538,000
923	Incalzit, iluminat si forta motrice	200103	5,000	0	5,000	0	0	0
924	Materiale si prestari de servicii cu caracter functional	200109	228,570	0	228,570	538,000	0	538,000
925	Alte bunuri si servicii pentru intretinere si functionare	200130	157,000	0	157,000	0	0	0
926	Reparatii curente	2002	155,000	0	155,000	0	0	0
927	Hrana	2003	70,000	0	70,000	265,000	0	265,000
928	Hrana pentru animale	200302	70,000	0	70,000	265,000	0	265,000
929	Medicamente si materiale sanitare	2004	94,500	0	94,500	255,000	0	255,000
930	Medicamente	200401	94,500	0	94,500	255,000	0	255,000
931	Bunuri de natura obiectelor de inventar	2005	6,000	0	6,000	18,000	0	18,000
932	Uniforme si echipamente	200501	5,000	0	5,000	18,000	0	18,000
933	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
934	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	50,000	0	50,000	115,000	0	115,000
935	Alte cheltuieli	2030	30,000	0	30,000	0	0	0
936	Alte cheltuieli cu bunuri si servicii	203030	30,000	0	30,000	0	0	0
937	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	130,000	0	130,000	0	0	0
938	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000	0	130,000	0	0	0
939	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	130,000	0	130,000	0	0	0
940	Alte active fixe	710130	130,000	0	130,000	0	0	0
941	70025005 Biroul juridic	70025005	1,280,000	0	1,280,000	3,600,000	0	3,600,000

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942	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,080,000	0	1,080,000	1,800,000	0	1,800,000
943	TITLUL II. BUNURI SI SERVICII	20	880,000	0	880,000	1,800,000	0	1,800,000
944	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	10,000	0	10,000	0	0	0
945	Alte cheltuieli	2030	870,000	0	870,000	1,800,000	0	1,800,000
946	Alte cheltuieli cu bunuri si servicii	203030	870,000	0	870,000	1,800,000	0	1,800,000
947	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
948	Despagubiri civile	5917	200,000	0	200,000	0	0	0
949	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200,000	0	200,000	1,800,000	0	1,800,000
950	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000	0	200,000	1,800,000	0	1,800,000
951	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200,000	0	200,000	1,800,000	0	1,800,000
952	Alte active fixe	710130	200,000	0	200,000	1,800,000	0	1,800,000
953	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	4,828,822	0	4,828,822	5,216,502	0	5,216,502
954	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,146,212	0	4,146,212	3,616,502	0	3,616,502
955	TITLUL II. BUNURI SI SERVICII	20	4,146,212	0	4,146,212	3,616,502	0	3,616,502
956	Bunuri si servicii	2001	3,228,512	0	3,228,512	1,889,502	0	1,889,502
957	Furnituri de birou	200101	20,000	0	20,000	20,000	0	20,000
958	Incalzit, iluminat si forta motrice	200103	131,000	0	131,000	0	0	0
959	Apa, canal, salubritate	200104	1,210,000	0	1,210,000	0	0	0
960	Carburanti si lubrifianti	200105	198,334	0	198,334	595,002	0	595,002
961	Piese de schimb	200106	44,000	0	44,000	44,000	0	44,000
962	Posta, telecomunicatii, radio, televizor, internet	200108	110,000	0	110,000	0	0	0
963	Materiale si prestari de servicii cu caracter functional	200109	118,000	0	118,000	208,000	0	208,000
964	Alte bunuri si servicii pentru intretinere si functionare	200130	1,397,178	0	1,397,178	1,022,500	0	1,022,500
965	Reparatii curente	2002	720,000	0	720,000	1,711,000	0	1,711,000
966	Hrana	2003	10,000	0	10,000	0	0	0
967	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
968	Bunuri de natura obiectelor de inventar	2005	47,000	0	47,000	0	0	0
969	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
970	Alte obiecte de inventar	200530	37,000	0	37,000	0	0	0
971	Alte cheltuieli	2030	140,700	0	140,700	16,000	0	16,000
972	Prime de asigurare non-viata	203003	16,000	0	16,000	0	0	0
973	Alte cheltuieli cu bunuri si servicii	203030	124,700	0	124,700	16,000	0	16,000
974	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	682,610	0	682,610	1,600,000	0	1,600,000
975	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	682,610	0	682,610	1,600,000	0	1,600,000

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976	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	682,610	0	682,610	1,600,000	0	1,600,000
977	Alte active fixe	710130	682,610	0	682,610	1,600,000	0	1,600,000
978	70025007 Serviciu investitii	70025007	720,400	0	720,400	46,851,583	0	46,851,583
979	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	120,000	0	120,000	0	0	0
980	TITLUL II. BUNURI SI SERVICII	20	120,000	0	120,000	0	0	0
981	Alte cheltuieli	2030	120,000	0	120,000	0	0	0
982	Alte cheltuieli cu bunuri si servicii	203030	120,000	0	120,000	0	0	0
983	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	600,400	0	600,400	46,851,583	0	46,851,583
984	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	600,400	0	600,400	46,851,583	0	46,851,583
985	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	600,400	0	600,400	46,851,583	0	46,851,583
986	Alte active fixe	710130	600,400	0	600,400	46,851,583	0	46,851,583
987	740203 Reducerea și controlul poluării	740203	142,800	0	142,800	0	0	0
988	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	142,800	0	142,800	0	0	0
989	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	142,800	0	142,800	0	0	0
990	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	142,800	0	142,800	0	0	0
991	Finantarea nationala	580101	142,800	0	142,800	0	0	0
992	74020501 Salubritate	74020501	18,515,830	0	18,515,830	10,100,000	0	10,100,000
993	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18,205,830	0	18,205,830	9,000,000	0	9,000,000
994	TITLUL II. BUNURI SI SERVICII	20	18,205,830	0	18,205,830	9,000,000	0	9,000,000
995	Bunuri si servicii	2001	18,050,000	0	18,050,000	9,000,000	0	9,000,000
996	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0
997	Apa, canal, salubritate	200104	18,000,000	0	18,000,000	9,000,000	0	9,000,000
998	Bunuri de natura obiectelor de inventar	2005	150,000	0	150,000	0	0	0
999	Alte obiecte de inventar	200530	150,000	0	150,000	0	0	0
1000	Alte cheltuieli	2030	5,830	0	5,830	0	0	0
1001	Alte cheltuieli cu bunuri si servicii	203030	5,830	0	5,830	0	0	0
1002	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	310,000	0	310,000	1,100,000	0	1,100,000
1003	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	310,000	0	310,000	1,100,000	0	1,100,000

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1004	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	310,000	0	310,000	1,100,000	0	1,100,000
1005	Alte active fixe	710130	310,000	0	310,000	1,100,000	0	1,100,000
1006	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	10,137,079	0	10,137,079	25,136,536	0	25,136,536
1007	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,137,079	0	10,137,079	25,136,536	0	25,136,536
1008	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	10,137,079	0	10,137,079	25,136,536	0	25,136,536
1009	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10,137,079	0	10,137,079	25,136,536	0	25,136,536
1010	Finantarea nationala	580101	1,892,431	0	1,892,431	0	0	0
1011	Finantarea externa nerambursabila	580102	5,723,774	0	5,723,774	25,136,536	0	25,136,536
1012	Cheltuieli neeligibile	580103	2,520,874	0	2,520,874	0	0	0
1013	80020110 Programe de dezvoltare regionala si sociala	80020110	878,010	42,840	920,850	0	0	0
1014	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	878,010	42,840	920,850	0	0	0
1015	TITLUL II. BUNURI SI SERVICII	20	307,000	42,840	349,840	0	0	0
1016	Alte cheltuieli	2030	307,000	42,840	349,840	0	0	0
1017	Alte cheltuieli cu bunuri si servicii	203030	307,000	42,840	349,840	0	0	0
1018	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	571,010	0	571,010	0	0	0
1019	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	571,010	0	571,010	0	0	0
1020	Finantarea nationala	580101	571,010	0	571,010	0	0	0
1021	84020302 Transport în comun	84020302	20,719,825	0	20,719,825	41,455,000	0	41,455,000
1022	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20,719,825	0	20,719,825	41,455,000	0	41,455,000
1023	TITLUL IV SUBVENTII	40	19,008,440	0	19,008,440	5,500,000	0	5,500,000
1024	Subventii pentru acoperirea diferentelor de pret si tarif	4003	19,008,440	0	19,008,440	5,500,000	0	5,500,000
1025	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,711,385	0	1,711,385	35,955,000	0	35,955,000
1026	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,711,385	0	1,711,385	35,955,000	0	35,955,000
1027	Finantarea nationala	580101	1,711,385	0	1,711,385	35,955,000	0	35,955,000

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1028	8402030301 Strazi Directia Tehnica	8402030301	40,062,145	-12,000	40,050,145	298,209,209	0	298,209,209
1029	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,858,800	0	16,858,800	120,290,000	0	120,290,000
1030	TITLUL II. BUNURI SI SERVICII	20	16,858,800	0	16,858,800	120,290,000	0	120,290,000
1031	Bunuri si servicii	2001	5,000	0	5,000	0	0	0
1032	Furnituri de birou	200101	5,000	0	5,000	0	0	0
1033	Reparatii curente	2002	16,720,000	0	16,720,000	120,290,000	0	120,290,000
1034	Bunuri de natura obiectelor de inventar	2005	3,800	0	3,800	0	0	0
1035	Alte obiecte de inventar	200530	3,800	0	3,800	0	0	0
1036	Alte cheltuieli	2030	130,000	0	130,000	0	0	0
1037	Alte cheltuieli cu bunuri si servicii	203030	130,000	0	130,000	0	0	0
1038	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,703,345	-12,000	5,691,345	177,919,209	0	177,919,209
1039	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,703,345	-12,000	5,691,345	177,919,209	0	177,919,209
1040	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,703,345	-12,000	5,691,345	177,919,209	0	177,919,209
1041	Alte active fixe	710130	5,703,345	-12,000	5,691,345	177,919,209	0	177,919,209
1042	OPERATIUNI FINANCIARE (79=80+81)	79	17,500,000	0	17,500,000	0	0	0
1043	TITLUL XVI RAMBURSARI DE CREDITE	81	17,500,000	0	17,500,000	0	0	0
1044	Rambursari de credite interne	8102	17,500,000	0	17,500,000	0	0	0
1045	Rambursari de credite aferente datoriei publice interne locale	810205	17,500,000	0	17,500,000	0	0	0
1046	8402030302 Strazi ADP	8402030302	4,636,477	0	4,636,477	95,046,090	0	95,046,090
1047	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,125,102	0	3,125,102	43,846,090	0	43,846,090
1048	TITLUL II. BUNURI SI SERVICII	20	3,125,102	0	3,125,102	43,846,090	0	43,846,090
1049	Bunuri si servicii	2001	165,102	0	165,102	0	0	0
1050	Incalzit, iluminat si forta motrice	200103	55,000	0	55,000	0	0	0
1051	Alte bunuri si servicii pentru intretinere si functionare	200130	110,102	0	110,102	0	0	0
1052	Reparatii curente	2002	2,610,000	0	2,610,000	43,646,090	0	43,646,090
1053	Bunuri de natura obiectelor de inventar	2005	350,000	0	350,000	200,000	0	200,000
1054	Alte obiecte de inventar	200530	350,000	0	350,000	200,000	0	200,000
1055	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,511,375	0	1,511,375	51,200,000	0	51,200,000
1056	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,511,375	0	1,511,375	51,200,000	0	51,200,000
1057	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,511,375	0	1,511,375	51,200,000	0	51,200,000
1058	Alte active fixe	710130	1,511,375	0	1,511,375	51,200,000	0	51,200,000