

**BUGETUL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE
INTEGRAL SAU PARȚIAL DIN VENITURI PROPRII
BUGETUL DETALIAȚ PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2019**

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2018	Buget 2019	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2019
1	Total cheltuieli	5010	12,627,146.00	33,259,280.00	60,016.00	0.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,559,943.00	32,305,870.00	60,016.00	0.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	1,872,536.00	2,987,750.00	32,992.00	0.00
4	Cheltuieli cu salariile in bani	1001	1,816,690.00	2,855,420.00	32,266.00	0.00
5	Salarii de baza	100101	1,385,429.00	2,054,600.00	32,266.00	0.00
6	Sporuri pentru conditii de munca	100105	2,182.00	4,500.00	0.00	0.00
7	Alte sporuri	100106	20,444.00	43,800.00	0.00	0.00
8	Fond aferent platii cu ora	100111	175,679.00	254,000.00	0.00	0.00
9	Indemnizatii platite unor persoane din afara unitatii	100112	227,636.00	240,000.00	0.00	0.00
10	Indemnizatii de delegare	100113	0.00	15,000.00	0.00	0.00
11	Alocatii pentru transport de la si la locul de munca	100115	0.00	1,500.00	0.00	0.00
12	Alocatii pentru locuinte	100116	0.00	36,400.00	0.00	0.00
13	Indemnizatii de hrană	100117	0.00	193,720.00	0.00	0.00
14	Alte drepturi salariale in bani	100130	5,320.00	11,900.00	0.00	0.00
15	Cheltuieli cu salariile in natura	1002	4,200.00	67,450.00	0.00	0.00
16	Transportul la si de la locul de munca	100205	4,200.00	0.00	0.00	0.00
17	Vouchere de vacanță	100206	0.00	67,450.00	0.00	0.00
18	Contributii	1003	51,646.00	64,880.00	726.00	0.00
19	Contributii de asigurari sociale de stat	100301	11,302.00	0.00	0.00	0.00
20	Contributii de asigurari de somaj	100302	265.00	0.00	0.00	0.00
21	Contributii de asigurari sociale de sanatate	100303	2,939.00	0.00	0.00	0.00
22	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	106.00	0.00	0.00	0.00
23	Contributia asiguratorie pentru munca	100307	37,034.00	64,880.00	726.00	0.00
24	TITLUL II. BUNURI SI SERVICII	20	10,685,839.00	29,314,760.00	27,024.00	0.00
25	Bunuri si servicii	2001	4,424,652.00	13,938,730.00	3,576.00	0.00
26	Furnituri de birou	200101	58,649.00	233,261.00	244.00	0.00
27	Materiale pentru curatenie	200102	284,496.00	636,841.00	807.00	0.00
28	Incalzit, iluminat si forta motrice	200103	522,406.00	968,936.00	0.00	0.00
29	Apa, canal, salubritate	200104	39,868.00	180,264.00	0.00	0.00
30	Carburanti si lubrifianti	200105	22,251.00	54,000.00	0.00	0.00
31	Piese de schimb	200106	9,890.00	29,100.00	0.00	0.00
32	Transport	200107	188,028.00	897,480.00	0.00	0.00
33	Posta, telecomunicatii, radio, televizor, internet	200108	50,238.00	127,500.00	0.00	0.00
34	Materiale si prestari de servicii cu caracter functional	200109	2,314,808.00	8,764,210.00	2,525.00	0.00
35	Alte bunuri si servicii pentru intretinere si functionare	200130	934,018.00	2,047,138.00	0.00	0.00
36	Reparatii curente	2002	108,493.00	419,700.00	0.00	0.00
37	Hrana	2003	4,584,127.00	6,744,438.00	23,448.00	0.00
38	Hrana pentru oameni	200301	4,584,127.00	6,741,438.00	23,448.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2018	Buget 2019	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2019
39	Hrana pentru animale	200302	0.00	3,000.00	0.00	0.00
40	Medicamente si materiale sanitare	2004	946.00	113,244.00	0.00	0.00
41	Medicamente	200401	946.00	58,400.00	0.00	0.00
42	Materiale sanitare	200402	0.00	54,844.00	0.00	0.00
43	Bunuri de natura obiectelor de inventar	2005	673,342.00	1,334,456.00	0.00	0.00
44	Uniforme si echipamente	200501	109,054.00	348,700.00	0.00	0.00
45	Lenjerie si accesorii de pat	200503	0.00	16,000.00	0.00	0.00
46	Alte obiecte de inventar	200530	564,288.00	969,756.00	0.00	0.00
47	Deplasari, detasari, transferari	2006	32,767.00	931,866.00	0.00	0.00
48	Deplasari interne, detasari, transferari	200601	20,342.00	774,866.00	0.00	0.00
49	Deplasari in strainatate	200602	12,425.00	157,000.00	0.00	0.00
50	Materiale de laborator	2009	0.00	3,300.00	0.00	0.00
51	Cercetare-dezvoltare	2010	0.00	2,000.00	0.00	0.00
52	Carti publicatii si materiale documentare	2011	8,368.00	42,600.00	0.00	0.00
53	Consultanta si epertiza	2012	15,960.00	67,400.00	0.00	0.00
54	Pregatire profesionala	2013	12,055.00	77,500.00	0.00	0.00
55	Protectia muncii	2014	5,989.00	41,200.00	0.00	0.00
56	Alte cheltuieli	2030	819,140.00	5,598,326.00	0.00	0.00
57	Reclama si publicitate	203001	46,296.00	125,500.00	0.00	0.00
58	Protocol si reprezentare	203002	16,768.00	39,890.00	0.00	0.00
59	Prime de asigurare non-viata	203003	2,376.00	73,500.00	0.00	0.00
60	Chirii	203004	246,584.00	813,000.00	0.00	0.00
61	Alte cheltuieli cu bunuri si servicii	203030	507,116.00	4,546,436.00	0.00	0.00
62	TITLUL X ALTE CHELTUIELI	59	1,568.00	3,360.00	0.00	0.00
63	Burse	5901	1,568.00	3,000.00	0.00	0.00
64	Sume aferente plății creanțelor salariale	5925	0.00	360.00	0.00	0.00
65	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	67,203.00	953,410.00	0.00	0.00
66	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	67,203.00	953,410.00	0.00	0.00
67	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	67,203.00	953,410.00	0.00	0.00
68	Mașini, echipamente si mijloace de transport	710102	4,953.00	30,000.00	0.00	0.00
69	Mobilier, aparatură birotică și alte active corporale	710103	23,658.00	25,000.00	0.00	0.00
70	Alte active fixe	710130	38,592.00	898,410.00	0.00	0.00
71	6510 Invatamant	6510	8,433,637.00	12,815,410.00	24,499.00	0.00
72	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,412,884.00	12,702,410.00	24,499.00	0.00
73	TITLUL I. CHELTUIELI DE PERSONAL	10	998,445.00	1,218,580.00	0.00	0.00
74	Cheltuieli cu salariile in bani	1001	966,080.00	1,192,700.00	0.00	0.00
75	Salarii de baza	100101	551,063.00	622,600.00	0.00	0.00
76	Sporuri pentru conditii de munca	100105	2,182.00	4,500.00	0.00	0.00
77	Alte sporuri	100106	20,444.00	43,800.00	0.00	0.00
78	Fond aferent platii cu ora	100111	159,435.00	232,000.00	0.00	0.00
79	Indemnizatii platite unor persoane din afara unitatii	100112	227,636.00	240,000.00	0.00	0.00
80	Alocatii pentru transport de la si la locul de munca	100115	0.00	1,500.00	0.00	0.00
81	Alocatii pentru locuinte	100116	0.00	36,400.00	0.00	0.00
82	Alte drepturi salariale in bani	100130	5,320.00	11,900.00	0.00	0.00
83	Contributii	1003	32,365.00	25,880.00	0.00	0.00
84	Contributii de asigurari sociale de stat	100301	8,931.00	0.00	0.00	0.00
85	Contributii de asigurari de somaj	100302	265.00	0.00	0.00	0.00

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86	Contributii de asigurari sociale de sanatate	100303	2,939.00	0.00	0.00	0.00
87	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	106.00	0.00	0.00	0.00
88	Contributia asiguratorie pentru munca	100307	20,124.00	25,880.00	0.00	0.00
89	TITLUL II. BUNURI SI SERVICII	20	7,412,871.00	11,480,470.00	24,499.00	0.00
90	Bunuri si servicii	2001	2,184,391.00	3,722,730.00	1,051.00	0.00
91	Furnituri de birou	200101	56,232.00	196,661.00	244.00	0.00
92	Materiale pentru curatenie	200102	282,967.00	599,941.00	807.00	0.00
93	Incalzit, iluminat si forta motrice	200103	499,612.00	745,936.00	0.00	0.00
94	Apa, canal, salubritate	200104	39,868.00	143,264.00	0.00	0.00
95	Carburanti si lubrifianti	200105	22,251.00	47,000.00	0.00	0.00
96	Piese de schimb	200106	4,890.00	8,200.00	0.00	0.00
97	Transport	200107	41,463.00	74,080.00	0.00	0.00
98	Posta, telecomunicatii, radio, televizor, internet	200108	41,769.00	59,300.00	0.00	0.00
99	Materiale si prestari de servicii cu caracter functional	200109	464,045.00	749,210.00	0.00	0.00
100	Alte bunuri si servicii pentru intretinere si functionare	200130	731,294.00	1,099,138.00	0.00	0.00
101	Reparatii curente	2002	108,493.00	388,700.00	0.00	0.00
102	Hrana	2003	4,343,767.00	6,022,438.00	23,448.00	0.00
103	Hrana pentru oameni	200301	4,343,767.00	6,019,438.00	23,448.00	0.00
104	Hrana pentru animale	200302	0.00	3,000.00	0.00	0.00
105	Medicamente si materiale sanitare	2004	946.00	13,744.00	0.00	0.00
106	Medicamente	200401	946.00	11,400.00	0.00	0.00
107	Materiale sanitare	200402	0.00	2,344.00	0.00	0.00
108	Bunuri de natura obiectelor de inventar	2005	462,601.00	772,756.00	0.00	0.00
109	Uniforme si echipamente	200501	9,054.00	4,200.00	0.00	0.00
110	Lenjerie si accesorii de pat	200503	0.00	16,000.00	0.00	0.00
111	Alte obiecte de inventar	200530	453,547.00	752,556.00	0.00	0.00
112	Deplasari, detasari, transferari	2006	10,331.00	48,366.00	0.00	0.00
113	Deplasari interne, detasari, transferari	200601	9,581.00	39,366.00	0.00	0.00
114	Deplasari in strainatate	200602	750.00	9,000.00	0.00	0.00
115	Materiale de laborator	2009	0.00	3,300.00	0.00	0.00
116	Cercecetare-dezvoltare	2010	0.00	2,000.00	0.00	0.00
117	Carti publicatii si materiale documentare	2011	8,368.00	24,000.00	0.00	0.00
118	Pregatire profesionala	2013	8,615.00	47,700.00	0.00	0.00
119	Protectia muncii	2014	5,989.00	22,000.00	0.00	0.00
120	Alte cheltuieli	2030	279,370.00	412,736.00	0.00	0.00
121	Protocol si reprezentare	203002	9,593.00	1,000.00	0.00	0.00
122	Prime de asigurare non-viata	203003	2,376.00	4,500.00	0.00	0.00
123	Chirii	203004	430.00	20,000.00	0.00	0.00
124	Alte cheltuieli cu bunuri si servicii	203030	266,971.00	387,236.00	0.00	0.00
125	TITLUL X ALTE CHELTUIELI	59	1,568.00	3,360.00	0.00	0.00
126	Burse	5901	1,568.00	3,000.00	0.00	0.00
127	Sume aferente plății creanțelor salariale	5925	0.00	360.00	0.00	0.00
128	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	20,753.00	113,000.00	0.00	0.00
129	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,753.00	113,000.00	0.00	0.00
130	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	20,753.00	113,000.00	0.00	0.00
131	Mașini, echipamente si mijloace de transport	710102	4,953.00	30,000.00	0.00	0.00

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132	Mobilier, aparatură birotică și alte active corporale	710103	15,800.00	25,000.00	0.00	0.00
133	Alte active fixe	710130	0.00	58,000.00	0.00	0.00
134	67100309 Universitati populare	67100309	683,644.00	983,800.00	35,517.00	0.00
135	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	637,194.00	843,390.00	35,517.00	0.00
136	TITLUL I. CHELTUIELI DE PERSONAL	10	336,396.00	545,000.00	32,992.00	0.00
137	Cheltuieli cu salariile in bani	1001	323,193.00	525,000.00	32,266.00	0.00
138	Salarii de baza	100101	306,949.00	480,000.00	32,266.00	0.00
139	Fond aferent platii cu ora	100111	16,244.00	22,000.00	0.00	0.00
140	Indemnizatii de hrană	100117	0.00	23,000.00	0.00	0.00
141	Cheltuieli cu salariile in natura	1002	4,200.00	8,000.00	0.00	0.00
142	Transportul la si de la locul de munca	100205	4,200.00	0.00	0.00	0.00
143	Vouchere de vacanță	100206	0.00	8,000.00	0.00	0.00
144	Contributii	1003	9,003.00	12,000.00	726.00	0.00
145	Contributii de asigurari sociale de stat	100301	2,371.00	0.00	0.00	0.00
146	Contributia asiguratorie pentru munca	100307	6,632.00	12,000.00	726.00	0.00
147	TITLUL II. BUNURI SI SERVICII	20	300,798.00	298,390.00	2,525.00	0.00
148	Bunuri si servicii	2001	115,481.00	110,000.00	2,525.00	0.00
149	Furnituri de birou	200101	2,054.00	5,000.00	0.00	0.00
150	Materiale pentru curatenie	200102	1,529.00	7,000.00	0.00	0.00
151	Carburanti si lubrifianti	200105	0.00	7,000.00	0.00	0.00
152	Piese de schimb	200106	5,000.00	11,000.00	0.00	0.00
153	Transport	200107	552.00	3,000.00	0.00	0.00
154	Posta, telecomunicatii, radio, televizor, internet	200108	7,970.00	12,000.00	0.00	0.00
155	Materiale si prestari de servicii cu caracter functional	200109	57,596.00	40,000.00	2,525.00	0.00
156	Alte bunuri si servicii pentru intretinere si functionare	200130	40,780.00	25,000.00	0.00	0.00
157	Reparatii curente	2002	0.00	5,000.00	0.00	0.00
158	Bunuri de natura obiectelor de inventar	2005	109,154.00	75,000.00	0.00	0.00
159	Alte obiecte de inventar	200530	109,154.00	75,000.00	0.00	0.00
160	Deplasari, detasari, transferari	2006	21,830.00	30,000.00	0.00	0.00
161	Deplasari interne, detasari, transferari	200601	10,155.00	18,000.00	0.00	0.00
162	Deplasari in strainatate	200602	11,675.00	12,000.00	0.00	0.00
163	Carti publicatii si materiale documentare	2011	0.00	5,000.00	0.00	0.00
164	Pregatire profesionala	2013	3,440.00	10,000.00	0.00	0.00
165	Alte cheltuieli	2030	50,893.00	63,390.00	0.00	0.00
166	Reclama si publicitate	203001	43,718.00	45,000.00	0.00	0.00
167	Protocol si reprezentare	203002	7,175.00	16,890.00	0.00	0.00
168	Prime de asigurare non-viata	203003	0.00	1,500.00	0.00	0.00
169	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	46,450.00	140,410.00	0.00	0.00
170	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	46,450.00	140,410.00	0.00	0.00
171	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	46,450.00	140,410.00	0.00	0.00
172	Mobilier, aparatură birotică și alte active corporale	710103	7,858.00	0.00	0.00	0.00
173	Alte active fixe	710130	38,592.00	140,410.00	0.00	0.00
174	67100330 Alte servicii culturale	67100330	283,829.00	720,000.00	0.00	0.00
175	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	283,829.00	720,000.00	0.00	0.00
176	TITLUL II. BUNURI SI SERVICII	20	283,829.00	720,000.00	0.00	0.00

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177	Bunuri si servicii	2001	26,120.00	192,000.00	0.00	0.00
178	Furnituri de birou	200101	363.00	4,000.00	0.00	0.00
179	Materiale pentru curatenie	200102	0.00	12,000.00	0.00	0.00
180	Incalzit, iluminat si forta motrice	200103	20,276.00	88,000.00	0.00	0.00
181	Apa, canal, salubritate	200104	0.00	12,000.00	0.00	0.00
182	Posta, telecomunicatii, radio, televizor, internet	200108	499.00	16,000.00	0.00	0.00
183	Materiale si prestari de servicii cu caracter functional	200109	56.00	20,000.00	0.00	0.00
184	Alte bunuri si servicii pentru intretinere si functionare	200130	4,926.00	40,000.00	0.00	0.00
185	Reparatii curente	2002	0.00	16,000.00	0.00	0.00
186	Hrana	2003	52,013.00	160,000.00	0.00	0.00
187	Hrana pentru oameni	200301	52,013.00	160,000.00	0.00	0.00
188	Bunuri de natura obiectelor de inventar	2005	1,587.00	40,000.00	0.00	0.00
189	Alte obiecte de inventar	200530	1,587.00	40,000.00	0.00	0.00
190	Alte cheltuieli	2030	204,109.00	312,000.00	0.00	0.00
191	Alte cheltuieli cu bunuri si servicii	203030	204,109.00	312,000.00	0.00	0.00
192	67100501 Sport	67100501	3,216,037.00	15,090,070.00	0.00	0.00
193	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,216,037.00	14,390,070.00	0.00	0.00
194	TITLUL I. CHELTUIELI DE PERSONAL	10	537,695.00	1,224,170.00	0.00	0.00
195	Cheltuieli cu salariile in bani	1001	527,417.00	1,137,720.00	0.00	0.00
196	Salarii de baza	100101	527,417.00	952,000.00	0.00	0.00
197	Indemnizatii de delegare	100113	0.00	15,000.00	0.00	0.00
198	Indemnizatii de hrană	100117	0.00	170,720.00	0.00	0.00
199	Cheltuieli cu salariile in natura	1002	0.00	59,450.00	0.00	0.00
200	Vouchere de vacanță	100206	0.00	59,450.00	0.00	0.00
201	Contributii	1003	10,278.00	27,000.00	0.00	0.00
202	Contributia asiguratorie pentru munca	100307	10,278.00	27,000.00	0.00	0.00
203	TITLUL II. BUNURI SI SERVICII	20	2,678,342.00	13,165,900.00	0.00	0.00
204	Bunuri si servicii	2001	2,098,660.00	9,914,000.00	0.00	0.00
205	Furnituri de birou	200101	0.00	27,600.00	0.00	0.00
206	Materiale pentru curatenie	200102	0.00	17,900.00	0.00	0.00
207	Incalzit, iluminat si forta motrice	200103	2,518.00	135,000.00	0.00	0.00
208	Apa, canal, salubritate	200104	0.00	25,000.00	0.00	0.00
209	Piese de schimb	200106	0.00	9,900.00	0.00	0.00
210	Transport	200107	146,013.00	820,400.00	0.00	0.00
211	Posta, telecomunicatii, radio, televizor, internet	200108	0.00	40,200.00	0.00	0.00
212	Materiale si prestari de servicii cu caracter functional	200109	1,793,111.00	7,955,000.00	0.00	0.00
213	Alte bunuri si servicii pentru intretinere si functionare	200130	157,018.00	883,000.00	0.00	0.00
214	Reparatii curente	2002	0.00	10,000.00	0.00	0.00
215	Hrana	2003	188,347.00	562,000.00	0.00	0.00
216	Hrana pentru oameni	200301	188,347.00	562,000.00	0.00	0.00
217	Medicamente si materiale sanitare	2004	0.00	99,500.00	0.00	0.00
218	Medicamente	200401	0.00	47,000.00	0.00	0.00
219	Materiale sanitare	200402	0.00	52,500.00	0.00	0.00
220	Bunuri de natura obiectelor de inventar	2005	100,000.00	446,700.00	0.00	0.00
221	Uniforme si echipamente	200501	100,000.00	344,500.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2018	Buget 2019	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2019
222	Alte obiecte de inventar	200530	0.00	102,200.00	0.00	0.00
223	Deplasari, detasari, transferari	2006	606.00	853,500.00	0.00	0.00
224	Deplasari interne, detasari, transferari	200601	606.00	717,500.00	0.00	0.00
225	Deplasari in strainatate	200602	0.00	136,000.00	0.00	0.00
226	Carti publicatii si materiale documentare	2011	0.00	13,600.00	0.00	0.00
227	Consultanta si epertiza	2012	15,960.00	67,400.00	0.00	0.00
228	Pregatire profesionala	2013	0.00	19,800.00	0.00	0.00
229	Protectia muncii	2014	0.00	19,200.00	0.00	0.00
230	Alte cheltuieli	2030	274,769.00	1,160,200.00	0.00	0.00
231	Reclama si publicitate	203001	2,578.00	80,500.00	0.00	0.00
232	Protocol si reprezentare	203002	0.00	22,000.00	0.00	0.00
233	Prime de asigurare non-viata	203003	0.00	67,500.00	0.00	0.00
234	Chirii	203004	246,154.00	793,000.00	0.00	0.00
235	Alte cheltuieli cu bunuri si servicii	203030	26,037.00	197,200.00	0.00	0.00
236	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	700,000.00	0.00	0.00
237	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	700,000.00	0.00	0.00
238	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	700,000.00	0.00	0.00
239	Alte active fixe	710130	0.00	700,000.00	0.00	0.00
240	671050 Alte servicii în domeniile culturii, recreerii si religiei	671050	9,999.00	150,000.00	0.00	0.00
241	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,999.00	150,000.00	0.00	0.00
242	TITLUL II. BUNURI SI SERVICII	20	9,999.00	150,000.00	0.00	0.00
243	Alte cheltuieli	2030	9,999.00	150,000.00	0.00	0.00
244	Alte cheltuieli cu bunuri si servicii	203030	9,999.00	150,000.00	0.00	0.00
245	70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport	70105001	0.00	3,500,000.00	0.00	0.00
246	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0.00	3,500,000.00	0.00	0.00
247	TITLUL II. BUNURI SI SERVICII	20	0.00	3,500,000.00	0.00	0.00
248	Alte cheltuieli	2030	0.00	3,500,000.00	0.00	0.00
249	Alte cheltuieli cu bunuri si servicii	203030	0.00	3,500,000.00	0.00	0.00