

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2019**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
<b>1</b>	<b>5002 SERVICII PUBLICE GENERALE</b>	<b>5002</b>	<b>323,212,768</b>	<b>77,310,286</b>	<b>400,523,054</b>	<b>396,304,189</b>	<b>-111,553,233</b>	<b>284,750,956</b>
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	270,110,480	72,750,186	342,860,666	148,729,540	-66,942,002	81,787,538
3	TITLUL I. CHELTUIELI DE PERSONAL	10	83,302,858	10,409,636	93,712,494	0	0	0
4	Cheltuieli cu salariile in bani	1001	77,784,465	9,927,240	87,711,705	0	0	0
5	Salarii de baza	100101	71,750,540	9,471,072	81,221,612	0	0	0
6	Sporuri pentru conditii de munca	100105	255,000	0	255,000	0	0	0
7	Alte sporuri	100106	247,000	0	247,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	364,350	70,480	434,830	0	0	0
9	Indemnizatii de delegare	100113	77,000	0	77,000	0	0	0
10	Alocatii pentru transport de la si la locul de munca	100115	478,190	3,000	481,190	0	0	0
11	Indemnizatii de hrana	100117	4,584,385	382,688	4,967,073	0	0	0
12	Alte drepturi salariale in bani	100130	28,000	0	28,000	0	0	0
13	Cheltuieli cu salariile in natura	1002	3,470,208	130,000	3,600,208	0	0	0
14	Norme de hrana	100202	1,427,908	130,000	1,557,908	0	0	0
15	Vouchere de vacanta	100206	2,042,300	0	2,042,300	0	0	0
16	Contributii	1003	2,048,185	352,396	2,400,581	0	0	0
17	Contributie asiguratorie pentru munca	100307	2,048,185	352,396	2,400,581	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	110,140,131	41,941,032	152,081,163	106,543,801	-47,537,990	59,005,811
19	Bunuri si servicii	2001	42,702,632	15,589,093	58,291,725	23,755,381	-11,646,217	12,109,164
20	Furnituri de birou	200101	673,054	-73,545	599,509	157,265	35,000	192,265
21	Materiale pentru curatenie	200102	973,845	-85,447	888,398	1,140,900	-825,000	315,900
22	Incalzit, iluminat si forta motrice	200103	10,457,871	2,965,000	13,422,871	0	0	0
23	Apa, canal, salubritate	200104	13,707,637	8,788,730	22,496,367	10,000,000	-10,000,000	0
24	Carburanti si lubrifianti	200105	1,233,132	258,705	1,491,837	488,333	125,000	613,333
25	Piese de schimb	200106	345,000	158,500	503,500	30,000	20,000	50,000
26	Transport	200107	945,176	283,314	1,228,490	800,000	-300,000	500,000
27	Posta, telecomunicatii, radio, televizor, internet	200108	1,007,594	452,346	1,459,940	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	3,196,480	789,017	3,985,497	2,819,500	-63,300	2,756,200
29	Alte bunuri si servicii pentru intretinere si functionare	200130	10,162,843	2,052,473	12,215,316	8,319,383	-637,917	7,681,466
30	Reparatii curente	2002	40,517,199	16,789,785	57,306,984	72,182,802	-36,333,600	35,849,202
31	Hrana	2003	4,970,500	2,010,000	6,980,500	0	0	0
32	Hrana pentru oameni	200301	4,780,500	1,940,000	6,720,500	0	0	0
33	Hrana pentru animale	200302	190,000	70,000	260,000	0	0	0
34	Medicamente si materiale sanitare	2004	429,516	51,350	480,866	0	0	0
35	Medicamente	200401	187,400	1,050	188,450	0	0	0

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36	Materiale sanitare	200402	144,100	51,100	195,200	0	0	0
37	Dezinfectanti	200404	98,016	-800	97,216	0	0	0
38	Bunuri de natura obiectelor de inventar	2005	4,479,434	728,537	5,207,971	6,840,000	523,961	7,363,961
39	Uniforme si echipamente	200501	325,500	112,300	437,800	80,000	0	80,000
40	Lenjerie si accesorii de pat	200503	88,500	-6,500	82,000	40,000	-40,000	0
41	Alte obiecte de inventar	200530	4,065,434	622,737	4,688,171	6,720,000	563,961	7,283,961
42	Deplasari, detasari, transferari	2006	318,200	48,438	366,638	0	0	0
43	Deplasari interne, detasari, transferari	200601	196,000	51,938	247,938	0	0	0
44	Deplasari in strainatate	200602	122,200	-3,500	118,700	0	0	0
45	Materiale de laborator	2009	35,444	-25,084	10,360	0	0	0
46	Carti publicatii si materiale documentare	2011	91,660	-13,276	78,384	0	0	0
47	Consultanta si epertiza	2012	174,200	-5,000	169,200	119,000	0	119,000
48	Pregatire profesionala	2013	240,504	33,056	273,560	0	0	0
49	Protectia muncii	2014	186,314	-5,706	180,608	0	50,000	50,000
50	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
51	Meteorologie	2021	500	0	500	0	0	0
52	Prevenirea si combaterea inundatiilor si ingheturilor	2023	20,000	-10,000	10,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
54	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
55	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	10,000	0	10,000	0	0	0
56	Alte cheltuieli	2030	15,954,028	6,749,839	22,703,867	3,646,618	-132,134	3,514,484
57	Reclama si publicitate	203001	1,342,000	341,000	1,683,000	0	0	0
58	Protocol si reprezentare	203002	1,211,240	533,000	1,744,240	0	0	0
59	Prime de asigurare non-viata	203003	285,737	41,889	327,626	0	0	0
60	Chirii	203004	1,324,837	74,000	1,398,837	0	0	0
61	Alte cheltuieli cu bunuri si servicii	203030	11,790,214	5,759,950	17,550,164	3,646,618	-132,134	3,514,484
62	TITLUL III DOBANZI	30	3,021,829	900,000	3,921,829	0	0	0
63	Dobanzi aferente datoriei publice interne	3001	3,021,829	900,000	3,921,829	0	0	0
64	Dobanzi aferente datoriei publice interne directe	300101	3,021,829	900,000	3,921,829	0	0	0
65	TITLUL IV SUBVENTII	40	12,710,000	7,700,000	20,410,000	15,000,000	-15,000,000	0
66	Subventii pentru acoperirea diferentelor de pret si tarif	4003	12,710,000	7,700,000	20,410,000	15,000,000	-15,000,000	0
67	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	6,410,000	2,110,000	8,520,000	0	0	0
68	Transferuri curente	5101	6,410,000	2,110,000	8,520,000	0	0	0
69	Transferuri catre institutii publice	510101	6,410,000	2,110,000	8,520,000	0	0	0
70	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1,947,000	190,587	2,137,587	0	0	0

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71	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	1,947,000	190,587	2,137,587	0	0	0
72	Alte transferuri curente interne	550118	730,000	190,587	920,587	0	0	0
73	Finantarea învățământului particular sau confesional acreditat	550163	1,217,000	0	1,217,000	0	0	0
74	TITLUL IX ASISTENTA SOCIALA	57	10,177,200	2,542,600	12,719,800	0	0	0
75	Ajutoare sociale	5702	10,177,200	2,542,600	12,719,800	0	0	0
76	Ajutoare sociale in numerar	570201	9,662,200	2,442,600	12,104,800	0	0	0
77	Ajutoare sociale in natura	570202	500,000	100,000	600,000	0	0	0
78	Tichete de cresa si tichete sociale pentru gradinita	570203	15,000	0	15,000	0	0	0
79	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	30,310,899	4,938,588	35,249,487	27,185,739	-4,404,012	22,781,727
80	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	27,102,882	4,938,588	32,041,470	27,185,739	-4,404,012	22,781,727
81	Finantarea nationala	580101	6,408,418	155,671	6,564,089	7,423,199	47,734	7,470,933
82	Finantarea externa nerambursabila	580102	14,348,114	28,838	14,376,952	10,367,953	258,621	10,626,574
83	Cheltuieli neeligibile	580103	6,346,350	4,754,079	11,100,429	9,394,587	-4,710,367	4,684,220
84	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,208,017	0	3,208,017	0	0	0
85	Finantarea nationala	580201	433,479	0	433,479	0	0	0
86	Finantarea externa nerambursabila	580202	2,689,698	0	2,689,698	0	0	0
87	Cheltuieli neeligibile	580203	84,840	0	84,840	0	0	0
88	TITLUL X ALTE CHELTUIELI	59	12,090,563	2,017,743	14,108,306	0	0	0
89	Burse	5901	2,000,000	500,000	2,500,000	0	0	0
90	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
91	Asociatii si fundatii	5911	8,051,810	1,017,743	9,069,553	0	0	0
92	Sustinerea cultelor	5912	968,753	0	968,753	0	0	0
93	Despagubiri civile	5917	200,000	0	200,000	0	0	0
94	Sume aferente persoanelor cu handicap neincadrate	5940	850,000	500,000	1,350,000	0	0	0
95	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	41,102,288	960,100	42,062,388	247,574,649	-44,611,231	202,963,418
96	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	41,102,288	910,100	42,012,388	247,574,649	-44,611,231	202,963,418
97	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	41,102,288	910,100	42,012,388	247,574,649	-44,611,231	202,963,418
98	Construcții	710101	29,301,609	1,246,464	30,548,073	140,662,208	-51,291,528	89,370,680
99	Mașini, echipamente si mijloace de transport	710102	4,711,725	-443,755	4,267,970	97,819,795	-46,479,795	51,340,000
100	Mobilier, aparatură birotică și alte active corporale	710103	2,379,182	-184,200	2,194,982	2,677,800	-27,800	2,650,000
101	Alte active fixe	710130	4,709,772	291,591	5,001,363	6,414,846	53,187,892	59,602,738

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102	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	0	50,000	50,000	0	0	0
103	Active financiare (cod 72.01.01)	7201	0	50,000	50,000	0	0	0
104	Participare la capitalul social al societăților comerciale	720101	0	50,000	50,000	0	0	0
105	OPERATIUNI FINANCIARE (79=80+81)	79	12,000,000	3,600,000	15,600,000	0	0	0
106	TITLUL XVI RAMBURSARI DE CREDITE	81	12,000,000	3,600,000	15,600,000	0	0	0
107	Rambursari de credite interne	8102	12,000,000	3,600,000	15,600,000	0	0	0
108	Rambursari de credite aferente datoriei publice interne locale	810205	12,000,000	3,600,000	15,600,000	0	0	0
<b>109</b>	<b>51020103 Autoritati executive</b>	<b>51020103</b>	<b>36,969,863</b>	<b>9,218,909</b>	<b>46,188,772</b>	<b>5,364,312</b>	<b>-1,245,000</b>	<b>4,119,312</b>
110	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	35,256,066	9,595,758	44,851,824	1,990,000	-5,000	1,985,000
111	TITLUL I. CHELTUIELI DE PERSONAL	10	24,911,853	4,174,638	29,086,491	0	0	0
112	Cheltuieli cu salariile in bani	1001	23,919,350	4,047,129	27,966,479	0	0	0
113	Salarii de baza	100101	22,540,000	3,894,961	26,434,961	0	0	0
114	Indemnizatii platite unor persoane din afara unitatii	100112	364,350	70,480	434,830	0	0	0
115	Indemnizatii de delegare	100113	75,000	0	75,000	0	0	0
116	Indemnizatii de hrana	100117	940,000	81,688	1,021,688	0	0	0
117	Cheltuieli cu salariile in natura	1002	411,800	0	411,800	0	0	0
118	Vouchere de vacanta	100206	411,800	0	411,800	0	0	0
119	Contributii	1003	580,703	127,509	708,212	0	0	0
120	Contributie asiguratorie pentru munca	100307	580,703	127,509	708,212	0	0	0
121	TITLUL II. BUNURI SI SERVICII	20	9,536,196	4,921,120	14,457,316	1,990,000	-5,000	1,985,000
122	Bunuri si servicii	2001	4,350,071	329,000	4,679,071	590,000	45,000	635,000
123	Furnituri de birou	200101	90,000	0	90,000	40,000	20,000	60,000
124	Materiale pentru curatenie	200102	76,000	4,000	80,000	0	25,000	25,000
125	Incalzit, iluminat si forta motrice	200103	2,529,071	0	2,529,071	0	0	0
126	Apa, canal, salubritate	200104	20,000	0	20,000	0	0	0
127	Carburanti si lubrifianti	200105	125,000	50,000	175,000	150,000	0	150,000
128	Piese de schimb	200106	30,000	0	30,000	0	0	0
129	Posta, telecomunicatii, radio, televizor, internet	200108	550,000	250,000	800,000	0	0	0
130	Materiale si prestari de servicii cu caracter functional	200109	500,000	25,000	525,000	0	0	0
131	Alte bunuri si servicii pentru intretinere si functionare	200130	430,000	0	430,000	400,000	0	400,000
132	Reparatii curente	2002	185,497	100,000	285,497	350,000	-100,000	250,000
133	Bunuri de natura obiectelor de inventar	2005	174,862	115,000	289,862	200,000	0	200,000
134	Uniforme si echipamente	200501	5,000	0	5,000	0	0	0
135	Alte obiecte de inventar	200530	169,862	115,000	284,862	200,000	0	200,000
136	Deplasari, detasari, transferari	2006	150,000	0	150,000	0	0	0
137	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0
138	Deplasari in strainatate	200602	100,000	0	100,000	0	0	0

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139	Carti publicatii si materiale documentare	2011	45,000	0	45,000	0	0	0
140	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
141	Protectia muncii	2014	70,000	15,000	85,000	0	50,000	50,000
142	Alte cheltuieli	2030	4,530,766	4,362,120	8,892,886	850,000	0	850,000
143	Reclama si publicitate	203001	1,302,000	350,000	1,652,000	0	0	0
144	Prime de asigurare non-viata	203003	25,000	10,000	35,000	0	0	0
145	Chirii	203004	2,000	0	2,000	0	0	0
146	Alte cheltuieli cu bunuri si servicii	203030	3,201,766	4,002,120	7,203,886	850,000	0	850,000
147	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	308,017	0	308,017	0	0	0
148	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
149	Finantarea nationala	580101	0	0	0	0	0	0
150	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
151	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	308,017	0	308,017	0	0	0
152	Finantarea nationala	580201	33,479	0	33,479	0	0	0
153	Finantarea externa nerambursabila	580202	189,698	0	189,698	0	0	0
154	Cheltuieli neeligibile	580203	84,840	0	84,840	0	0	0
155	TITLUL X ALTE CHELTUIELI	59	500,000	500,000	1,000,000	0	0	0
156	Sume aferente persoanelor cu handicap neincadrate	5940	500,000	500,000	1,000,000	0	0	0
157	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,713,797	-376,849	1,336,948	3,374,312	-1,240,000	2,134,312
158	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,713,797	-376,849	1,336,948	3,374,312	-1,240,000	2,134,312
159	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,713,797	-376,849	1,336,948	3,374,312	-1,240,000	2,134,312
160	Construcții	710101	169,282	65,000	234,282	1,284,312	-1,040,000	244,312
161	Mașini, echipamente si mijloace de transport	710102	562,302	-121,355	440,947	0	0	0
162	Alte active fixe	710130	982,213	-320,494	661,719	2,090,000	-200,000	1,890,000
<b>163</b>	<b>540210 Servicii publice comunitare de evidenta a persoanelor</b>	<b>540210</b>	<b>3,044,995</b>	<b>363,296</b>	<b>3,408,291</b>	<b>0</b>	<b>0</b>	<b>0</b>
164	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,998,995	363,296	3,362,291	0	0	0
165	TITLUL I. CHELTUIELI DE PERSONAL	10	2,578,058	280,296	2,858,354	0	0	0
166	Cheltuieli cu salariile in bani	1001	2,471,029	268,148	2,739,177	0	0	0
167	Salarii de baza	100101	2,343,180	268,148	2,611,328	0	0	0
168	Indemnizatii de hrana	100117	127,849	0	127,849	0	0	0
169	Cheltuieli cu salariile in natura	1002	46,400	0	46,400	0	0	0
170	Vouchere de vacanta	100206	46,400	0	46,400	0	0	0
171	Contributii	1003	60,629	12,148	72,777	0	0	0
172	Contributie asiguratorie pentru munca	100307	60,629	12,148	72,777	0	0	0

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173	TITLUL II. BUNURI SI SERVICII	20	420,937	83,000	503,937	0	0	0
174	Bunuri si servicii	2001	303,200	73,000	376,200	0	0	0
175	Furnituri de birou	200101	40,000	10,000	50,000	0	0	0
176	Materiale pentru curatenie	200102	19,000	0	19,000	0	0	0
177	Incalzit, iluminat si forta motrice	200103	35,000	40,000	75,000	0	0	0
178	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
179	Carburanti si lubrifianti	200105	17,700	0	17,700	0	0	0
180	Piese de schimb	200106	7,500	0	7,500	0	0	0
181	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
182	Materiale si prestari de servicii cu caracter functional	200109	60,000	10,000	70,000	0	0	0
183	Alte bunuri si servicii pentru intretinere si functionare	200130	112,000	13,000	125,000	0	0	0
184	Bunuri de natura obiectelor de inventar	2005	90,000	10,000	100,000	0	0	0
185	Alte obiecte de inventar	200530	90,000	10,000	100,000	0	0	0
186	Deplasari, detasari, transferari	2006	10,000	5,000	15,000	0	0	0
187	Deplasari interne, detasari, transferari	200601	10,000	5,000	15,000	0	0	0
188	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
189	Pregatire profesionala	2013	10,000	-5,000	5,000	0	0	0
190	Alte cheltuieli	2030	2,737	0	2,737	0	0	0
191	Prime de asigurare non-viata	203003	2,737	0	2,737	0	0	0
192	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	46,000	0	46,000	0	0	0
193	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	46,000	0	46,000	0	0	0
194	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	46,000	0	46,000	0	0	0
195	Mașini, echipamente si mijloace de transport	710102	18,000	0	18,000	0	0	0
196	Alte active fixe	710130	28,000	0	28,000	0	0	0
<b>197</b>	<b>540250 Alte servicii publice generale</b>	<b>540250</b>	<b>35,000</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
198	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	35,000	0	35,000	0	0	0
199	TITLUL II. BUNURI SI SERVICII	20	35,000	0	35,000	0	0	0
200	Alte cheltuieli	2030	35,000	0	35,000	0	0	0
201	Alte cheltuieli cu bunuri si servicii	203030	35,000	0	35,000	0	0	0
<b>202</b>	<b>5502 Tranzactii privind datoria publica si împrumuturi</b>	<b>5502</b>	<b>3,026,829</b>	<b>900,000</b>	<b>3,926,829</b>	<b>0</b>	<b>0</b>	<b>0</b>
203	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,026,829	900,000	3,926,829	0	0	0
204	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
205	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
206	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
207	TITLUL III DOBANZI	30	3,021,829	900,000	3,921,829	0	0	0

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208	Dobanzi aferente datoriei publice interne	3001	3,021,829	900,000	3,921,829	0	0	0
209	Dobanzi aferente datoriei publice interne directe	300101	3,021,829	900,000	3,921,829	0	0	0
<b>210</b>	<b>61020304 Politie comunitara</b>	<b>61020304</b>	<b>12,528,324</b>	<b>1,363,652</b>	<b>13,891,976</b>	<b>90,000</b>	<b>-90,000</b>	<b>0</b>
211	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,305,724	1,363,652	13,669,376	90,000	-90,000	0
212	TITLUL I. CHELTUIELI DE PERSONAL	10	11,555,724	853,212	12,408,936	0	0	0
213	Cheltuieli cu salariile in bani	1001	9,709,798	676,894	10,386,692	0	0	0
214	Salarii de baza	100101	9,709,798	676,894	10,386,692	0	0	0
215	Cheltuieli cu salariile in natura	1002	1,626,558	130,000	1,756,558	0	0	0
216	Norme de hrana	100202	1,427,908	130,000	1,557,908	0	0	0
217	Vouchere de vacanta	100206	198,650	0	198,650	0	0	0
218	Contributii	1003	219,368	46,318	265,686	0	0	0
219	Contributie asiguratorie pentru munca	100307	219,368	46,318	265,686	0	0	0
220	TITLUL II. BUNURI SI SERVICII	20	750,000	510,440	1,260,440	90,000	-90,000	0
221	Bunuri si servicii	2001	457,000	387,740	844,740	90,000	-90,000	0
222	Furnituri de birou	200101	17,000	24,000	41,000	0	0	0
223	Materiale pentru curatenie	200102	16,000	5,000	21,000	0	0	0
224	Incalzit, iluminat si forta motrice	200103	35,000	30,000	65,000	0	0	0
225	Apa, canal, salubritate	200104	3,000	6,000	9,000	0	0	0
226	Carburanti si lubrifianti	200105	173,000	100,000	273,000	0	0	0
227	Piese de schimb	200106	5,000	25,000	30,000	0	0	0
228	Transport	200107	3,000	3,000	6,000	0	0	0
229	Posta, telecomunicatii, radio, televizor, internet	200108	80,000	70,000	150,000	0	0	0
230	Materiale si prestari de servicii cu caracter functional	200109	50,000	31,000	81,000	0	0	0
231	Alte bunuri si servicii pentru intretinere si functionare	200130	75,000	93,740	168,740	90,000	-90,000	0
232	Bunuri de natura obiectelor de inventar	2005	197,000	59,200	256,200	0	0	0
233	Uniforme si echipamente	200501	170,000	36,200	206,200	0	0	0
234	Alte obiecte de inventar	200530	27,000	23,000	50,000	0	0	0
235	Deplasari, detasari, transferari	2006	10,000	5,000	15,000	0	0	0
236	Deplasari interne, detasari, transferari	200601	10,000	5,000	15,000	0	0	0
237	Carti publicatii si materiale documentare	2011	3,000	3,500	6,500	0	0	0
238	Pregatire profesionala	2013	6,000	7,000	13,000	0	0	0
239	Protectia muncii	2014	5,000	1,000	6,000	0	0	0
240	Alte cheltuieli	2030	72,000	47,000	119,000	0	0	0
241	Prime de asigurare non-viata	203003	30,000	32,000	62,000	0	0	0
242	Chirii	203004	10,000	5,000	15,000	0	0	0
243	Alte cheltuieli cu bunuri si servicii	203030	32,000	10,000	42,000	0	0	0
244	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	222,600	0	222,600	0	0	0

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245	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	222,600	0	222,600	0	0	0
246	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	222,600	0	222,600	0	0	0
247	Mașini, echipamente si mijloace de transport	710102	222,600	0	222,600	0	0	0
<b>248</b>	<b>610205 Protectie civila si protectia contra incendiilor</b>	<b>610205</b>	<b>1,083,030</b>	<b>120,319</b>	<b>1,203,349</b>	<b>934,761</b>	<b>0</b>	<b>934,761</b>
249	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	845,038	120,319	965,357	57,500	0	57,500
250	TITLUL I. CHELTUIELI DE PERSONAL	10	628,288	120,319	748,607	0	0	0
251	Cheltuieli cu salariile in bani	1001	603,143	117,671	720,814	0	0	0
252	Salarii de baza	100101	571,666	117,671	689,337	0	0	0
253	Indemnizatii de hrana	100117	31,477	0	31,477	0	0	0
254	Cheltuieli cu salariile in natura	1002	11,600	0	11,600	0	0	0
255	Vouchere de vacanta	100206	11,600	0	11,600	0	0	0
256	Contributii	1003	13,545	2,648	16,193	0	0	0
257	Contributie asiguratorie pentru munca	100307	13,545	2,648	16,193	0	0	0
258	TITLUL II. BUNURI SI SERVICII	20	196,750	0	196,750	57,500	0	57,500
259	Bunuri si servicii	2001	97,000	0	97,000	0	0	0
260	Furnituri de birou	200101	4,000	0	4,000	0	0	0
261	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
262	Incalzit, iluminat si forta motrice	200103	1,000	0	1,000	0	0	0
263	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
264	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
265	Piese de schimb	200106	4,000	0	4,000	0	0	0
266	Transport	200107	2,000	0	2,000	0	0	0
267	Posta, telecomunicatii, radio, televizor, internet	200108	22,000	0	22,000	0	0	0
268	Materiale si prestari de servicii cu caracter functional	200109	22,000	0	22,000	0	0	0
269	Alte bunuri si servicii pentru intretinere si functionare	200130	27,000	0	27,000	0	0	0
270	Reparatii curente	2002	18,750	0	18,750	37,500	0	37,500
271	Hrana	2003	50,000	0	50,000	0	0	0
272	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
273	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
274	Medicamente si materiale sanitare	2004	2,000	0	2,000	0	0	0
275	Medicamente	200401	1,000	0	1,000	0	0	0
276	Materiale sanitare	200402	1,000	0	1,000	0	0	0
277	Bunuri de natura obiectelor de inventar	2005	9,500	0	9,500	20,000	0	20,000
278	Uniforme si echipamente	200501	4,000	0	4,000	20,000	0	20,000
279	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
280	Alte obiecte de inventar	200530	4,500	0	4,500	0	0	0
281	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
282	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0

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283	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
284	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
285	Protectia muncii	2014	1,000	0	1,000	0	0	0
286	Meteorologie	2021	500	0	500	0	0	0
287	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
288	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
289	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
290	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
291	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
292	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	237,992	0	237,992	877,261	0	877,261
293	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	237,992	0	237,992	877,261	0	877,261
294	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	237,992	0	237,992	877,261	0	877,261
295	Mașini, echipamente si mijloace de transport	710102	122,838	0	122,838	0	0	0
296	Mobilier, aparatură birotică și alte active corporale	710103	33,618	0	33,618	0	0	0
297	Alte active fixe	710130	81,536	0	81,536	877,261	0	877,261
<b>298</b>	<b>6502 Invatamant</b>	<b>6502</b>	<b>32,315,367</b>	<b>5,522,830</b>	<b>37,838,197</b>	<b>36,192,897</b>	<b>-12,241,315</b>	<b>23,951,582</b>
299	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	27,131,590	5,257,830	32,389,420	18,705,000	-3,760,000	14,945,000
300	TITLUL I. CHELTUIELI DE PERSONAL	10	478,190	3,000	481,190	0	0	0
301	Cheltuieli cu salariile in bani	1001	478,190	3,000	481,190	0	0	0
302	Alocatii pentru transport de la si la locul de munca	100115	478,190	3,000	481,190	0	0	0
303	TITLUL II. BUNURI SI SERVICII	20	19,226,339	4,542,063	23,768,402	18,705,000	-3,760,000	14,945,000
304	Bunuri si servicii	2001	9,009,198	1,630,739	10,639,937	1,870,000	-180,000	1,690,000
305	Furnituri de birou	200101	289,900	-128,545	161,355	0	0	0
306	Materiale pentru curatenie	200102	357,341	-100,447	256,894	0	0	0
307	Incalzit, iluminat si forta motrice	200103	4,500,000	1,000,000	5,500,000	0	0	0
308	Apa, canal, salubritate	200104	761,558	636,809	1,398,367	0	0	0
309	Carburanti si lubrifianti	200105	67,000	-3,295	63,705	0	0	0
310	Piese de schimb	200106	31,000	-4,500	26,500	0	0	0
311	Transport	200107	139,580	-19,686	119,894	0	0	0
312	Posta, telecomunicatii, radio, televizor, internet	200108	82,494	75,346	157,840	0	0	0
313	Materiale si prestari de servicii cu caracter functional	200109	351,800	82,941	434,741	1,100,000	0	1,100,000
314	Alte bunuri si servicii pentru intretinere si functionare	200130	2,428,525	92,116	2,520,641	770,000	-180,000	590,000
315	Reparatii curente	2002	7,064,331	2,805,563	9,869,894	12,280,000	-3,730,000	8,550,000
316	Medicamente si materiale sanitare	2004	16,300	-9,650	6,650	0	0	0
317	Medicamente	200401	7,900	-3,950	3,950	0	0	0
318	Materiale sanitare	200402	5,600	-3,900	1,700	0	0	0

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319	Dezinfectanti	200404	2,800	-1,800	1,000	0	0	0
320	Bunuri de natura obiectelor de inventar	2005	1,367,302	102,098	1,469,400	4,500,000	150,000	4,650,000
321	Uniforme si echipamente	200501	3,000	-1,900	1,100	0	0	0
322	Lenjerie si accesorii de pat	200503	14,000	3,500	17,500	0	0	0
323	Alte obiecte de inventar	200530	1,350,302	100,498	1,450,800	4,500,000	150,000	4,650,000
324	Deplasari, detasari, transferari	2006	62,700	-10,562	52,138	0	0	0
325	Deplasari interne, detasari, transferari	200601	57,500	-7,062	50,438	0	0	0
326	Deplasari in strainatate	200602	5,200	-3,500	1,700	0	0	0
327	Materiale de laborator	2009	35,444	-25,084	10,360	0	0	0
328	Carti publicatii si materiale documentare	2011	25,460	-16,776	8,684	0	0	0
329	Consultanta si epertiza	2012	5,000	-5,000	0	55,000	0	55,000
330	Pregatire profesionala	2013	136,504	56	136,560	0	0	0
331	Protectia muncii	2014	57,600	-26,706	30,894	0	0	0
332	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	-10,000	0	0	0	0
333	Alte cheltuieli	2030	1,436,500	107,385	1,543,885	0	0	0
334	Reclama si publicitate	203001	10,000	-9,000	1,000	0	0	0
335	Prime de asigurare non-viata	203003	11,000	-111	10,889	0	0	0
336	Chirii	203004	1,200,000	0	1,200,000	0	0	0
337	Alte cheltuieli cu bunuri si servicii	203030	215,500	116,496	331,996	0	0	0
338	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1,217,000	0	1,217,000	0	0	0
339	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	1,217,000	0	1,217,000	0	0	0
340	Finantarea învățământului particular sau confesional acreditat	550163	1,217,000	0	1,217,000	0	0	0
341	TITLUL IX ASISTENTA SOCIALA	57	1,279,000	100,000	1,379,000	0	0	0
342	Ajutoare sociale	5702	1,279,000	100,000	1,379,000	0	0	0
343	Ajutoare sociale in numerar	570201	764,000	0	764,000	0	0	0
344	Ajutoare sociale in natura	570202	500,000	100,000	600,000	0	0	0
345	Tichete de cresa si tichete sociale pentru gradinita	570203	15,000	0	15,000	0	0	0
346	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,931,061	112,767	3,043,828	0	0	0
347	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	31,061	112,767	143,828	0	0	0
348	Finantarea nationala	580101	31,061	112,767	143,828	0	0	0
349	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,900,000	0	2,900,000	0	0	0
350	Finantarea nationala	580201	400,000	0	400,000	0	0	0
351	Finantarea externa nerambursabila	580202	2,500,000	0	2,500,000	0	0	0
352	TITLUL X ALTE CHELTUIELI	59	2,000,000	500,000	2,500,000	0	0	0

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353	Burse	5901	2,000,000	500,000	2,500,000	0	0	0
354	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,183,777	265,000	5,448,777	17,487,897	-8,481,315	9,006,582
355	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,183,777	265,000	5,448,777	17,487,897	-8,481,315	9,006,582
356	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,183,777	265,000	5,448,777	17,487,897	-8,481,315	9,006,582
357	Construcții	710101	3,229,000	-292,000	2,937,000	15,496,582	-6,840,000	8,656,582
358	Mașini, echipamente si mijloace de transport	710102	504,190	490,000	994,190	1,501,315	-1,401,315	100,000
359	Mobilier, aparatură birotică și alte active corporale	710103	1,392,587	-50,000	1,342,587	340,000	-90,000	250,000
360	Alte active fixe	710130	58,000	117,000	175,000	150,000	-150,000	0
<b>361</b>	<b>660208 Servicii de sanatate publica</b>	<b>660208</b>	<b>6,146,623</b>	<b>1,178,956</b>	<b>7,325,579</b>	<b>440,000</b>	<b>0</b>	<b>440,000</b>
362	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,946,623	1,178,956	7,125,579	40,000	0	40,000
363	TITLUL I. CHELTUIELI DE PERSONAL	10	5,709,623	1,128,956	6,838,579	0	0	0
364	Cheltuieli cu salariile in bani	1001	5,458,429	1,100,130	6,558,559	0	0	0
365	Salarii de baza	100101	5,160,000	1,100,130	6,260,130	0	0	0
366	Indemnizatii de hrana	100117	298,429	0	298,429	0	0	0
367	Cheltuieli cu salariile in natura	1002	110,200	0	110,200	0	0	0
368	Vouchere de vacanta	100206	110,200	0	110,200	0	0	0
369	Contributii	1003	140,994	28,826	169,820	0	0	0
370	Contributie asiguratorie pentru munca	100307	140,994	28,826	169,820	0	0	0
371	TITLUL II. BUNURI SI SERVICII	20	237,000	50,000	287,000	40,000	0	40,000
372	Bunuri si servicii	2001	61,000	0	61,000	40,000	0	40,000
373	Materiale si prestari de servicii cu caracter functional	200109	30,000	0	30,000	0	0	0
374	Alte bunuri si servicii pentru intretinere si functionare	200130	31,000	0	31,000	40,000	0	40,000
375	Medicamente si materiale sanitare	2004	171,000	50,000	221,000	0	0	0
376	Medicamente	200401	25,000	0	25,000	0	0	0
377	Materiale sanitare	200402	98,000	50,000	148,000	0	0	0
378	Dezinfectanti	200404	48,000	0	48,000	0	0	0
379	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
380	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
381	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200,000	0	200,000	400,000	0	400,000
382	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000	0	200,000	400,000	0	400,000
383	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200,000	0	200,000	400,000	0	400,000
384	Alte active fixe	710130	200,000	0	200,000	400,000	0	400,000
<b>385</b>	<b>66025050 Alte institutii si actiuni sanitare</b>	<b>66025050</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
386	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,000	0	2,000	0	0	0
387	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
388	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
389	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
<b>390</b>	<b>67020330 Alte servicii culturale</b>	<b>67020330</b>	<b>7,106,631</b>	<b>536,348</b>	<b>7,642,979</b>	<b>0</b>	<b>0</b>	<b>0</b>
391	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,106,631	536,348	7,642,979	0	0	0
392	TITLUL II. BUNURI SI SERVICII	20	3,124,239	-118,300	3,005,939	0	0	0
393	Alte cheltuieli	2030	3,124,239	-118,300	3,005,939	0	0	0
394	Alte cheltuieli cu bunuri si servicii	203030	3,124,239	-118,300	3,005,939	0	0	0
395	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	440,000	110,000	550,000	0	0	0
396	Transferuri curente	5101	440,000	110,000	550,000	0	0	0
397	Transferuri catre institutii publice	510101	440,000	110,000	550,000	0	0	0
398	TITLUL X ALTE CHELTUIELI	59	3,542,392	544,648	4,087,040	0	0	0
399	Asociatii si fundatii	5911	3,542,392	544,648	4,087,040	0	0	0
<b>400</b>	<b>67020501 Sport</b>	<b>67020501</b>	<b>9,080,745</b>	<b>2,541,945</b>	<b>11,622,690</b>	<b>0</b>	<b>0</b>	<b>0</b>
401	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,080,745	2,541,945	11,622,690	0	0	0
402	TITLUL II. BUNURI SI SERVICII	20	116,427	0	116,427	0	0	0
403	Alte cheltuieli	2030	116,427	0	116,427	0	0	0
404	Alte cheltuieli cu bunuri si servicii	203030	116,427	0	116,427	0	0	0
405	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	5,970,000	2,000,000	7,970,000	0	0	0
406	Transferuri curente	5101	5,970,000	2,000,000	7,970,000	0	0	0
407	Transferuri catre institutii publice	510101	5,970,000	2,000,000	7,970,000	0	0	0
408	TITLUL X ALTE CHELTUIELI	59	2,994,318	541,945	3,536,263	0	0	0
409	Asociatii si fundatii	5911	2,994,318	541,945	3,536,263	0	0	0
<b>410</b>	<b>67020502 Tineret</b>	<b>67020502</b>	<b>796,000</b>	<b>-248,750</b>	<b>547,250</b>	<b>0</b>	<b>0</b>	<b>0</b>
411	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	796,000	-248,750	547,250	0	0	0
412	TITLUL X ALTE CHELTUIELI	59	796,000	-248,750	547,250	0	0	0
413	Asociatii si fundatii	5911	796,000	-248,750	547,250	0	0	0
<b>414</b>	<b>6702050301 Sera de flori</b>	<b>6702050301</b>	<b>8,801,953</b>	<b>1,602,500</b>	<b>10,404,453</b>	<b>3,065,000</b>	<b>-1,600,000</b>	<b>1,465,000</b>
415	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,267,527	2,056,600	9,324,127	1,115,000	150,000	1,265,000
416	TITLUL I. CHELTUIELI DE PERSONAL	10	4,587,484	489,113	5,076,597	0	0	0
417	Cheltuieli cu salariile in bani	1001	4,348,057	467,821	4,815,878	0	0	0
418	Salarii de baza	100101	4,045,000	417,821	4,462,821	0	0	0
419	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
420	Indemnizatii de hrana	100117	302,057	50,000	352,057	0	0	0
421	Cheltuieli cu salariile in natura	1002	129,050	0	129,050	0	0	0
422	Vouchere de vacanta	100206	129,050	0	129,050	0	0	0
423	Contributii	1003	110,377	21,292	131,669	0	0	0
424	Contributie asiguratorie pentru munca	100307	110,377	21,292	131,669	0	0	0
425	<b>TITLUL II. BUNURI SI SERVICII</b>	20	2,680,043	1,567,487	4,247,530	1,115,000	150,000	1,265,000
426	Bunuri si servicii	2001	2,032,723	1,209,000	3,241,723	1,000,000	165,000	1,165,000
427	Furnituri de birou	200101	12,641	0	12,641	0	0	0
428	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
429	Incalzit, iluminat si forta motrice	200103	380,000	70,000	450,000	0	0	0
430	Apa, canal, salubritate	200104	20,000	0	20,000	0	0	0
431	Carburanti si lubrifianti	200105	215,000	5,000	220,000	0	165,000	165,000
432	Piese de schimb	200106	87,000	83,000	170,000	0	0	0
433	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
434	Materiale si prestari de servicii cu caracter functional	200109	109,000	51,000	160,000	0	0	0
435	Alte bunuri si servicii pentru intretinere si functionare	200130	1,177,082	1,000,000	2,177,082	1,000,000	0	1,000,000
436	Reparatii curente	2002	5,000	69,487	74,487	70,000	-15,000	55,000
437	Hrana	2003	11,500	0	11,500	0	0	0
438	Hrana pentru oameni	200301	11,500	0	11,500	0	0	0
439	Medicamente si materiale sanitare	2004	3,000	0	3,000	0	0	0
440	Medicamente	200401	2,000	0	2,000	0	0	0
441	Materiale sanitare	200402	1,000	0	1,000	0	0	0
442	Bunuri de natura obiectelor de inventar	2005	103,820	65,000	168,820	45,000	0	45,000
443	Uniforme si echipamente	200501	20,000	45,000	65,000	45,000	0	45,000
444	Alte obiecte de inventar	200530	83,820	20,000	103,820	0	0	0
445	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
446	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
447	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
448	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
449	Protectia muncii	2014	14,000	0	14,000	0	0	0
450	Alte cheltuieli	2030	493,000	224,000	717,000	0	0	0
451	Prime de asigurare non-viata	203003	47,000	0	47,000	0	0	0
452	Chirii	203004	61,000	9,000	70,000	0	0	0
453	Alte cheltuieli cu bunuri si servicii	203030	385,000	215,000	600,000	0	0	0
454	<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	70	1,534,426	-454,100	1,080,326	1,950,000	-1,750,000	200,000
455	<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	71	1,534,426	-454,100	1,080,326	1,950,000	-1,750,000	200,000
456	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,534,426	-454,100	1,080,326	1,950,000	-1,750,000	200,000
457	Mașini, echipamente si mijloace de transport	710102	1,103,426	-348,100	755,326	1,100,000	-1,100,000	0
458	Mobilier, aparatură birotică și alte active corporale	710103	25,000	0	25,000	0	0	0
459	Alte active fixe	710130	406,000	-106,000	300,000	850,000	-650,000	200,000

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460	6702050302 CASM	6702050302	7,860,263	2,653,029	10,513,292	7,863,365	-2,090,000	5,773,365
461	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,764,463	2,383,029	9,147,492	2,838,365	-950,000	1,888,365
462	TITLUL I. CHELTUIELI DE PERSONAL	10	3,199,098	748,518	3,947,616	0	0	0
463	Cheltuieli cu salariile in bani	1001	3,028,627	733,552	3,762,179	0	0	0
464	Salarii de baza	100101	2,800,000	703,552	3,503,552	0	0	0
465	Indemnizatii de hrana	100117	228,627	30,000	258,627	0	0	0
466	Cheltuieli cu salariile in natura	1002	94,250	0	94,250	0	0	0
467	Vouchere de vacanta	100206	94,250	0	94,250	0	0	0
468	Contributii	1003	76,221	14,966	91,187	0	0	0
469	Contributie asiguratorie pentru munca	100307	76,221	14,966	91,187	0	0	0
470	TITLUL II. BUNURI SI SERVICII	20	3,565,365	1,634,511	5,199,876	2,838,365	-950,000	1,888,365
471	Bunuri si servicii	2001	2,358,165	611,576	2,969,741	882,613	-120,000	762,613
472	Furnituri de birou	200101	8,850	0	8,850	1,565	0	1,565
473	Materiale pentru curatenie	200102	43,000	0	43,000	150,000	0	150,000
474	Incalzit, iluminat si forta motrice	200103	800,000	300,000	1,100,000	0	0	0
475	Apa, canal, salubritate	200104	300,000	0	300,000	0	0	0
476	Carburanti si lubrifianti	200105	39,382	40,000	79,382	40,000	-40,000	0
477	Piese de schimb	200106	15,000	0	15,000	30,000	0	30,000
478	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
479	Materiale si prestari de servicii cu caracter functional	200109	232,662	131,876	364,538	80,000	-80,000	0
480	Alte bunuri si servicii pentru intretinere si functionare	200130	869,271	139,700	1,008,971	581,048	0	581,048
481	Reparatii curente	2002	826,500	775,735	1,602,235	1,520,752	-810,000	710,752
482	Hrana	2003	15,000	0	15,000	0	0	0
483	Hrana pentru oameni	200301	15,000	0	15,000	0	0	0
484	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
485	Medicamente	200401	10,000	0	10,000	0	0	0
486	Bunuri de natura obiectelor de inventar	2005	130,700	12,200	142,900	35,000	-20,000	15,000
487	Uniforme si echipamente	200501	15,000	0	15,000	15,000	0	15,000
488	Alte obiecte de inventar	200530	115,700	12,200	127,900	20,000	-20,000	0
489	Deplasari, detasari, transferari	2006	0	4,000	4,000	0	0	0
490	Deplasari interne, detasari, transferari	200601	0	4,000	4,000	0	0	0
491	Pregatire profesionala	2013	0	1,000	1,000	0	0	0
492	Alte cheltuieli	2030	225,000	230,000	455,000	400,000	0	400,000
493	Prime de asigurare non-viata	203003	25,000	0	25,000	0	0	0
494	Alte cheltuieli cu bunuri si servicii	203030	200,000	230,000	430,000	400,000	0	400,000
495	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,095,800	270,000	1,365,800	5,025,000	-1,140,000	3,885,000
496	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,095,800	270,000	1,365,800	5,025,000	-1,140,000	3,885,000
497	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,095,800	270,000	1,365,800	5,025,000	-1,140,000	3,885,000
498	Construcții	710101	789,400	390,000	1,179,400	4,985,000	-1,140,000	3,845,000

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499	Mașini, echipamente si mijloace de transport	710102	292,400	-120,000	172,400	40,000	0	40,000
500	Alte active fixe	710130	14,000	0	14,000	0	0	0
<b>501</b>	<b>670206 Servicii religioase</b>	<b>670206</b>	<b>968,753</b>	<b>0</b>	<b>968,753</b>	<b>0</b>	<b>0</b>	<b>0</b>
502	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	968,753	0	968,753	0	0	0
503	TITLUL X ALTE CHELTUIELI	59	968,753	0	968,753	0	0	0
504	Sustinerea cultelor	5912	968,753	0	968,753	0	0	0
<b>505</b>	<b>670250 Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>670250</b>	<b>3,152,888</b>	<b>1,372,000</b>	<b>4,524,888</b>	<b>848,790</b>	<b>-330,000</b>	<b>518,790</b>
506	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,142,723	1,372,000	4,514,723	848,790	-330,000	518,790
507	TITLUL II. BUNURI SI SERVICII	20	3,142,723	1,372,000	4,514,723	848,790	-330,000	518,790
508	Bunuri si servicii	2001	738,596	300,000	1,038,596	800,000	-300,000	500,000
509	Transport	200107	738,596	300,000	1,038,596	800,000	-300,000	500,000
510	Alte cheltuieli	2030	2,404,127	1,072,000	3,476,127	48,790	-30,000	18,790
511	Protocol si reprezentare	203002	1,200,440	533,000	1,733,440	0	0	0
512	Alte cheltuieli cu bunuri si servicii	203030	1,203,687	539,000	1,742,687	48,790	-30,000	18,790
513	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,165	0	10,165	0	0	0
514	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,165	0	10,165	0	0	0
515	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,165	0	10,165	0	0	0
516	Alte active fixe	710130	10,165	0	10,165	0	0	0
<b>517</b>	<b>68020401 Camin spital</b>	<b>68020401</b>	<b>3,192,000</b>	<b>0</b>	<b>3,192,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
518	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,192,000	0	3,192,000	0	0	0
519	TITLUL I. CHELTUIELI DE PERSONAL	10	2,327,000	0	2,327,000	0	0	0
520	Cheltuieli cu salariile in bani	1001	2,216,000	0	2,216,000	0	0	0
521	Salarii de baza	100101	1,562,000	0	1,562,000	0	0	0
522	Sporuri pentru conditii de munca	100105	255,000	0	255,000	0	0	0
523	Alte sporuri	100106	235,000	0	235,000	0	0	0
524	Indemnizatii de hrana	100117	136,000	0	136,000	0	0	0
525	Alte drepturi salariale in bani	100130	28,000	0	28,000	0	0	0
526	Cheltuieli cu salariile in natura	1002	55,000	0	55,000	0	0	0
527	Vouchere de vacanta	100206	55,000	0	55,000	0	0	0
528	Contributii	1003	56,000	0	56,000	0	0	0
529	Contributie asiguratorie pentru munca	100307	56,000	0	56,000	0	0	0
530	TITLUL II. BUNURI SI SERVICII	20	865,000	0	865,000	0	0	0
531	Bunuri si servicii	2001	288,000	0	288,000	0	0	0
532	Furnituri de birou	200101	3,000	0	3,000	0	0	0
533	Materiale pentru curatenie	200102	40,000	0	40,000	0	0	0
534	Incalzit, iluminat si forta motrice	200103	115,000	0	115,000	0	0	0
535	Apa, canal, salubritate	200104	60,000	0	60,000	0	0	0
536	Carburanti si lubrifianti	200105	2,500	0	2,500	0	0	0

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537	Piese de schimb	200106	3,000	0	3,000	0	0	0
538	Transport	200107	2,000	0	2,000	0	0	0
539	Posta, telecomunicatii, radio, televizor, internet	200108	4,500	0	4,500	0	0	0
540	Alte bunuri si servicii pentru intretinere si functionare	200130	58,000	0	58,000	0	0	0
541	Reparatii curente	2002	50,000	0	50,000	0	0	0
542	Hrana	2003	460,500	0	460,500	0	0	0
543	Hrana pentru oameni	200301	460,500	0	460,500	0	0	0
544	Medicamente si materiale sanitare	2004	39,500	0	39,500	0	0	0
545	Medicamente	200401	30,000	0	30,000	0	0	0
546	Materiale sanitare	200402	2,000	0	2,000	0	0	0
547	Dezinfectanti	200404	7,500	0	7,500	0	0	0
548	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	0	0	0
549	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
550	Deplasari, detasari, transferari	2006	2,500	0	2,500	0	0	0
551	Deplasari interne, detasari, transferari	200601	2,500	0	2,500	0	0	0
552	Carti publicatii si materiale documentare	2011	1,700	0	1,700	0	0	0
553	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
554	Protectia muncii	2014	6,000	0	6,000	0	0	0
555	Alte cheltuieli	2030	3,800	0	3,800	0	0	0
556	Protocol si reprezentare	203002	800	0	800	0	0	0
557	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
<b>558</b>	<b>68020402 Ingrijitori persoane in varsta</b>	<b>68020402</b>	<b>1,013,059</b>	<b>135,040</b>	<b>1,148,099</b>	<b>0</b>	<b>0</b>	<b>0</b>
559	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,013,059	135,040	1,148,099	0	0	0
560	TITLUL I. CHELTUIELI DE PERSONAL	10	1,013,059	135,040	1,148,099	0	0	0
561	Cheltuieli cu salariile in bani	1001	934,424	131,000	1,065,424	0	0	0
562	Salarii de baza	100101	797,420	120,000	917,420	0	0	0
563	Indemnizatii de hrana	100117	137,004	11,000	148,004	0	0	0
564	Cheltuieli cu salariile in natura	1002	52,635	0	52,635	0	0	0
565	Vouchere de vacanta	100206	52,635	0	52,635	0	0	0
566	Contributii	1003	26,000	4,040	30,040	0	0	0
567	Contributie asiguratorie pentru munca	100307	26,000	4,040	30,040	0	0	0
<b>568</b>	<b>68020502 Asistenta sociala in caz de invaliditate</b>	<b>68020502</b>	<b>15,990,880</b>	<b>2,048,340</b>	<b>18,039,220</b>	<b>0</b>	<b>0</b>	<b>0</b>
569	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,990,880	2,048,340	18,039,220	0	0	0
570	TITLUL I. CHELTUIELI DE PERSONAL	10	7,619,680	192,740	7,812,420	0	0	0
571	Cheltuieli cu salariile in bani	1001	7,316,680	192,740	7,509,420	0	0	0
572	Salarii de baza	100101	6,241,480	115,740	6,357,220	0	0	0
573	Indemnizatii de hrana	100117	1,075,200	77,000	1,152,200	0	0	0
574	Contributii	1003	303,000	0	303,000	0	0	0
575	Contributie asiguratorie pentru munca	100307	303,000	0	303,000	0	0	0

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576	TITLUL IX ASISTENTA SOCIALA	57	8,371,200	1,855,600	10,226,800	0	0	0
577	Ajutoare sociale	5702	8,371,200	1,855,600	10,226,800	0	0	0
578	Ajutoare sociale in numerar	570201	8,371,200	1,855,600	10,226,800	0	0	0
<b>579</b>	<b>68020601 Centrul de zi Rozmarin</b>	<b>68020601</b>	<b>1,490,025</b>	<b>248,000</b>	<b>1,738,025</b>	<b>157,675</b>	<b>-157,675</b>	<b>0</b>
580	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,390,025	348,000	1,738,025	0	0	0
581	TITLUL I. CHELTUIELI DE PERSONAL	10	923,025	153,000	1,076,025	0	0	0
582	Cheltuieli cu salariile in bani	1001	869,910	149,000	1,018,910	0	0	0
583	Salarii de baza	100101	800,821	139,000	939,821	0	0	0
584	Indemnizatii de hrana	100117	69,089	10,000	79,089	0	0	0
585	Cheltuieli cu salariile in natura	1002	27,115	0	27,115	0	0	0
586	Vouchere de vacanta	100206	27,115	0	27,115	0	0	0
587	Contributii	1003	26,000	4,000	30,000	0	0	0
588	Contributie asiguratorie pentru munca	100307	26,000	4,000	30,000	0	0	0
589	TITLUL II. BUNURI SI SERVICII	20	467,000	195,000	662,000	0	0	0
590	Bunuri si servicii	2001	116,000	92,000	208,000	0	0	0
591	Furnituri de birou	200101	5,000	5,000	10,000	0	0	0
592	Materiale pentru curatenie	200102	8,000	5,000	13,000	0	0	0
593	Incalzit, iluminat si forta motrice	200103	20,000	25,000	45,000	0	0	0
594	Apa, canal, salubritate	200104	5,000	6,000	11,000	0	0	0
595	Carburanti si lubrifianti	200105	20,000	13,000	33,000	0	0	0
596	Piese de schimb	200106	10,000	10,000	20,000	0	0	0
597	Posta, telecomunicatii, radio, televizor, internet	200108	8,000	3,000	11,000	0	0	0
598	Materiale si prestari de servicii cu caracter functional	200109	20,000	15,000	35,000	0	0	0
599	Alte bunuri si servicii pentru intretinere si functionare	200130	20,000	10,000	30,000	0	0	0
600	Reparatii curente	2002	120,000	43,000	163,000	0	0	0
601	Hrana	2003	150,000	40,000	190,000	0	0	0
602	Hrana pentru oameni	200301	150,000	40,000	190,000	0	0	0
603	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
604	Medicamente	200401	2,500	0	2,500	0	0	0
605	Materiale sanitare	200402	2,500	0	2,500	0	0	0
606	Dezinfectanti	200404	5,000	0	5,000	0	0	0
607	Bunuri de natura obiectelor de inventar	2005	17,000	15,000	32,000	0	0	0
608	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
609	Alte obiecte de inventar	200530	15,000	15,000	30,000	0	0	0
610	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
611	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
612	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
613	Protectia muncii	2014	3,000	0	3,000	0	0	0
614	Alte cheltuieli	2030	36,000	5,000	41,000	0	0	0
615	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
616	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
617	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
618	Alte cheltuieli cu bunuri si servicii	203030	10,000	5,000	15,000	0	0	0

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619	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100,000	-100,000	0	157,675	-157,675	0
620	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000	-100,000	0	157,675	-157,675	0
621	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100,000	-100,000	0	157,675	-157,675	0
622	Construcții	710101	85,000	-85,000	0	157,675	-157,675	0
623	Mașini, echipamente si mijloace de transport	710102	15,000	-15,000	0	0	0	0
<b>624</b>	<b>68020602 Centrul de violenta in I.E.E.S.R</b>	<b>68020602</b>	<b>250,000</b>	<b>71,167</b>	<b>321,167</b>	<b>0</b>	<b>0</b>	<b>0</b>
625	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	250,000	71,167	321,167	0	0	0
626	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	250,000	71,167	321,167	0	0	0
627	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	250,000	71,167	321,167	0	0	0
628	Alte transferuri curente interne	550118	250,000	71,167	321,167	0	0	0
<b>629</b>	<b>68020603 Centrul de zi perseverenta</b>	<b>68020603</b>	<b>450,000</b>	<b>50,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
630	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	450,000	50,000	500,000	0	0	0
631	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	450,000	50,000	500,000	0	0	0
632	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	450,000	50,000	500,000	0	0	0
633	Alte transferuri curente interne	550118	450,000	50,000	500,000	0	0	0
<b>634</b>	<b>68020604 Centrul de primiri urgente adapost</b>	<b>68020604</b>	<b>30,000</b>	<b>69,420</b>	<b>99,420</b>	<b>0</b>	<b>0</b>	<b>0</b>
635	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	30,000	69,420	99,420	0	0	0
636	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	30,000	69,420	99,420	0	0	0
637	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	30,000	69,420	99,420	0	0	0
638	Alte transferuri curente interne	550118	30,000	69,420	99,420	0	0	0
<b>639</b>	<b>680211 Crese</b>	<b>680211</b>	<b>5,850,286</b>	<b>792,519</b>	<b>6,642,805</b>	<b>180,000</b>	<b>-155,000</b>	<b>25,000</b>

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640	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,475,286	792,519	6,267,805	180,000	-155,000	25,000
641	TITLUL I. CHELTUIELI DE PERSONAL	10	3,775,910	248,034	4,023,944	0	0	0
642	Cheltuieli cu salariile in bani	1001	3,547,231	231,116	3,778,347	0	0	0
643	Salarii de baza	100101	3,200,000	191,116	3,391,116	0	0	0
644	Indemnizatii de hrana	100117	347,231	40,000	387,231	0	0	0
645	Cheltuieli cu salariile in natura	1002	140,650	0	140,650	0	0	0
646	Vouchere de vacanta	100206	140,650	0	140,650	0	0	0
647	Contributii	1003	88,029	16,918	104,947	0	0	0
648	Contributie asiguratorie pentru munca	100307	88,029	16,918	104,947	0	0	0
649	TITLUL II. BUNURI SI SERVICII	20	1,699,376	507,000	2,206,376	180,000	-155,000	25,000
650	Bunuri si servicii	2001	465,000	269,000	734,000	140,000	-140,000	0
651	Furnituri de birou	200101	5,000	0	5,000	0	0	0
652	Materiale pentru curatenie	200102	150,000	0	150,000	0	0	0
653	Incalzit, iluminat si forta motrice	200103	100,000	100,000	200,000	0	0	0
654	Apa, canal, salubritate	200104	25,000	20,000	45,000	0	0	0
655	Carburanti si lubrifianti	200105	15,000	4,000	19,000	0	0	0
656	Piese de schimb	200106	10,000	5,000	15,000	0	0	0
657	Transport	200107	10,000	0	10,000	0	0	0
658	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
659	Materiale si prestari de servicii cu caracter functional	200109	60,000	140,000	200,000	140,000	-140,000	0
660	Alte bunuri si servicii pentru intretinere si functionare	200130	70,000	0	70,000	0	0	0
661	Reparatii curente	2002	592,800	-25,000	567,800	0	25,000	25,000
662	Hrana	2003	300,000	200,000	500,000	0	0	0
663	Hrana pentru oameni	200301	300,000	200,000	500,000	0	0	0
664	Medicamente si materiale sanitare	2004	26,716	0	26,716	0	0	0
665	Medicamente	200401	5,000	0	5,000	0	0	0
666	Dezinfectanti	200404	21,716	0	21,716	0	0	0
667	Bunuri de natura obiectelor de inventar	2005	287,860	33,000	320,860	40,000	-40,000	0
668	Uniforme si echipamente	200501	0	33,000	33,000	0	0	0
669	Lenjerie si accesorii de pat	200503	48,500	-15,000	33,500	40,000	-40,000	0
670	Alte obiecte de inventar	200530	239,360	15,000	254,360	0	0	0
671	Deplasari, detasari, transferari	2006	15,000	25,000	40,000	0	0	0
672	Deplasari interne, detasari, transferari	200601	15,000	25,000	40,000	0	0	0
673	Pregatire profesionala	2013	7,000	5,000	12,000	0	0	0
674	Protectia muncii	2014	5,000	0	5,000	0	0	0
675	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0	37,485	37,485	0	0	0
676	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	37,485	37,485	0	0	0
677	Finantarea nationala	580101	0	37,485	37,485	0	0	0

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678	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	375,000	0	375,000	0	0	0
679	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	375,000	0	375,000	0	0	0
680	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	375,000	0	375,000	0	0	0
681	Construcții	710101	140,000	0	140,000	0	0	0
682	Mașini, echipamente si mijloace de transport	710102	135,000	0	135,000	0	0	0
683	Mobilier, aparatură birotică și alte active corporale	710103	100,000	0	100,000	0	0	0
<b>684</b>	<b>68021501 Ajutor social</b>	<b>68021501</b>	<b>608,100</b>	<b>413,000</b>	<b>1,021,100</b>	<b>300,000</b>	<b>-300,000</b>	<b>0</b>
685	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	553,100	458,000	1,011,100	300,000	-300,000	0
686	TITLUL II. BUNURI SI SERVICII	20	478,100	458,000	936,100	300,000	-300,000	0
687	Bunuri si servicii	2001	220,000	146,000	366,000	0	0	0
688	Furnituri de birou	200101	5,000	1,000	6,000	0	0	0
689	Materiale pentru curatenie	200102	10,000	1,000	11,000	0	0	0
690	Incalzit, iluminat si forta motrice	200103	50,000	60,000	110,000	0	0	0
691	Apa, canal, salubritate	200104	45,000	60,000	105,000	0	0	0
692	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	4,000	9,000	0	0	0
693	Materiale si prestari de servicii cu caracter functional	200109	15,000	5,000	20,000	0	0	0
694	Alte bunuri si servicii pentru intretinere si functionare	200130	90,000	15,000	105,000	0	0	0
695	Reparatii curente	2002	170,600	286,000	456,600	300,000	-300,000	0
696	Medicamente si materiale sanitare	2004	13,000	11,000	24,000	0	0	0
697	Medicamente	200401	4,000	5,000	9,000	0	0	0
698	Materiale sanitare	200402	4,000	5,000	9,000	0	0	0
699	Dezinfectanti	200404	5,000	1,000	6,000	0	0	0
700	Bunuri de natura obiectelor de inventar	2005	60,000	15,000	75,000	0	0	0
701	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
702	Lenjerie si accesorii de pat	200503	25,000	5,000	30,000	0	0	0
703	Alte obiecte de inventar	200530	25,000	10,000	35,000	0	0	0
704	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
705	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
706	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
707	Protectia muncii	2014	1,500	0	1,500	0	0	0
708	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
709	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
710	TITLUL IX ASISTENTA SOCIALA	57	75,000	0	75,000	0	0	0
711	Ajutoare sociale	5702	75,000	0	75,000	0	0	0
712	Ajutoare sociale in numerar	570201	75,000	0	75,000	0	0	0
713	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	55,000	-45,000	10,000	0	0	0

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714	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	55,000	-45,000	10,000	0	0	0
715	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	55,000	-45,000	10,000	0	0	0
716	Construcții	710101	45,000	-45,000	0	0	0	0
717	Mașini, echipamente si mijloace de transport	710102	5,000	0	5,000	0	0	0
718	Alte active fixe	710130	5,000	0	5,000	0	0	0
<b>719</b>	<b>68021502 Cantine de ajutor social</b>	<b>68021502</b>	<b>3,771,000</b>	<b>1,700,000</b>	<b>5,471,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
720	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,771,000	1,700,000	5,471,000	0	0	0
721	TITLUL II. BUNURI SI SERVICII	20	3,771,000	1,700,000	5,471,000	0	0	0
722	Hrana	2003	3,771,000	1,700,000	5,471,000	0	0	0
723	Hrana pentru oameni	200301	3,771,000	1,700,000	5,471,000	0	0	0
<b>724</b>	<b>68025050 Alte cheltuieli in domeniul asistentei sociale</b>	<b>68025050</b>	<b>8,205,741</b>	<b>1,942,400</b>	<b>10,148,141</b>	<b>410,000</b>	<b>-410,000</b>	<b>0</b>
725	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,855,741	2,031,900	9,887,641	0	0	0
726	TITLUL I. CHELTUIELI DE PERSONAL	10	4,535,178	762,000	5,297,178	0	0	0
727	Cheltuieli cu salariile in bani	1001	3,890,178	731,000	4,621,178	0	0	0
728	Salarii de baza	100101	3,618,178	700,000	4,318,178	0	0	0
729	Alte sporuri	100106	12,000	0	12,000	0	0	0
730	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
731	Indemnizatii de hrana	100117	259,000	31,000	290,000	0	0	0
732	Cheltuieli cu salariile in natura	1002	517,000	0	517,000	0	0	0
733	Vouchere de vacanta	100206	517,000	0	517,000	0	0	0
734	Contributii	1003	128,000	31,000	159,000	0	0	0
735	Contributie asiguratorie pentru munca	100307	128,000	31,000	159,000	0	0	0
736	TITLUL II. BUNURI SI SERVICII	20	1,591,463	303,000	1,894,463	0	0	0
737	Bunuri si servicii	2001	793,126	388,000	1,181,126	0	0	0
738	Furnituri de birou	200101	30,000	10,000	40,000	0	0	0
739	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
740	Incalzit, iluminat si forta motrice	200103	70,000	28,000	98,000	0	0	0
741	Apa, canal, salubritate	200104	10,000	10,000	20,000	0	0	0
742	Carburanti si lubrifianti	200105	60,000	30,000	90,000	0	0	0
743	Piese de schimb	200106	15,000	10,000	25,000	0	0	0
744	Posta, telecomunicatii, radio, televizor, internet	200108	30,000	30,000	60,000	0	0	0
745	Materiale si prestari de servicii cu caracter functional	200109	90,000	10,000	100,000	0	0	0
746	Alte bunuri si servicii pentru intretinere si functionare	200130	458,126	260,000	718,126	0	0	0
747	Reparatii curente	2002	570,000	-165,000	405,000	0	0	0
748	Medicamente si materiale sanitare	2004	12,000	0	12,000	0	0	0
749	Materiale sanitare	200402	10,000	0	10,000	0	0	0
750	Dezinfectanti	200404	2,000	0	2,000	0	0	0

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751	Bunuri de natura obiectelor de inventar	2005	52,500	10,000	62,500	0	0	0
752	Uniforme si echipamente	200501	2,500	0	2,500	0	0	0
753	Alte obiecte de inventar	200530	50,000	10,000	60,000	0	0	0
754	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
755	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
756	Carti publicatii si materiale documentare	2011	7,000	0	7,000	0	0	0
757	Pregatire profesionala	2013	10,000	10,000	20,000	0	0	0
758	Protectia muncii	2014	5,000	0	5,000	0	0	0
759	Alte cheltuieli	2030	126,837	60,000	186,837	0	0	0
760	Reclama si publicitate	203001	15,000	0	15,000	0	0	0
761	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
762	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
763	Chirii	203004	51,837	60,000	111,837	0	0	0
764	Alte cheltuieli cu bunuri si servicii	203030	35,000	0	35,000	0	0	0
765	TITLUL IV SUBVENTII	40	210,000	200,000	410,000	0	0	0
766	Subventii pentru acoperirea diferentelor de pret si tarif	4003	210,000	200,000	410,000	0	0	0
767	TITLUL IX ASISTENTA SOCIALA	57	450,000	587,000	1,037,000	0	0	0
768	Ajutoare sociale	5702	450,000	587,000	1,037,000	0	0	0
769	Ajutoare sociale in numerar	570201	450,000	587,000	1,037,000	0	0	0
770	TITLUL X ALTE CHELTUIELI	59	1,069,100	179,900	1,249,000	0	0	0
771	Asociatii si fundatii	5911	719,100	179,900	899,000	0	0	0
772	Sume aferente persoanelor cu handicap neincadrate	5940	350,000	0	350,000	0	0	0
773	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	350,000	-89,500	260,500	410,000	-410,000	0
774	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	350,000	-89,500	260,500	410,000	-410,000	0
775	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	350,000	-89,500	260,500	410,000	-410,000	0
776	Construcții	710101	20,000	-20,000	0	410,000	-410,000	0
777	Mașini, echipamente si mijloace de transport	710102	255,000	-45,000	210,000	0	0	0
778	Alte active fixe	710130	75,000	-24,500	50,500	0	0	0
779	<b>70020301 Dezvoltarea sistemului de locuinte</b>	<b>70020301</b>	<b>3,132,357</b>	<b>288,747</b>	<b>3,421,104</b>	<b>39,253,127</b>	<b>-19,844,818</b>	<b>19,408,309</b>
780	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,308,198	900	1,309,098	16,095,207	10,155	16,105,362
781	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,308,198	900	1,309,098	16,095,207	10,155	16,105,362
782	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,308,198	900	1,309,098	16,095,207	10,155	16,105,362
783	Finantarea nationala	580101	514,153	400	514,553	5,612,755	2,568	5,615,323
784	Finantarea externa nerambursabila	580102	447,695	400	448,095	5,841,844	2,689	5,844,533

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785	Cheltuieli neeligibile	580103	346,350	100	346,450	4,640,608	4,898	4,645,506
786	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,824,159	287,847	2,112,006	23,157,920	-19,854,973	3,302,947
787	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,824,159	287,847	2,112,006	23,157,920	-19,854,973	3,302,947
788	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,824,159	287,847	2,112,006	23,157,920	-19,854,973	3,302,947
789	Construcții	710101	1,824,159	287,847	2,112,006	23,157,920	-19,854,973	3,302,947
<b>790</b>	<b>700206 Iluminat public si electrificari rurale</b>	<b>700206</b>	<b>3,384,591</b>	<b>3,369,874</b>	<b>6,754,465</b>	<b>20,820,640</b>	<b>-16,039,390</b>	<b>4,781,250</b>
791	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,254,290	3,160,000	6,414,290	13,788,250	-12,410,000	1,378,250
792	TITLUL II. BUNURI SI SERVICII	20	3,254,290	3,160,000	6,414,290	13,788,250	-12,410,000	1,378,250
793	Bunuri si servicii	2001	1,005,000	1,000,000	2,005,000	100,000	0	100,000
794	Incalzit, iluminat si forta motrice	200103	1,000,000	1,000,000	2,000,000	0	0	0
795	Alte bunuri si servicii pentru intretinere si functionare	200130	5,000	0	5,000	100,000	0	100,000
796	Reparatii curente	2002	2,115,990	2,100,000	4,215,990	13,200,000	-12,300,000	900,000
797	Alte cheltuieli	2030	133,300	60,000	193,300	488,250	-110,000	378,250
798	Alte cheltuieli cu bunuri si servicii	203030	133,300	60,000	193,300	488,250	-110,000	378,250
799	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	130,301	209,874	340,175	7,032,390	-3,629,390	3,403,000
800	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,301	209,874	340,175	7,032,390	-3,629,390	3,403,000
801	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	130,301	209,874	340,175	7,032,390	-3,629,390	3,403,000
802	Construcții	710101	31,126	210,874	242,000	6,988,390	-3,585,390	3,403,000
803	Mașini, echipamente si mijloace de transport	710102	1,000	-1,000	0	44,000	-44,000	0
804	Alte active fixe	710130	98,175	0	98,175	0	0	0
<b>805</b>	<b>70025001 Administratia gradinii ZOO</b>	<b>70025001</b>	<b>5,386,293</b>	<b>427,485</b>	<b>5,813,778</b>	<b>6,871,001</b>	<b>-5,401,001</b>	<b>1,470,000</b>
806	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,568,253	860,525	5,428,778	4,430,000	-2,960,000	1,470,000
807	TITLUL I. CHELTUIELI DE PERSONAL	10	1,827,253	329,525	2,156,778	0	0	0
808	Cheltuieli cu salariile in bani	1001	1,728,346	320,605	2,048,951	0	0	0
809	Salarii de baza	100101	1,600,000	298,605	1,898,605	0	0	0
810	Indemnizatii de hrana	100117	128,346	22,000	150,346	0	0	0
811	Cheltuieli cu salariile in natura	1002	55,100	0	55,100	0	0	0
812	Vouchere de vacanta	100206	55,100	0	55,100	0	0	0
813	Contributii	1003	43,807	8,920	52,727	0	0	0
814	Contributie asiguratorie pentru munca	100307	43,807	8,920	52,727	0	0	0
815	TITLUL II. BUNURI SI SERVICII	20	2,741,000	531,000	3,272,000	4,430,000	-2,960,000	1,470,000
816	Bunuri si servicii	2001	1,558,000	-111,000	1,447,000	870,000	0	870,000
817	Furnituri de birou	200101	20,000	0	20,000	10,000	0	10,000
818	Materiale pentru curatenie	200102	30,000	0	30,000	30,000	0	30,000
819	Incalzit, iluminat si forta motrice	200103	300,000	0	300,000	0	0	0

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820	Apa, canal, salubritate	200104	80,000	0	80,000	0	0	0
821	Carburanti si lubrifianti	200105	120,000	20,000	140,000	100,000	0	100,000
822	Piese de schimb	200106	50,000	10,000	60,000	0	0	0
823	Transport	200107	50,000	0	50,000	0	0	0
824	Posta, telecomunicatii, radio, televizor, internet	200108	25,000	0	25,000	0	0	0
825	Materiale si prestari de servicii cu caracter functional	200109	273,000	0	273,000	250,000	0	250,000
826	Alte bunuri si servicii pentru intretinere si functionare	200130	610,000	-141,000	469,000	480,000	0	480,000
827	Reparatii curente	2002	590,000	360,000	950,000	3,510,000	-2,960,000	550,000
828	Hrana	2003	170,000	70,000	240,000	0	0	0
829	Hrana pentru oameni	200301	20,000	0	20,000	0	0	0
830	Hrana pentru animale	200302	150,000	70,000	220,000	0	0	0
831	Medicamente si materiale sanitare	2004	56,000	0	56,000	0	0	0
832	Medicamente	200401	30,000	0	30,000	0	0	0
833	Materiale sanitare	200402	20,000	0	20,000	0	0	0
834	Dezinfectanti	200404	6,000	0	6,000	0	0	0
835	Bunuri de natura obiectelor de inventar	2005	152,000	0	152,000	0	0	0
836	Uniforme si echipamente	200501	80,000	0	80,000	0	0	0
837	Alte obiecte de inventar	200530	72,000	0	72,000	0	0	0
838	Deplasari, detasari, transferari	2006	20,000	0	20,000	0	0	0
839	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
840	Deplasari in strainatate	200602	17,000	0	17,000	0	0	0
841	Pregatire profesionala	2013	0	5,000	5,000	0	0	0
842	Protectia muncii	2014	10,000	5,000	15,000	0	0	0
843	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
844	Alte cheltuieli	2030	180,000	202,000	382,000	50,000	0	50,000
845	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
846	Prime de asigurare non-viata	203003	40,000	0	40,000	0	0	0
847	Alte cheltuieli cu bunuri si servicii	203030	130,000	202,000	332,000	50,000	0	50,000
848	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	818,040	-433,040	385,000	2,441,001	-2,441,001	0
849	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	818,040	-433,040	385,000	2,441,001	-2,441,001	0
850	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	818,040	-433,040	385,000	2,441,001	-2,441,001	0
851	Construcții	710101	358,040	-203,040	155,000	2,001,001	-2,001,001	0
852	Mașini, echipamente si mijloace de transport	710102	460,000	-230,000	230,000	440,000	-440,000	0
<b>853</b>	<b>70025002 Serviciul Public Utilitati Municipale</b>	<b>70025002</b>	<b>19,910,449</b>	<b>4,395,563</b>	<b>24,306,012</b>	<b>68,700,153</b>	<b>-7,073,827</b>	<b>61,626,326</b>
854	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,270,042	3,225,280	15,495,322	13,888,263	-2,818,173	11,070,090
855	TITLUL I. CHELTUIELI DE PERSONAL	10	3,896,183	389,107	4,285,290	0	0	0
856	Cheltuieli cu salariile in bani	1001	3,698,600	372,286	4,070,886	0	0	0

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857	Salarii de baza	100101	3,400,000	372,286	3,772,286	0	0	0
858	Indemnizatii de hrana	100117	298,600	0	298,600	0	0	0
859	Cheltuieli cu salariile in natura	1002	107,300	0	107,300	0	0	0
860	Vouchere de vacanta	100206	107,300	0	107,300	0	0	0
861	Contributii	1003	90,283	16,821	107,104	0	0	0
862	Contributie asiguratorie pentru munca	100307	90,283	16,821	107,104	0	0	0
863	<b>TITLUL II. BUNURI SI SERVICII</b>	20	8,373,859	2,836,173	11,210,032	13,888,263	-2,818,173	11,070,090
864	Bunuri si servicii	2001	3,829,087	903,500	4,732,587	3,991,435	-1,130,000	2,861,435
865	Furnituri de birou	200101	97,466	0	97,466	105,700	0	105,700
866	Materiale pentru curatenie	200102	181,504	0	181,504	960,900	-850,000	110,900
867	Incalzit, iluminat si forta motrice	200103	386,800	288,000	674,800	0	0	0
868	Apa, canal, salubritate	200104	240,000	205,000	445,000	0	0	0
869	Carburanti si lubrifianti	200105	200,000	0	200,000	0	0	0
870	Piese de schimb	200106	37,500	10,000	47,500	0	0	0
871	Posta, telecomunicatii, radio, televizor, internet	200108	53,600	0	53,600	0	0	0
872	Materiale si prestari de servicii cu caracter functional	200109	699,040	173,500	872,540	762,000	-162,000	600,000
873	Alte bunuri si servicii pentru intretinere si functionare	200130	1,933,177	227,000	2,160,177	2,162,835	-118,000	2,044,835
874	Reparatii curente	2002	3,644,237	1,450,000	5,094,237	8,978,750	-1,450,000	7,528,750
875	Bunuri de natura obiectelor de inventar	2005	516,552	169,039	685,591	500,000	43,961	543,961
876	Alte obiecte de inventar	200530	516,552	169,039	685,591	500,000	43,961	543,961
877	Deplasari, detasari, transferari	2006	15,000	20,000	35,000	0	0	0
878	Deplasari interne, detasari, transferari	200601	15,000	20,000	35,000	0	0	0
879	Carti publicatii si materiale documentare	2011	1,500	0	1,500	0	0	0
880	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
881	Protectia muncii	2014	8,214	0	8,214	0	0	0
882	Alte cheltuieli	2030	349,269	293,634	642,903	418,078	-282,134	135,944
883	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
884	Prime de asigurare non-viata	203003	14,000	0	14,000	0	0	0
885	Alte cheltuieli cu bunuri si servicii	203030	334,269	293,634	627,903	418,078	-282,134	135,944
886	<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	70	7,640,407	1,170,283	8,810,690	54,811,890	-4,255,654	50,556,236
887	<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	71	7,640,407	1,170,283	8,810,690	54,811,890	-4,255,654	50,556,236
888	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,640,407	1,170,283	8,810,690	54,811,890	-4,255,654	50,556,236
889	Construcții	710101	6,499,961	785,283	7,285,244	53,590,290	-4,304,054	49,286,236
890	Mașini, echipamente si mijloace de transport	710102	427,669	220,000	647,669	78,800	-78,800	0
891	Mobilier, aparatură birotică și alte active corporale	710103	543,777	0	543,777	987,800	162,200	1,150,000
892	Alte active fixe	710130	169,000	165,000	334,000	155,000	-35,000	120,000
<b>893</b>	<b>70025003 Serviciu administratia domeniului public si privat</b>	<b>70025003</b>	<b>10,102,747</b>	<b>1,077,223</b>	<b>11,179,970</b>	<b>16,228,885</b>	<b>-8,418,885</b>	<b>7,810,000</b>

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894	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,198,247	1,127,138	7,325,385	7,560,000	-3,490,000	4,070,000
895	TITLUL I. CHELTUIELI DE PERSONAL	10	3,737,252	402,138	4,139,390	0	0	0
896	Cheltuieli cu salariile in bani	1001	3,566,473	385,148	3,951,621	0	0	0
897	Salarii de baza	100101	3,360,997	355,148	3,716,145	0	0	0
898	Indemnizatii de hrana	100117	205,476	30,000	235,476	0	0	0
899	Cheltuieli cu salariile in natura	1002	85,550	0	85,550	0	0	0
900	Vouchere de vacanta	100206	85,550	0	85,550	0	0	0
901	Contributii	1003	85,229	16,990	102,219	0	0	0
902	Contributie asiguratorie pentru munca	100307	85,229	16,990	102,219	0	0	0
903	TITLUL II. BUNURI SI SERVICII	20	2,460,995	725,000	3,185,995	7,560,000	-3,490,000	4,070,000
904	Bunuri si servicii	2001	930,995	220,000	1,150,995	2,210,000	-280,000	1,930,000
905	Materiale si prestari de servicii cu caracter functional	200109	100,000	0	100,000	200,000	0	200,000
906	Alte bunuri si servicii pentru intretinere si functionare	200130	830,995	220,000	1,050,995	2,010,000	-280,000	1,730,000
907	Reparatii curente	2002	410,000	250,000	660,000	4,300,000	-3,700,000	600,000
908	Bunuri de natura obiectelor de inventar	2005	550,000	100,000	650,000	650,000	200,000	850,000
909	Alte obiecte de inventar	200530	550,000	100,000	650,000	650,000	200,000	850,000
910	Pregatire profesionala	2013	0	10,000	10,000	0	0	0
911	Alte cheltuieli	2030	570,000	145,000	715,000	400,000	290,000	690,000
912	Alte cheltuieli cu bunuri si servicii	203030	570,000	145,000	715,000	400,000	290,000	690,000
913	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,904,500	-49,915	3,854,585	8,668,885	-4,928,885	3,740,000
914	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,904,500	-49,915	3,854,585	8,668,885	-4,928,885	3,740,000
915	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,904,500	-49,915	3,854,585	8,668,885	-4,928,885	3,740,000
916	Construcții	710101	2,822,000	-505,000	2,317,000	6,176,300	-4,386,300	1,790,000
917	Mașini, echipamente si mijloace de transport	710102	49,300	-33,300	16,000	0	0	0
918	Mobilier, aparatură birotică și alte active corporale	710103	264,200	-114,200	150,000	1,350,000	-100,000	1,250,000
919	Alte active fixe	710130	769,000	602,585	1,371,585	1,142,585	-442,585	700,000
<b>920</b>	<b>70025004 Administratia domeniului public - S.G.C.F.S.E.</b>	<b>70025004</b>	<b>679,000</b>	<b>-57,000</b>	<b>622,000</b>	<b>158,500</b>	<b>80,000</b>	<b>238,500</b>
921	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	489,000	83,000	572,000	158,500	80,000	238,500
922	TITLUL II. BUNURI SI SERVICII	20	489,000	83,000	572,000	158,500	80,000	238,500
923	Bunuri si servicii	2001	292,500	0	292,500	78,500	0	78,500
924	Incalzit, iluminat si forta motrice	200103	5,000	0	5,000	0	0	0
925	Materiale si prestari de servicii cu caracter functional	200109	207,500	0	207,500	78,500	0	78,500
926	Alte bunuri si servicii pentru intretinere si functionare	200130	80,000	0	80,000	0	0	0
927	Reparatii curente	2002	75,000	80,000	155,000	80,000	80,000	160,000
928	Hrana	2003	32,500	0	32,500	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
929	Hrana pentru oameni	200301	2,500	0	2,500	0	0	0
930	Hrana pentru animale	200302	30,000	0	30,000	0	0	0
931	Medicamente si materiale sanitare	2004	70,000	0	70,000	0	0	0
932	Medicamente	200401	70,000	0	70,000	0	0	0
933	Bunuri de natura obiectelor de inventar	2005	19,000	3,000	22,000	0	0	0
934	Uniforme si echipamente	200501	4,000	0	4,000	0	0	0
935	Alte obiecte de inventar	200530	15,000	3,000	18,000	0	0	0
936	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	190,000	-140,000	50,000	0	0	0
937	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	190,000	-140,000	50,000	0	0	0
938	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	190,000	-140,000	50,000	0	0	0
939	Construcții	710101	50,000	-50,000	0	0	0	0
940	Mașini, echipamente si mijloace de transport	710102	140,000	-90,000	50,000	0	0	0
<b>941</b>	<b>70025005 Biroul juridic</b>	<b>70025005</b>	<b>1,568,320</b>	<b>-50,000</b>	<b>1,518,320</b>	<b>5,100,000</b>	<b>-3,300,000</b>	<b>1,800,000</b>
942	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,018,320	0	1,018,320	300,000	0	300,000
943	TITLUL II. BUNURI SI SERVICII	20	818,320	0	818,320	300,000	0	300,000
944	Bunuri si servicii	2001	50,000	0	50,000	0	0	0
945	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	0	50,000	0	0	0
946	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	10,000	0	10,000	0	0	0
947	Alte cheltuieli	2030	758,320	0	758,320	300,000	0	300,000
948	Alte cheltuieli cu bunuri si servicii	203030	758,320	0	758,320	300,000	0	300,000
949	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
950	Despagubiri civile	5917	200,000	0	200,000	0	0	0
951	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	550,000	-50,000	500,000	4,800,000	-3,300,000	1,500,000
952	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	550,000	-50,000	500,000	4,800,000	-3,300,000	1,500,000
953	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	550,000	-50,000	500,000	4,800,000	-3,300,000	1,500,000
954	Construcții	710101	550,000	-50,000	500,000	4,800,000	-3,300,000	1,500,000
<b>955</b>	<b>70025006 Compartimentul de aprovizionare, reparatii si intretinere</b>	<b>70025006</b>	<b>2,957,397</b>	<b>329,700</b>	<b>3,287,097</b>	<b>2,086,433</b>	<b>-540,900</b>	<b>1,545,533</b>
956	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,735,397	511,700	3,247,097	1,716,433	-170,900	1,545,533
957	TITLUL II. BUNURI SI SERVICII	20	2,735,397	511,700	3,247,097	1,716,433	-170,900	1,545,533
958	Bunuri si servicii	2001	1,193,852	591,700	1,785,552	792,833	152,700	945,533
959	Furnituri de birou	200101	35,197	5,000	40,197	0	15,000	15,000
960	Incalzit, iluminat si forta motrice	200103	70,000	0	70,000	0	0	0
961	Apa, canal, salubritate	200104	170,000	300,000	470,000	0	0	0

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962	Carburanti si lubrifianti	200105	172,550	0	172,550	198,333	0	198,333
963	Piese de schimb	200106	40,000	10,000	50,000	0	20,000	20,000
964	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	20,000	70,000	0	0	0
965	Materiale si prestari de servicii cu caracter functional	200109	76,478	88,700	165,178	9,000	138,700	147,700
966	Alte bunuri si servicii pentru intretinere si functionare	200130	579,627	168,000	747,627	585,500	-21,000	564,500
967	Reparatii curente	2002	1,071,494	-90,000	981,494	473,600	-323,600	150,000
968	Hrana	2003	10,000	0	10,000	0	0	0
969	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
970	Bunuri de natura obiectelor de inventar	2005	169,838	10,000	179,838	450,000	0	450,000
971	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
972	Alte obiecte de inventar	200530	159,838	10,000	169,838	450,000	0	450,000
973	Alte cheltuieli	2030	290,213	0	290,213	0	0	0
974	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
975	Alte cheltuieli cu bunuri si servicii	203030	240,213	0	240,213	0	0	0
976	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	222,000	-182,000	40,000	370,000	-370,000	0
977	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	222,000	-182,000	40,000	370,000	-370,000	0
978	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	222,000	-182,000	40,000	370,000	-370,000	0
979	Construcții	710101	100,000	-100,000	0	100,000	-100,000	0
980	Mașini, echipamente si mijloace de transport	710102	90,000	-50,000	40,000	270,000	-270,000	0
981	Mobilier, aparatură birotică și alte active corporale	710103	20,000	-20,000	0	0	0	0
982	Alte active fixe	710130	12,000	-12,000	0	0	0	0
<b>983</b>	<b>70025007 Serviciu investitii</b>	<b>70025007</b>	<b>1,241,995</b>	<b>-66,500</b>	<b>1,175,495</b>	<b>4,829,679</b>	<b>253,165</b>	<b>5,082,844</b>
984	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	214,700	0	214,700	60,000	0	60,000
985	TITLUL II. BUNURI SI SERVICII	20	60,000	0	60,000	60,000	0	60,000
986	Alte cheltuieli	2030	60,000	0	60,000	60,000	0	60,000
987	Alte cheltuieli cu bunuri si servicii	203030	60,000	0	60,000	60,000	0	60,000
988	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	154,700	0	154,700	0	0	0
989	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	154,700	0	154,700	0	0	0
990	Finantarea nationala	580101	154,700	0	154,700	0	0	0
991	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,027,295	-66,500	960,795	4,769,679	253,165	5,022,844
992	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,027,295	-66,500	960,795	4,769,679	253,165	5,022,844

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
993	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,027,295	-66,500	960,795	4,769,679	253,165	5,022,844
994	Construcții	710101	1,014,295	-66,500	947,795	4,769,679	253,165	5,022,844
995	Mașini, echipamente si mijloace de transport	710102	8,000	0	8,000	0	0	0
996	Alte active fixe	710130	5,000	0	5,000	0	0	0
<b>997</b>	<b>74020501 Salubritate</b>	<b>74020501</b>	<b>12,461,909</b>	<b>7,613,921</b>	<b>20,075,830</b>	<b>12,850,000</b>	<b>-11,580,000</b>	<b>1,270,000</b>
998	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,261,909	7,663,921	19,925,830	10,400,000	-9,630,000	770,000
999	TITLUL II. BUNURI SI SERVICII	20	12,261,909	7,663,921	19,925,830	10,400,000	-9,630,000	770,000
1000	Bunuri si servicii	2001	12,256,079	7,593,921	19,850,000	10,200,000	-9,820,000	380,000
1001	Incalzit, iluminat si forta motrice	200103	1,000	24,000	25,000	0	0	0
1002	Apa, canal, salubritate	200104	11,955,079	7,544,921	19,500,000	10,000,000	-10,000,000	0
1003	Materiale si prestari de servicii cu caracter functional	200109	300,000	25,000	325,000	200,000	180,000	380,000
1004	Bunuri de natura obiectelor de inventar	2005	0	10,000	10,000	200,000	190,000	390,000
1005	Alte obiecte de inventar	200530	0	10,000	10,000	200,000	190,000	390,000
1006	Alte cheltuieli	2030	5,830	60,000	65,830	0	0	0
1007	Alte cheltuieli cu bunuri si servicii	203030	5,830	60,000	65,830	0	0	0
1008	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200,000	-50,000	150,000	2,450,000	-1,950,000	500,000
1009	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000	-50,000	150,000	2,450,000	-1,950,000	500,000
1010	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200,000	-50,000	150,000	2,450,000	-1,950,000	500,000
1011	Construcții	710101	50,000	-50,000	0	1,950,000	-1,950,000	0
1012	Mașini, echipamente si mijloace de transport	710102	100,000	0	100,000	300,000	0	300,000
1013	Alte active fixe	710130	50,000	0	50,000	200,000	0	200,000
<b>1014</b>	<b>74020502 Colectarea, tratarea si distrugerea deseurilor</b>	<b>74020502</b>	<b>25,440,176</b>	<b>4,753,979</b>	<b>30,194,155</b>	<b>11,090,532</b>	<b>-4,715,265</b>	<b>6,375,267</b>
1015	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25,440,176	4,753,979	30,194,155	11,090,532	-4,715,265	6,375,267
1016	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	25,440,176	4,753,979	30,194,155	11,090,532	-4,715,265	6,375,267
1017	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	25,440,176	4,753,979	30,194,155	11,090,532	-4,715,265	6,375,267
1018	Finantarea nationala	580101	5,539,757	0	5,539,757	1,810,444	0	1,810,444
1019	Finantarea externa nerambursabila	580102	13,900,419	0	13,900,419	4,526,109	0	4,526,109
1020	Cheltuieli neeligibile	580103	6,000,000	4,753,979	10,753,979	4,753,979	-4,715,265	38,714
<b>1021</b>	<b>80020110 Programe de dezvoltare regionala si sociala</b>	<b>80020110</b>	<b>641,620</b>	<b>50,000</b>	<b>691,620</b>	<b>631,500</b>	<b>0</b>	<b>631,500</b>

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1022	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	641,620	0	641,620	631,500	0	631,500
1023	TITLUL II. BUNURI SI SERVICII	20	632,873	0	632,873	631,500	0	631,500
1024	Alte cheltuieli	2030	632,873	0	632,873	631,500	0	631,500
1025	Alte cheltuieli cu bunuri si servicii	203030	632,873	0	632,873	631,500	0	631,500
1026	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8,747	0	8,747	0	0	0
1027	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8,747	0	8,747	0	0	0
1028	Finantarea nationala	580101	8,747	0	8,747	0	0	0
1029	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0	50,000	50,000	0	0	0
1030	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	0	50,000	50,000	0	0	0
1031	Active financiare (cod 72.01.01)	7201	0	50,000	50,000	0	0	0
1032	Participare la capitalul social al societatilor comerciale	720101	0	50,000	50,000	0	0	0
<b>1033</b>	<b>84020302 Transport în comun</b>	<b>84020302</b>	<b>12,660,000</b>	<b>7,500,000</b>	<b>20,160,000</b>	<b>15,000,000</b>	<b>-15,000,000</b>	<b>0</b>
1034	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,660,000	7,500,000	20,160,000	15,000,000	-15,000,000	0
1035	TITLUL IV SUBVENTII	40	12,500,000	7,500,000	20,000,000	15,000,000	-15,000,000	0
1036	Subventii pentru acoperirea diferentelor de pret si tarif	4003	12,500,000	7,500,000	20,000,000	15,000,000	-15,000,000	0
1037	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	160,000	0	160,000	0	0	0
1038	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	160,000	0	160,000	0	0	0
1039	Finantarea nationala	580101	160,000	0	160,000	0	0	0
<b>1040</b>	<b>8402030301 Strazi Directia Tehnica</b>	<b>8402030301</b>	<b>42,390,756</b>	<b>9,099,000</b>	<b>51,489,756</b>	<b>30,941,259</b>	<b>-6,975,300</b>	<b>23,965,959</b>
1041	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18,086,490	4,500,000	22,586,490	16,146,200	-4,500,000	11,646,200
1042	TITLUL II. BUNURI SI SERVICII	20	18,086,490	4,500,000	22,586,490	16,146,200	-4,500,000	11,646,200
1043	Bunuri si servicii	2001	20,000	0	20,000	0	0	0
1044	Furnituri de birou	200101	10,000	0	10,000	0	0	0
1045	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	0	0	0
1046	Reparatii curente	2002	17,576,000	4,500,000	22,076,000	16,082,200	-4,500,000	11,582,200
1047	Bunuri de natura obiectelor de inventar	2005	7,500	0	7,500	0	0	0
1048	Alte obiecte de inventar	200530	7,500	0	7,500	0	0	0

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1049	Consultanta si epertiza	2012	169,200	0	169,200	64,000	0	64,000
1050	Alte cheltuieli	2030	313,790	0	313,790	0	0	0
1051	Alte cheltuieli cu bunuri si servicii	203030	313,790	0	313,790	0	0	0
1052	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,304,266	999,000	13,303,266	14,795,059	-2,475,300	12,319,759
1053	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,304,266	999,000	13,303,266	14,795,059	-2,475,300	12,319,759
1054	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12,304,266	999,000	13,303,266	14,795,059	-2,475,300	12,319,759
1055	Construcții	710101	11,524,346	974,000	12,498,346	14,795,059	-2,475,300	12,319,759
1056	Alte active fixe	710130	779,920	25,000	804,920	0	0	0
1057	OPERATIUNI FINANCIARE (79=80+81)	79	12,000,000	3,600,000	15,600,000	0	0	0
1058	TITLUL XVI RAMBURSARI DE CREDITE	81	12,000,000	3,600,000	15,600,000	0	0	0
1059	Rambursari de credite interne	8102	12,000,000	3,600,000	15,600,000	0	0	0
1060	Rambursari de credite aferente datoriei publice interne locale	810205	12,000,000	3,600,000	15,600,000	0	0	0
<b>1061</b>	<b>8402030302 Strazi ADP</b>	<b>8402030302</b>	<b>7,484,803</b>	<b>3,983,374</b>	<b>11,468,177</b>	<b>105,895,680</b>	<b>5,621,978</b>	<b>111,517,658</b>
1062	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,318,040	4,238,374	10,556,414	11,300,000	-5,897,819	5,402,181
1063	TITLUL II. BUNURI SI SERVICII	20	6,318,040	4,204,917	10,522,957	11,300,000	-6,198,917	5,101,083
1064	Bunuri si servicii	2001	278,040	-45,083	232,957	100,000	51,083	151,083
1065	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
1066	Alte bunuri si servicii pentru intretinere si functionare	200130	218,040	-45,083	172,957	100,000	51,083	151,083
1067	Reparatii curente	2002	5,431,000	4,250,000	9,681,000	11,000,000	-6,250,000	4,750,000
1068	Bunuri de natura obiectelor de inventar	2005	559,000	0	559,000	200,000	0	200,000
1069	Alte obiecte de inventar	200530	559,000	0	559,000	200,000	0	200,000
1070	Alte cheltuieli	2030	50,000	0	50,000	0	0	0
1071	Alte cheltuieli cu bunuri si servicii	203030	50,000	0	50,000	0	0	0
1072	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0	33,457	33,457	0	301,098	301,098
1073	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	33,457	33,457	0	301,098	301,098
1074	Finantarea nationala	580101	0	5,019	5,019	0	45,166	45,166
1075	Finantarea externa nerambursabila	580102	0	28,438	28,438	0	255,932	255,932
1076	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,166,763	-255,000	911,763	94,595,680	11,519,797	106,115,477
1077	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,166,763	-255,000	911,763	94,595,680	11,519,797	106,115,477
1078	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,166,763	-255,000	911,763	94,595,680	11,519,797	106,115,477

<b>Nr.</b>	<b>Denumirea indicatorilor</b>	<b>Cod indicator</b>	<b>Buget aprobat 2019 (Credit bugetar= Credit de angajament)</b>	<b>Influente</b>	<b>Buget rectificat 2019 (Credit bugetar= Credit de angajament)</b>	<b>Credite de angajament multianuale 2019</b>	<b>Influente credite de angajament</b>	<b>Credit de angajament multianuale 2019 rectificat</b>
1079	Mașini, echipamente si mijloace de transport	710102	200,000	-100,000	100,000	94,045,680	-43,145,680	50,900,000
1080	Alte active fixe	710130	966,763	-155,000	811,763	550,000	54,665,477	55,215,477