

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2019**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	382,410,768	46,447,174	428,857,942	267,960,070	238,257,450	506,217,520
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	325,944,447	43,927,476	369,871,923	69,920,232	162,580,815	232,501,047
3	TITLUL I. CHELTUIELI DE PERSONAL	10	87,476,724	12,736,069	100,212,793	0	0	0
4	Cheltuieli cu salariile in bani	1001	81,475,935	12,888,702	94,364,637	0	0	0
5	Salarii de baza	100101	74,985,842	13,165,649	88,151,491	0	0	0
6	Sporuri pentru conditii de munca	100105	255,000	-30,000	225,000	0	0	0
7	Alte sporuri	100106	247,000	-43,000	204,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	434,830	0	434,830	0	0	0
9	Indemnizatii de delegare	100113	77,000	3,000	80,000	0	0	0
10	Alocatii pentru transport de la si la locul de munca	100115	481,190	12,900	494,090	0	0	0
11	Indemnizatii de hrana	100117	4,967,073	-239,847	4,727,226	0	0	0
12	Alte drepturi salariale in bani	100130	28,000	20,000	48,000	0	0	0
13	Cheltuieli cu salariile in natura	1002	3,600,208	-8,988	3,591,220	0	0	0
14	Norme de hrana	100202	1,557,908	5,759	1,563,667	0	0	0
15	Vouchere de vacanta	100206	2,042,300	-14,747	2,027,553	0	0	0
16	Contributii	1003	2,400,581	-143,645	2,256,936	0	0	0
17	Contributie asiguratorie pentru munca	100307	2,400,581	-143,645	2,256,936	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	140,104,714	19,986,168	160,090,882	47,138,505	25,946,113	73,084,618
19	Bunuri si servicii	2001	56,158,949	9,572,450	65,731,399	9,114,416	9,385,868	18,500,284
20	Furnituri de birou	200101	589,509	34,000	623,509	192,265	-15,000	177,265
21	Materiale pentru curatenie	200102	888,398	36,600	924,998	315,900	230,000	545,900
22	Incalzit, iluminat si forta motrice	200103	13,722,871	2,045,000	15,767,871	0	0	0
23	Apa, canal, salubritate	200104	21,856,367	4,457,030	26,313,397	0	3,970,000	3,970,000
24	Carburanti si lubrifianti	200105	1,336,837	211,000	1,547,837	448,333	165,000	613,333
25	Piese de schimb	200106	503,500	10,000	513,500	30,000	40,000	70,000
26	Transport	200107	888,490	-3,950	884,540	800,000	0	800,000
27	Posta, telecomunicatii, radio, televizor, internet	200108	1,297,940	490,740	1,788,680	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	3,826,421	196,000	4,022,421	2,637,500	557,000	3,194,500
29	Alte bunuri si servicii pentru intretinere si functionare	200130	11,248,616	2,096,030	13,344,646	4,690,418	4,438,868	9,129,286
30	Reparatii curente	2002	49,024,584	5,713,826	54,738,410	27,687,932	14,879,000	42,566,932
31	Hrana	2003	6,980,500	990,000	7,970,500	0	20,000	20,000
32	Hrana pentru oameni	200301	6,720,500	1,000,000	7,720,500	0	0	0
33	Hrana pentru animale	200302	260,000	-10,000	250,000	0	20,000	20,000
34	Medicamente si materiale sanitare	2004	480,866	-62,885	417,981	0	28,435	28,435
35	Medicamente	200401	188,450	-52,885	135,565	0	28,435	28,435

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36	Materiale sanitare	200402	195,200	-10,000	185,200	0	0	0
37	Dezinfectanti	200404	97,216	0	97,216	0	0	0
38	Bunuri de natura obiectelor de inventar	2005	4,863,932	925,835	5,789,767	6,999,039	129,000	7,128,039
39	Uniforme si echipamente	200501	437,800	20,200	458,000	80,000	5,000	85,000
40	Lenjerie si accesorii de pat	200503	82,000	0	82,000	0	0	0
41	Alte obiecte de inventar	200530	4,344,132	905,635	5,249,767	6,919,039	124,000	7,043,039
42	Deplasari, detasari, transferari	2006	366,638	-10,900	355,738	0	0	0
43	Deplasari interne, detasari, transferari	200601	247,938	6,100	254,038	0	0	0
44	Deplasari in strainatate	200602	118,700	-17,000	101,700	0	0	0
45	Materiale de laborator	2009	10,360	0	10,360	0	0	0
46	Carti publicatii si materiale documentare	2011	78,384	4,000	82,384	0	0	0
47	Consultanta si epertiza	2012	169,200	0	169,200	119,000	0	119,000
48	Pregatire profesionala	2013	273,560	66,910	340,470	0	0	0
49	Protectia muncii	2014	180,608	50	180,658	50,000	0	50,000
50	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	-5,000	0	0	0	0
51	Meteorologie	2021	500	0	500	0	0	0
52	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
54	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
55	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	10,000	90,000	100,000	0	232,810	232,810
56	Alte cheltuieli	2030	21,486,633	2,701,882	24,188,515	3,168,118	1,271,000	4,439,118
57	Reclama si publicitate	203001	1,383,000	220,000	1,603,000	0	800,000	800,000
58	Protocol si reprezentare	203002	1,244,240	388,000	1,632,240	0	300,000	300,000
59	Prime de asigurare non-viata	203003	327,626	32,000	359,626	0	0	0
60	Chirii	203004	1,398,837	6,000	1,404,837	0	0	0
61	Alte cheltuieli cu bunuri si servicii	203030	17,132,930	2,055,882	19,188,812	3,168,118	171,000	3,339,118
62	TITLUL III DOBANZI	30	3,921,829	0	3,921,829	0	0	0
63	Dobanzi aferente datoriei publice interne	3001	3,921,829	0	3,921,829	0	0	0
64	Dobanzi aferente datoriei publice interne directe	300101	3,921,829	0	3,921,829	0	0	0
65	TITLUL IV SUBVENTII	40	19,910,000	2,500,000	22,410,000	0	0	0
66	Subventii pentru acoperirea diferentelor de pret si tarif	4003	19,910,000	2,500,000	22,410,000	0	0	0
67	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	10,020,000	665,000	10,685,000	0	0	0
68	Transferuri curente	5101	10,020,000	665,000	10,685,000	0	0	0
69	Transferuri catre institutii publice	510101	10,020,000	665,000	10,685,000	0	0	0
70	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,433,587	101,136	2,534,723	0	0	0

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71	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,433,587	101,136	2,534,723	0	0	0
72	Alte transferuri curente interne	550118	920,587	101,136	1,021,723	0	0	0
73	Finantarea învățământului particular sau confesional acreditat	550163	1,513,000	0	1,513,000	0	0	0
74	TITLUL IX ASISTENTA SOCIALA	57	12,719,800	2,730,000	15,449,800	0	0	0
75	Ajutoare sociale	5702	12,719,800	2,730,000	15,449,800	0	0	0
76	Ajutoare sociale in numerar	570201	12,104,800	2,730,000	14,834,800	0	0	0
77	Ajutoare sociale in natura	570202	600,000	0	600,000	0	0	0
78	Tichete de cresa si tichete sociale pentru gradinita	570203	15,000	0	15,000	0	0	0
79	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	35,249,487	5,089,103	40,338,590	22,781,727	136,634,702	159,416,429
80	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	32,041,470	5,089,103	37,130,573	22,781,727	136,634,702	159,416,429
81	Finantarea nationala	580101	6,564,089	1,885,543	8,449,632	7,470,933	14,028,584	21,499,517
82	Finantarea externa nerambursabila	580102	14,376,952	2,077,950	16,454,902	10,626,574	80,083,039	90,709,613
83	Cheltuieli neeligibile	580103	11,100,429	1,125,610	12,226,039	4,684,220	42,523,079	47,207,299
84	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,208,017	0	3,208,017	0	0	0
85	Finantarea nationala	580201	433,479	0	433,479	0	0	0
86	Finantarea externa nerambursabila	580202	2,689,698	0	2,689,698	0	0	0
87	Cheltuieli neeligibile	580203	84,840	0	84,840	0	0	0
88	TITLUL X ALTE CHELTUIELI	59	14,108,306	120,000	14,228,306	0	0	0
89	Burse	5901	2,500,000	267,000	2,767,000	0	0	0
90	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
91	Asociatii si fundatii	5911	9,069,553	-245,500	8,824,053	0	0	0
92	Sustinerea cultelor	5912	968,753	200,000	1,168,753	0	0	0
93	Despagubiri civile	5917	200,000	0	200,000	0	0	0
94	Actiuni cu caracter stiintific si social-cultural	5922	0	298,500	298,500	0	0	0
95	Sume aferente persoanelor cu handicap neincadrate	5940	1,350,000	-400,000	950,000	0	0	0
96	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40,866,321	2,990,795	43,857,116	198,039,838	75,676,635	273,716,473
97	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,816,321	2,990,795	43,807,116	198,039,838	75,676,635	273,716,473
98	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	40,816,321	2,990,795	43,807,116	198,039,838	75,676,635	273,716,473
99	Construcții	710101	30,014,591	2,348,445	32,363,036	86,799,515	71,357,385	158,156,900
100	Mașini, echipamente si mijloace de transport	710102	4,037,970	-14,900	4,023,070	51,600,000	1,126,000	52,726,000

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101	Mobilier, aparatură birotică și alte active corporale	710103	2,104,982	100,000	2,204,982	2,050,000	1,050,000	3,100,000
102	Alte active fixe	710130	4,658,778	557,250	5,216,028	57,590,323	2,143,250	59,733,573
103	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	50,000	0	50,000	0	0	0
104	Active financiare (cod 72.01.01)	7201	50,000	0	50,000	0	0	0
105	Participare la capitalul social al societăților comerciale	720101	50,000	0	50,000	0	0	0
106	OPERATIUNI FINANCIARE (79=80+81)	79	15,600,000	0	15,600,000	0	0	0
107	TITLUL XVI RAMBURSARI DE CREDITE	81	15,600,000	0	15,600,000	0	0	0
108	Rambursari de credite interne	8102	15,600,000	0	15,600,000	0	0	0
109	Rambursari de credite aferente datoriei publice interne locale	810205	15,600,000	0	15,600,000	0	0	0
110	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	0	-471,097	-471,097	0	0	0
111	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	0	-471,097	-471,097	0	0	0
112	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	0	-471,097	-471,097	0	0	0
113	51020103 Autoritati executive	51020103	42,631,720	4,937,137	47,568,857	1,929,312	24,065,085	25,994,397
114	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	41,554,054	4,879,666	46,433,720	1,635,000	1,629,000	3,264,000
115	TITLUL I. CHELTUIELI DE PERSONAL	10	26,360,721	4,483,926	30,844,647	0	0	0
116	Cheltuieli cu salariile in bani	1001	25,240,709	4,532,624	29,773,333	0	0	0
117	Salarii de baza	100101	23,709,191	4,551,768	28,260,959	0	0	0
118	Indemnizatii platite unor persoane din afara unitatii	100112	434,830	0	434,830	0	0	0
119	Indemnizatii de delegare	100113	75,000	0	75,000	0	0	0
120	Indemnizatii de hrana	100117	1,021,688	-19,144	1,002,544	0	0	0
121	Cheltuieli cu salariile in natura	1002	411,800	-3,146	408,654	0	0	0
122	Vouchere de vacanta	100206	411,800	-3,146	408,654	0	0	0
123	Contributii	1003	708,212	-45,552	662,660	0	0	0
124	Contributie asiguratorie pentru munca	100307	708,212	-45,552	662,660	0	0	0
125	TITLUL II. BUNURI SI SERVICII	20	13,885,316	795,740	14,681,056	1,635,000	1,629,000	3,264,000
126	Bunuri si servicii	2001	4,522,071	494,740	5,016,811	635,000	629,000	1,264,000
127	Furnituri de birou	200101	90,000	5,000	95,000	60,000	-15,000	45,000
128	Materiale pentru curatenie	200102	80,000	0	80,000	25,000	0	25,000
129	Incalzit, iluminat si forta motrice	200103	2,529,071	0	2,529,071	0	0	0
130	Apa, canal, salubritate	200104	30,000	0	30,000	0	0	0
131	Carburanti si lubrifianti	200105	175,000	25,000	200,000	150,000	-50,000	100,000
132	Piese de schimb	200106	30,000	5,000	35,000	0	25,000	25,000
133	Posta, telecomunicatii, radio, televizor, internet	200108	633,000	384,740	1,017,740	0	0	0
134	Materiale si prestari de servicii cu caracter functional	200109	525,000	45,000	570,000	0	372,000	372,000

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135	Alte bunuri si servicii pentru intretinere si functionare	200130	430,000	30,000	460,000	400,000	297,000	697,000
136	Reparatii curente	2002	235,497	0	235,497	0	0	0
137	Bunuri de natura obiectelor de inventar	2005	224,862	50,000	274,862	100,000	200,000	300,000
138	Uniforme si echipamente	200501	5,000	0	5,000	0	0	0
139	Alte obiecte de inventar	200530	219,862	50,000	269,862	100,000	200,000	300,000
140	Deplasari, detasari, transferari	2006	150,000	0	150,000	0	0	0
141	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0
142	Deplasari in strainatate	200602	100,000	0	100,000	0	0	0
143	Carti publicatii si materiale documentare	2011	45,000	0	45,000	0	0	0
144	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
145	Protectia muncii	2014	85,000	0	85,000	50,000	0	50,000
146	Alte cheltuieli	2030	8,592,886	251,000	8,843,886	850,000	800,000	1,650,000
147	Reclama si publicitate	203001	1,352,000	220,000	1,572,000	0	800,000	800,000
148	Prime de asigurare non-viata	203003	35,000	0	35,000	0	0	0
149	Chirii	203004	2,000	1,000	3,000	0	0	0
150	Alte cheltuieli cu bunuri si servicii	203030	7,203,886	30,000	7,233,886	850,000	0	850,000
151	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	308,017	0	308,017	0	0	0
152	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
153	Finantarea nationala	580101	0	0	0	0	0	0
154	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
155	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	308,017	0	308,017	0	0	0
156	Finantarea nationala	580201	33,479	0	33,479	0	0	0
157	Finantarea externa nerambursabila	580202	189,698	0	189,698	0	0	0
158	Cheltuieli neeligibile	580203	84,840	0	84,840	0	0	0
159	TITLUL X ALTE CHELTUIELI	59	1,000,000	-400,000	600,000	0	0	0
160	Sume aferente persoanelor cu handicap neincadrate	5940	1,000,000	-400,000	600,000	0	0	0
161	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,077,666	220,000	1,297,666	294,312	22,436,085	22,730,397
162	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,077,666	220,000	1,297,666	294,312	22,436,085	22,730,397
163	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,077,666	220,000	1,297,666	294,312	22,436,085	22,730,397
164	Construcții	710101	175,000	120,000	295,000	294,312	20,196,085	20,490,397
165	Mașini, echipamente si mijloace de transport	710102	440,947	0	440,947	0	0	0
166	Alte active fixe	710130	461,719	100,000	561,719	0	2,240,000	2,240,000
167	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	0	-162,529	-162,529	0	0	0

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168	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	0	-162,529	-162,529	0	0	0
169	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	0	-162,529	-162,529	0	0	0
170	540210 Servicii publice comunitare de evidenta a persoanelor	540210	3,288,291	419,154	3,707,445	0	113,000	113,000
171	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,242,291	419,154	3,661,445	0	113,000	113,000
172	TITLUL I. CHELTUIELI DE PERSONAL	10	2,758,354	419,154	3,177,508	0	0	0
173	Cheltuieli cu salariile in bani	1001	2,639,177	423,265	3,062,442	0	0	0
174	Salarii de baza	100101	2,511,328	435,701	2,947,029	0	0	0
175	Indemnizatii de hrana	100117	127,849	-12,436	115,413	0	0	0
176	Cheltuieli cu salariile in natura	1002	46,400	0	46,400	0	0	0
177	Vouchere de vacanta	100206	46,400	0	46,400	0	0	0
178	Contributii	1003	72,777	-4,111	68,666	0	0	0
179	Contributie asiguratorie pentru munca	100307	72,777	-4,111	68,666	0	0	0
180	TITLUL II. BUNURI SI SERVICII	20	483,937	0	483,937	0	113,000	113,000
181	Bunuri si servicii	2001	356,200	0	356,200	0	113,000	113,000
182	Furnituri de birou	200101	50,000	0	50,000	0	0	0
183	Materiale pentru curatenie	200102	19,000	0	19,000	0	0	0
184	Incalzit, iluminat si forta motrice	200103	55,000	0	55,000	0	0	0
185	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
186	Carburanti si lubrifianti	200105	17,700	0	17,700	0	0	0
187	Piese de schimb	200106	7,500	0	7,500	0	0	0
188	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
189	Materiale si prestari de servicii cu caracter functional	200109	70,000	0	70,000	0	0	0
190	Alte bunuri si servicii pentru intretinere si functionare	200130	125,000	0	125,000	0	113,000	113,000
191	Bunuri de natura obiectelor de inventar	2005	100,000	0	100,000	0	0	0
192	Alte obiecte de inventar	200530	100,000	0	100,000	0	0	0
193	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
194	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
195	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
196	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
197	Alte cheltuieli	2030	2,737	0	2,737	0	0	0
198	Prime de asigurare non-viata	203003	2,737	0	2,737	0	0	0
199	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	46,000	0	46,000	0	0	0
200	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	46,000	0	46,000	0	0	0
201	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	46,000	0	46,000	0	0	0
202	Mașini, echipamente si mijloace de transport	710102	18,000	0	18,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
203	Alte active fixe	710130	28,000	0	28,000	0	0	0
204	540250 Alte servicii publice generale	540250	35,000	0	35,000	0	0	0
205	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	35,000	0	35,000	0	0	0
206	TITLUL II. BUNURI SI SERVICII	20	35,000	0	35,000	0	0	0
207	Alte cheltuieli	2030	35,000	0	35,000	0	0	0
208	Alte cheltuieli cu bunuri si servicii	203030	35,000	0	35,000	0	0	0
209	5502 Tranzactii privind datoria publica si împrumuturi	5502	3,926,829	0	3,926,829	0	0	0
210	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,926,829	0	3,926,829	0	0	0
211	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
212	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
213	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
214	TITLUL III DOBANZI	30	3,921,829	0	3,921,829	0	0	0
215	Dobanzi aferente datoriei publice interne	3001	3,921,829	0	3,921,829	0	0	0
216	Dobanzi aferente datoriei publice interne directe	300101	3,921,829	0	3,921,829	0	0	0
217	61020304 Politie comunitara	61020304	13,081,976	1,933,830	15,015,806	90,000	96,000	186,000
218	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,859,376	1,933,830	14,793,206	90,000	96,000	186,000
219	TITLUL I. CHELTUIELI DE PERSONAL	10	11,808,936	1,474,355	13,283,291	0	0	0
220	Cheltuieli cu salariile in bani	1001	9,786,692	1,486,746	11,273,438	0	0	0
221	Salarii de baza	100101	9,786,692	1,486,746	11,273,438	0	0	0
222	Cheltuieli cu salariile in natura	1002	1,756,558	5,759	1,762,317	0	0	0
223	Norme de hrana	100202	1,557,908	5,759	1,563,667	0	0	0
224	Vouchere de vacanta	100206	198,650	0	198,650	0	0	0
225	Contributii	1003	265,686	-18,150	247,536	0	0	0
226	Contributie asiguratorie pentru munca	100307	265,686	-18,150	247,536	0	0	0
227	TITLUL II. BUNURI SI SERVICII	20	1,050,440	459,475	1,509,915	90,000	96,000	186,000
228	Bunuri si servicii	2001	644,740	326,000	970,740	90,000	0	90,000
229	Furnituri de birou	200101	31,000	12,000	43,000	0	0	0
230	Materiale pentru curatenie	200102	21,000	8,000	29,000	0	0	0
231	Incalzit, iluminat si forta motrice	200103	55,000	5,000	60,000	0	0	0
232	Apa, canal, salubritate	200104	9,000	6,000	15,000	0	0	0
233	Carburanti si lubrifianti	200105	223,000	130,000	353,000	0	0	0
234	Piese de schimb	200106	30,000	25,000	55,000	0	0	0
235	Transport	200107	6,000	0	6,000	0	0	0
236	Posta, telecomunicatii, radio, televizor, internet	200108	120,000	36,000	156,000	0	0	0
237	Materiale si prestari de servicii cu caracter functional	200109	71,000	28,000	99,000	0	0	0
238	Alte bunuri si servicii pentru intretinere si functionare	200130	78,740	76,000	154,740	90,000	0	90,000

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239	Bunuri de natura obiectelor de inventar	2005	246,200	58,475	304,675	0	50,000	50,000
240	Uniforme si echipamente	200501	206,200	20,200	226,400	0	50,000	50,000
241	Alte obiecte de inventar	200530	40,000	38,275	78,275	0	0	0
242	Deplasari, detasari, transferari	2006	15,000	4,000	19,000	0	0	0
243	Deplasari interne, detasari, transferari	200601	15,000	4,000	19,000	0	0	0
244	Carti publicatii si materiale documentare	2011	6,500	3,000	9,500	0	0	0
245	Pregatire profesionala	2013	13,000	10,000	23,000	0	0	0
246	Protectia muncii	2014	6,000	1,000	7,000	0	0	0
247	Alte cheltuieli	2030	119,000	57,000	176,000	0	46,000	46,000
248	Prime de asigurare non-viata	203003	62,000	32,000	94,000	0	0	0
249	Chirii	203004	15,000	5,000	20,000	0	0	0
250	Alte cheltuieli cu bunuri si servicii	203030	42,000	20,000	62,000	0	46,000	46,000
251	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	222,600	0	222,600	0	0	0
252	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	222,600	0	222,600	0	0	0
253	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	222,600	0	222,600	0	0	0
254	Mașini, echipamente si mijloace de transport	710102	222,600	0	222,600	0	0	0
255	610205 Protectie civila si protectia contra incendiilor	610205	1,093,349	40,224	1,133,573	897,261	0	897,261
256	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	855,357	40,224	895,581	20,000	0	20,000
257	TITLUL I. CHELTUIELI DE PERSONAL	10	648,607	40,224	688,831	0	0	0
258	Cheltuieli cu salariile in bani	1001	620,814	41,637	662,451	0	0	0
259	Salarii de baza	100101	589,337	46,841	636,178	0	0	0
260	Indemnizatii de hrana	100117	31,477	-5,204	26,273	0	0	0
261	Cheltuieli cu salariile in natura	1002	11,600	0	11,600	0	0	0
262	Vouchere de vacanta	100206	11,600	0	11,600	0	0	0
263	Contributii	1003	16,193	-1,413	14,780	0	0	0
264	Contributie asiguratorie pentru munca	100307	16,193	-1,413	14,780	0	0	0
265	TITLUL II. BUNURI SI SERVICII	20	186,750	0	186,750	20,000	0	20,000
266	Bunuri si servicii	2001	97,000	0	97,000	0	0	0
267	Furnituri de birou	200101	4,000	0	4,000	0	0	0
268	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
269	Incalzit, iluminat si forta motrice	200103	1,000	0	1,000	0	0	0
270	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
271	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
272	Piese de schimb	200106	4,000	0	4,000	0	0	0
273	Transport	200107	2,000	0	2,000	0	0	0
274	Posta, telecomunicatii, radio, televizor, internet	200108	22,000	0	22,000	0	0	0
275	Materiale si prestari de servicii cu caracter functional	200109	22,000	0	22,000	0	0	0

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276	Alte bunuri si servicii pentru intretinere si functionare	200130	27,000	0	27,000	0	0	0
277	Reparatii curente	2002	8,750	0	8,750	0	0	0
278	Hrana	2003	50,000	0	50,000	0	0	0
279	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
280	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
281	Medicamente si materiale sanitare	2004	2,000	0	2,000	0	0	0
282	Medicamente	200401	1,000	0	1,000	0	0	0
283	Materiale sanitare	200402	1,000	0	1,000	0	0	0
284	Bunuri de natura obiectelor de inventar	2005	9,500	0	9,500	20,000	0	20,000
285	Uniforme si echipamente	200501	4,000	0	4,000	20,000	0	20,000
286	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
287	Alte obiecte de inventar	200530	4,500	0	4,500	0	0	0
288	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
289	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
290	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
291	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
292	Protectia muncii	2014	1,000	0	1,000	0	0	0
293	Meteorologie	2021	500	0	500	0	0	0
294	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
295	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
296	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
297	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
298	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
299	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	237,992	0	237,992	877,261	0	877,261
300	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	237,992	0	237,992	877,261	0	877,261
301	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	237,992	0	237,992	877,261	0	877,261
302	Mașini, echipamente si mijloace de transport	710102	122,838	0	122,838	0	0	0
303	Mobilier, aparatură birotică și alte active corporale	710103	33,618	0	33,618	0	0	0
304	Alte active fixe	710130	81,536	0	81,536	877,261	0	877,261
305	6502 Invatamant	6502	36,703,197	3,111,367	39,814,564	15,511,582	47,386,702	62,898,284
306	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	31,473,420	3,025,760	34,499,180	6,945,000	39,897,702	46,842,702
307	TITLUL I. CHELTUIELI DE PERSONAL	10	481,190	12,900	494,090	0	0	0
308	Cheltuieli cu salariile in bani	1001	481,190	12,900	494,090	0	0	0
309	Alocatii pentru transport de la si la locul de munca	100115	481,190	12,900	494,090	0	0	0
310	TITLUL II. BUNURI SI SERVICII	20	22,556,402	2,719,000	25,275,402	6,945,000	13,099,000	20,044,000
311	Bunuri si servicii	2001	11,039,937	1,411,378	12,451,315	1,690,000	0	1,690,000

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312	Furnituri de birou	200101	161,355	12,000	173,355	0	0	0
313	Materiale pentru curatenie	200102	256,894	45,600	302,494	0	0	0
314	Incalzit, iluminat si forta motrice	200103	5,800,000	1,000,000	6,800,000	0	0	0
315	Apa, canal, salubritate	200104	1,398,367	72,030	1,470,397	0	0	0
316	Carburanti si lubrifianti	200105	63,705	1,000	64,705	0	0	0
317	Piese de schimb	200106	26,500	0	26,500	0	0	0
318	Transport	200107	119,894	-3,950	115,944	0	0	0
319	Posta, telecomunicatii, radio, televizor, internet	200108	157,840	0	157,840	0	0	0
320	Materiale si prestari de servicii cu caracter functional	200109	434,741	45,300	480,041	1,100,000	0	1,100,000
321	Alte bunuri si servicii pentru intretinere si functionare	200130	2,620,641	239,398	2,860,039	590,000	0	590,000
322	Reparatii curente	2002	8,257,894	851,326	9,109,220	550,000	13,099,000	13,649,000
323	Medicamente si materiale sanitare	2004	6,650	-2,450	4,200	0	0	0
324	Medicamente	200401	3,950	-2,450	1,500	0	0	0
325	Materiale sanitare	200402	1,700	0	1,700	0	0	0
326	Dezinfectanti	200404	1,000	0	1,000	0	0	0
327	Bunuri de natura obiectelor de inventar	2005	1,469,400	468,860	1,938,260	4,650,000	0	4,650,000
328	Uniforme si echipamente	200501	1,100	0	1,100	0	0	0
329	Lenjerie si accesorii de pat	200503	17,500	0	17,500	0	0	0
330	Alte obiecte de inventar	200530	1,450,800	468,860	1,919,660	4,650,000	0	4,650,000
331	Deplasari, detasari, transferari	2006	52,138	-2,900	49,238	0	0	0
332	Deplasari interne, detasari, transferari	200601	50,438	-2,900	47,538	0	0	0
333	Deplasari in strainatate	200602	1,700	0	1,700	0	0	0
334	Materiale de laborator	2009	10,360	0	10,360	0	0	0
335	Carti publicatii si materiale documentare	2011	8,684	-1,000	7,684	0	0	0
336	Consultanta si epertiza	2012	0	0	0	55,000	0	55,000
337	Pregatire profesionala	2013	136,560	24,910	161,470	0	0	0
338	Protectia muncii	2014	30,894	2,050	32,944	0	0	0
339	Alte cheltuieli	2030	1,543,885	-33,174	1,510,711	0	0	0
340	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
341	Prime de asigurare non-viata	203003	10,889	0	10,889	0	0	0
342	Chirii	203004	1,200,000	0	1,200,000	0	0	0
343	Alte cheltuieli cu bunuri si servicii	203030	331,996	-33,174	298,822	0	0	0
344	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1,513,000	0	1,513,000	0	0	0
345	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	1,513,000	0	1,513,000	0	0	0
346	Finantarea învățământului particular sau confesional acreditat	550163	1,513,000	0	1,513,000	0	0	0
347	TITLUL IX ASISTENTA SOCIALA	57	1,379,000	0	1,379,000	0	0	0
348	Ajutoare sociale	5702	1,379,000	0	1,379,000	0	0	0
349	Ajutoare sociale in numerar	570201	764,000	0	764,000	0	0	0
350	Ajutoare sociale in natura	570202	600,000	0	600,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
351	Tichete de cresa si tichete sociale pentru gradinita	570203	15,000	0	15,000	0	0	0
352	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,043,828	26,860	3,070,688	0	26,798,702	26,798,702
353	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	143,828	26,860	170,688	0	26,798,702	26,798,702
354	Finantarea nationala	580101	143,828	7,205	151,033	0	2,369,764	2,369,764
355	Finantarea externa nerambursabila	580102	0	7,187	7,187	0	5,443,261	5,443,261
356	Cheltuieli neeligibile	580103	0	12,468	12,468	0	18,985,677	18,985,677
357	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,900,000	0	2,900,000	0	0	0
358	Finantarea nationala	580201	400,000	0	400,000	0	0	0
359	Finantarea externa nerambursabila	580202	2,500,000	0	2,500,000	0	0	0
360	TITLUL X ALTE CHELTUIELI	59	2,500,000	267,000	2,767,000	0	0	0
361	Burse	5901	2,500,000	267,000	2,767,000	0	0	0
362	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,229,777	183,400	5,413,177	8,566,582	7,489,000	16,055,582
363	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,229,777	183,400	5,413,177	8,566,582	7,489,000	16,055,582
364	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,229,777	183,400	5,413,177	8,566,582	7,489,000	16,055,582
365	Construcții	710101	2,773,000	170,000	2,943,000	8,566,582	6,990,000	15,556,582
366	Mașini, echipamente si mijloace de transport	710102	874,190	13,400	887,590	0	499,000	499,000
367	Mobilier, aparatură birotică și alte active corporale	710103	1,342,587	0	1,342,587	0	0	0
368	Alte active fixe	710130	240,000	0	240,000	0	0	0
369	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	0	-97,793	-97,793	0	0	0
370	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	0	-97,793	-97,793	0	0	0
371	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	0	-97,793	-97,793	0	0	0
372	660208 Servicii de sanatate publica	660208	6,725,579	1,018,146	7,743,725	440,000	-200,000	240,000
373	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,525,579	818,146	7,343,725	40,000	0	40,000
374	TITLUL I. CHELTUIELI DE PERSONAL	10	6,238,579	818,146	7,056,725	0	0	0
375	Cheltuieli cu salariile in bani	1001	5,958,559	836,068	6,794,627	0	0	0
376	Salarii de baza	100101	5,660,130	882,166	6,542,296	0	0	0
377	Indemnizatii de hrana	100117	298,429	-46,098	252,331	0	0	0
378	Cheltuieli cu salariile in natura	1002	110,200	0	110,200	0	0	0
379	Vouchere de vacanta	100206	110,200	0	110,200	0	0	0
380	Contributii	1003	169,820	-17,922	151,898	0	0	0
381	Contributie asiguratorie pentru munca	100307	169,820	-17,922	151,898	0	0	0

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382	TITLUL II. BUNURI SI SERVICII	20	287,000	0	287,000	40,000	0	40,000
383	Bunuri si servicii	2001	61,000	0	61,000	40,000	0	40,000
384	Materiale si prestari de servicii cu caracter functional	200109	30,000	0	30,000	0	0	0
385	Alte bunuri si servicii pentru intretinere si functionare	200130	31,000	0	31,000	40,000	0	40,000
386	Medicamente si materiale sanitare	2004	221,000	0	221,000	0	0	0
387	Medicamente	200401	25,000	0	25,000	0	0	0
388	Materiale sanitare	200402	148,000	0	148,000	0	0	0
389	Dezinfectanti	200404	48,000	0	48,000	0	0	0
390	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
391	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
392	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200,000	200,000	400,000	400,000	-200,000	200,000
393	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000	200,000	400,000	400,000	-200,000	200,000
394	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200,000	200,000	400,000	400,000	-200,000	200,000
395	Alte active fixe	710130	200,000	200,000	400,000	400,000	-200,000	200,000
396	66025050 Alte institutii si actiuni sanitare	66025050	2,000	0	2,000	0	0	0
397	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,000	0	2,000	0	0	0
398	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
399	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
400	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
401	67020330 Alte servicii culturale	67020330	7,642,979	817,500	8,460,479	0	0	0
402	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,642,979	817,500	8,460,479	0	0	0
403	TITLUL II. BUNURI SI SERVICII	20	3,005,939	599,500	3,605,439	0	0	0
404	Alte cheltuieli	2030	3,005,939	599,500	3,605,439	0	0	0
405	Alte cheltuieli cu bunuri si servicii	203030	3,005,939	599,500	3,605,439	0	0	0
406	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	550,000	165,000	715,000	0	0	0
407	Transferuri curente	5101	550,000	165,000	715,000	0	0	0
408	Transferuri catre institutii publice	510101	550,000	165,000	715,000	0	0	0
409	TITLUL X ALTE CHELTUIELI	59	4,087,040	53,000	4,140,040	0	0	0
410	Asociatii si fundatii	5911	4,087,040	53,000	4,140,040	0	0	0
411	67020501 Sport	67020501	13,122,690	510,000	13,632,690	0	0	0
412	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,122,690	510,000	13,632,690	0	0	0
413	TITLUL II. BUNURI SI SERVICII	20	116,427	10,000	126,427	0	0	0
414	Alte cheltuieli	2030	116,427	10,000	126,427	0	0	0
415	Alte cheltuieli cu bunuri si servicii	203030	116,427	10,000	126,427	0	0	0

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416	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	9,470,000	500,000	9,970,000	0	0	0
417	Transferuri curente	5101	9,470,000	500,000	9,970,000	0	0	0
418	Transferuri catre institutii publice	510101	9,470,000	500,000	9,970,000	0	0	0
419	TITLUL X ALTE CHELTUIELI	59	3,536,263	0	3,536,263	0	0	0
420	Asociatii si fundatii	5911	3,536,263	0	3,536,263	0	0	0
421	67020502 Tineret	67020502	547,250	-82,103	465,147	0	0	0
422	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	547,250	0	547,250	0	0	0
423	TITLUL X ALTE CHELTUIELI	59	547,250	0	547,250	0	0	0
424	Asociatii si fundatii	5911	547,250	-298,500	248,750	0	0	0
425	Actiuni cu caracter stiintific si social-cultural	5922	0	298,500	298,500	0	0	0
426	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	0	-82,103	-82,103	0	0	0
427	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	0	-82,103	-82,103	0	0	0
428	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	0	-82,103	-82,103	0	0	0
429	6702050301 Sera de flori	6702050301	10,077,453	1,124,646	11,202,099	1,645,000	1,709,200	3,354,200
430	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,867,127	1,184,646	10,051,773	1,045,000	1,299,200	2,344,200
431	TITLUL I. CHELTUIELI DE PERSONAL	10	4,926,597	732,346	5,658,943	0	0	0
432	Cheltuieli cu salariile in bani	1001	4,665,878	745,843	5,411,721	0	0	0
433	Salarii de baza	100101	4,312,821	780,738	5,093,559	0	0	0
434	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
435	Indemnizatii de hrana	100117	352,057	-34,895	317,162	0	0	0
436	Cheltuieli cu salariile in natura	1002	129,050	0	129,050	0	0	0
437	Vouchere de vacanta	100206	129,050	0	129,050	0	0	0
438	Contributii	1003	131,669	-13,497	118,172	0	0	0
439	Contributie asiguratorie pentru munca	100307	131,669	-13,497	118,172	0	0	0
440	TITLUL II. BUNURI SI SERVICII	20	3,940,530	452,300	4,392,830	1,045,000	1,299,200	2,344,200
441	Bunuri si servicii	2001	2,699,723	452,300	3,152,023	1,000,000	1,344,200	2,344,200
442	Furnituri de birou	200101	12,641	0	12,641	0	0	0
443	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
444	Incalzit, iluminat si forta motrice	200103	490,000	0	490,000	0	0	0
445	Apa, canal, salubritate	200104	20,000	9,000	29,000	0	0	0
446	Carburanti si lubrifianti	200105	215,000	5,000	220,000	0	165,000	165,000
447	Piese de schimb	200106	170,000	0	170,000	0	0	0
448	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
449	Materiale si prestari de servicii cu caracter functional	200109	160,000	0	160,000	0	0	0

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450	Alte bunuri si servicii pentru intretinere si functionare	200130	1,600,082	438,300	2,038,382	1,000,000	1,179,200	2,179,200
451	Reparatii curente	2002	109,487	0	109,487	0	0	0
452	Hrana	2003	11,500	0	11,500	0	0	0
453	Hrana pentru oameni	200301	11,500	0	11,500	0	0	0
454	Medicamente si materiale sanitare	2004	3,000	-2,000	1,000	0	0	0
455	Medicamente	200401	2,000	-2,000	0	0	0	0
456	Materiale sanitare	200402	1,000	0	1,000	0	0	0
457	Bunuri de natura obiectelor de inventar	2005	168,820	0	168,820	45,000	-45,000	0
458	Uniforme si echipamente	200501	65,000	0	65,000	45,000	-45,000	0
459	Alte obiecte de inventar	200530	103,820	0	103,820	0	0	0
460	Deplasari, detasari, transferari	2006	5,000	5,000	10,000	0	0	0
461	Deplasari interne, detasari, transferari	200601	5,000	5,000	10,000	0	0	0
462	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
463	Pregatire profesionala	2013	10,000	-3,000	7,000	0	0	0
464	Protectia muncii	2014	14,000	0	14,000	0	0	0
465	Alte cheltuieli	2030	917,000	0	917,000	0	0	0
466	Prime de asigurare non-viata	203003	47,000	0	47,000	0	0	0
467	Chirii	203004	70,000	0	70,000	0	0	0
468	Alte cheltuieli cu bunuri si servicii	203030	800,000	0	800,000	0	0	0
469	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,210,326	-60,000	1,150,326	600,000	410,000	1,010,000
470	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,210,326	-60,000	1,150,326	600,000	410,000	1,010,000
471	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,210,326	-60,000	1,150,326	600,000	410,000	1,010,000
472	Mașini, echipamente si mijloace de transport	710102	885,326	-60,000	825,326	600,000	410,000	1,010,000
473	Mobilier, aparatură birotică și alte active corporale	710103	25,000	0	25,000	0	0	0
474	Alte active fixe	710130	300,000	0	300,000	0	0	0
475	6702050302 CASM	6702050302	8,731,716	1,921,456	10,653,172	5,817,897	-815,000	5,002,897
476	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,005,916	1,161,456	9,167,372	1,522,897	-55,000	1,467,897
477	TITLUL I. CHELTUIELI DE PERSONAL	10	3,447,616	405,956	3,853,572	0	0	0
478	Cheltuieli cu salariile in bani	1001	3,262,179	415,020	3,677,199	0	0	0
479	Salarii de baza	100101	3,003,552	441,505	3,445,057	0	0	0
480	Indemnizatii de hrana	100117	258,627	-26,485	232,142	0	0	0
481	Cheltuieli cu salariile in natura	1002	94,250	0	94,250	0	0	0
482	Vouchere de vacanta	100206	94,250	0	94,250	0	0	0
483	Contributii	1003	91,187	-9,064	82,123	0	0	0
484	Contributie asiguratorie pentru munca	100307	91,187	-9,064	82,123	0	0	0
485	TITLUL II. BUNURI SI SERVICII	20	4,558,300	755,500	5,313,800	1,522,897	-55,000	1,467,897
486	Bunuri si servicii	2001	3,148,165	158,000	3,306,165	181,565	400,000	581,565
487	Furnituri de birou	200101	8,850	0	8,850	1,565	0	1,565

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488	Materiale pentru curatenie	200102	43,000	0	43,000	150,000	0	150,000
489	Incalzit, iluminat si forta motrice	200103	1,400,000	0	1,400,000	0	0	0
490	Apa, canal, salubritate	200104	400,000	0	400,000	0	0	0
491	Carburanti si lubrifianti	200105	79,382	0	79,382	0	0	0
492	Piese de schimb	200106	15,000	10,000	25,000	30,000	15,000	45,000
493	Posta, telecomunicatii, radio, televizor, internet	200108	80,000	0	80,000	0	0	0
494	Materiale si prestari de servicii cu caracter functional	200109	252,662	22,000	274,662	0	15,000	15,000
495	Alte bunuri si servicii pentru intretinere si functionare	200130	869,271	126,000	995,271	0	370,000	370,000
496	Reparatii curente	2002	832,235	500,000	1,332,235	1,326,332	-500,000	826,332
497	Hrana	2003	15,000	0	15,000	0	0	0
498	Hrana pentru oameni	200301	15,000	0	15,000	0	0	0
499	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
500	Medicamente	200401	10,000	0	10,000	0	0	0
501	Bunuri de natura obiectelor de inventar	2005	142,900	2,500	145,400	15,000	0	15,000
502	Uniforme si echipamente	200501	15,000	0	15,000	15,000	0	15,000
503	Alte obiecte de inventar	200530	127,900	2,500	130,400	0	0	0
504	Deplasari, detasari, transferari	2006	4,000	0	4,000	0	0	0
505	Deplasari interne, detasari, transferari	200601	4,000	0	4,000	0	0	0
506	Pregatire profesionala	2013	1,000	40,000	41,000	0	0	0
507	Alte cheltuieli	2030	405,000	55,000	460,000	0	45,000	45,000
508	Prime de asigurare non-viata	203003	25,000	0	25,000	0	0	0
509	Alte cheltuieli cu bunuri si servicii	203030	380,000	55,000	435,000	0	45,000	45,000
510	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	725,800	760,000	1,485,800	4,295,000	-760,000	3,535,000
511	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	725,800	760,000	1,485,800	4,295,000	-760,000	3,535,000
512	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	725,800	760,000	1,485,800	4,295,000	-760,000	3,535,000
513	Construcții	710101	579,400	775,000	1,354,400	4,295,000	-760,000	3,535,000
514	Mașini, echipamente si mijloace de transport	710102	132,400	-15,000	117,400	0	0	0
515	Alte active fixe	710130	14,000	0	14,000	0	0	0
516	670206 Servicii religioase	670206	968,753	200,000	1,168,753	0	0	0
517	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	968,753	200,000	1,168,753	0	0	0
518	TITLUL X ALTE CHELTUIELI	59	968,753	200,000	1,168,753	0	0	0
519	Sustinerea cultelor	5912	968,753	200,000	1,168,753	0	0	0
520	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	3,224,888	1,073,000	4,297,888	818,790	410,000	1,228,790
521	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,214,723	1,073,000	4,287,723	818,790	410,000	1,228,790
522	TITLUL II. BUNURI SI SERVICII	20	3,214,723	1,073,000	4,287,723	818,790	410,000	1,228,790
523	Bunuri si servicii	2001	738,596	0	738,596	800,000	0	800,000
524	Transport	200107	738,596	0	738,596	800,000	0	800,000

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525	Alte cheltuieli	2030	2,476,127	1,073,000	3,549,127	18,790	410,000	428,790
526	Protocol si reprezentare	203002	1,233,440	388,000	1,621,440	0	300,000	300,000
527	Alte cheltuieli cu bunuri si servicii	203030	1,242,687	685,000	1,927,687	18,790	110,000	128,790
528	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,165	0	10,165	0	0	0
529	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,165	0	10,165	0	0	0
530	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,165	0	10,165	0	0	0
531	Alte active fixe	710130	10,165	0	10,165	0	0	0
532	68020401 Camin spital	68020401	3,192,000	32,500	3,224,500	0	0	0
533	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,192,000	32,500	3,224,500	0	0	0
534	TITLUL I. CHELTUIELI DE PERSONAL	10	2,327,000	0	2,327,000	0	0	0
535	Cheltuieli cu salariile in bani	1001	2,216,000	10,000	2,226,000	0	0	0
536	Salarii de baza	100101	1,562,000	72,000	1,634,000	0	0	0
537	Sporuri pentru conditii de munca	100105	255,000	-30,000	225,000	0	0	0
538	Alte sporuri	100106	235,000	-43,000	192,000	0	0	0
539	Indemnizatii de delegare	100113	0	3,000	3,000	0	0	0
540	Indemnizatii de hrana	100117	136,000	-12,000	124,000	0	0	0
541	Alte drepturi salariale in bani	100130	28,000	20,000	48,000	0	0	0
542	Cheltuieli cu salariile in natura	1002	55,000	-5,000	50,000	0	0	0
543	Vouchere de vacanta	100206	55,000	-5,000	50,000	0	0	0
544	Contributii	1003	56,000	-5,000	51,000	0	0	0
545	Contributie asiguratorie pentru munca	100307	56,000	-5,000	51,000	0	0	0
546	TITLUL II. BUNURI SI SERVICII	20	865,000	32,500	897,500	0	0	0
547	Bunuri si servicii	2001	288,000	1,000	289,000	0	0	0
548	Furnituri de birou	200101	3,000	-1,000	2,000	0	0	0
549	Materiale pentru curatenie	200102	40,000	0	40,000	0	0	0
550	Incalzit, iluminat si forta motrice	200103	115,000	10,000	125,000	0	0	0
551	Apa, canal, salubritate	200104	60,000	-8,000	52,000	0	0	0
552	Carburanti si lubrifianti	200105	2,500	0	2,500	0	0	0
553	Piese de schimb	200106	3,000	0	3,000	0	0	0
554	Transport	200107	2,000	0	2,000	0	0	0
555	Posta, telecomunicatii, radio, televizor, internet	200108	4,500	0	4,500	0	0	0
556	Alte bunuri si servicii pentru intretinere si functionare	200130	58,000	0	58,000	0	0	0
557	Reparatii curente	2002	50,000	32,500	82,500	0	0	0
558	Hrana	2003	460,500	0	460,500	0	0	0
559	Hrana pentru oameni	200301	460,500	0	460,500	0	0	0
560	Medicamente si materiale sanitare	2004	39,500	0	39,500	0	0	0
561	Medicamente	200401	30,000	0	30,000	0	0	0
562	Materiale sanitare	200402	2,000	0	2,000	0	0	0
563	Dezinfectanti	200404	7,500	0	7,500	0	0	0
564	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	0	0	0

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565	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
566	Deplasari, detasari, transferari	2006	2,500	0	2,500	0	0	0
567	Deplasari interne, detasari, transferari	200601	2,500	0	2,500	0	0	0
568	Carti publicatii si materiale documentare	2011	1,700	0	1,700	0	0	0
569	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
570	Protectia muncii	2014	6,000	0	6,000	0	0	0
571	Alte cheltuieli	2030	3,800	-1,000	2,800	0	0	0
572	Protocol si reprezentare	203002	800	0	800	0	0	0
573	Alte cheltuieli cu bunuri si servicii	203030	3,000	-1,000	2,000	0	0	0
574	68020402 Ingrijitori persoane in varsta	68020402	1,028,099	0	1,028,099	0	0	0
575	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,028,099	0	1,028,099	0	0	0
576	TITLUL I. CHELTUIELI DE PERSONAL	10	1,028,099	0	1,028,099	0	0	0
577	Cheltuieli cu salariile in bani	1001	945,424	0	945,424	0	0	0
578	Salarii de baza	100101	797,420	0	797,420	0	0	0
579	Indemnizatii de hrana	100117	148,004	0	148,004	0	0	0
580	Cheltuieli cu salariile in natura	1002	52,635	0	52,635	0	0	0
581	Vouchere de vacanta	100206	52,635	0	52,635	0	0	0
582	Contributii	1003	30,040	0	30,040	0	0	0
583	Contributie asiguratorie pentru munca	100307	30,040	0	30,040	0	0	0
584	68020502 Asistenta sociala in caz de invaliditate	68020502	18,039,220	2,973,537	21,012,757	0	0	0
585	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18,039,220	3,001,883	21,041,103	0	0	0
586	TITLUL I. CHELTUIELI DE PERSONAL	10	7,812,420	601,883	8,414,303	0	0	0
587	Cheltuieli cu salariile in bani	1001	7,509,420	601,883	8,111,303	0	0	0
588	Salarii de baza	100101	6,357,220	601,883	6,959,103	0	0	0
589	Indemnizatii de hrana	100117	1,152,200	0	1,152,200	0	0	0
590	Contributii	1003	303,000	0	303,000	0	0	0
591	Contributie asiguratorie pentru munca	100307	303,000	0	303,000	0	0	0
592	TITLUL IX ASISTENTA SOCIALA	57	10,226,800	2,400,000	12,626,800	0	0	0
593	Ajutoare sociale	5702	10,226,800	2,400,000	12,626,800	0	0	0
594	Ajutoare sociale in numerar	570201	10,226,800	2,400,000	12,626,800	0	0	0
595	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	0	-28,346	-28,346	0	0	0
596	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	0	-28,346	-28,346	0	0	0
597	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	0	-28,346	-28,346	0	0	0
598	68020601 Centrul de zi Rozmarin	68020601	1,618,025	225,000	1,843,025	0	0	0
599	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,618,025	215,000	1,833,025	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
600	TITLUL I. CHELTUIELI DE PERSONAL	10	976,025	225,000	1,201,025	0	0	0
601	Cheltuieli cu salariile in bani	1001	918,910	225,000	1,143,910	0	0	0
602	Salarii de baza	100101	839,821	225,000	1,064,821	0	0	0
603	Indemnizatii de hrana	100117	79,089	0	79,089	0	0	0
604	Cheltuieli cu salariile in natura	1002	27,115	0	27,115	0	0	0
605	Vouchere de vacanta	100206	27,115	0	27,115	0	0	0
606	Contributii	1003	30,000	0	30,000	0	0	0
607	Contributie asiguratorie pentru munca	100307	30,000	0	30,000	0	0	0
608	TITLUL II. BUNURI SI SERVICII	20	642,000	-10,000	632,000	0	0	0
609	Bunuri si servicii	2001	208,000	3,000	211,000	0	0	0
610	Furnituri de birou	200101	10,000	3,000	13,000	0	0	0
611	Materiale pentru curatenie	200102	13,000	0	13,000	0	0	0
612	Incalzit, iluminat si forta motrice	200103	45,000	0	45,000	0	0	0
613	Apa, canal, salubritate	200104	11,000	0	11,000	0	0	0
614	Carburanti si lubrifianti	200105	33,000	0	33,000	0	0	0
615	Piese de schimb	200106	20,000	0	20,000	0	0	0
616	Posta, telecomunicatii, radio, televizor, internet	200108	11,000	0	11,000	0	0	0
617	Materiale si prestari de servicii cu caracter functional	200109	35,000	0	35,000	0	0	0
618	Alte bunuri si servicii pentru intretinere si functionare	200130	30,000	0	30,000	0	0	0
619	Reparatii curente	2002	143,000	0	143,000	0	0	0
620	Hrana	2003	190,000	0	190,000	0	0	0
621	Hrana pentru oameni	200301	190,000	0	190,000	0	0	0
622	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
623	Medicamente	200401	2,500	0	2,500	0	0	0
624	Materiale sanitare	200402	2,500	0	2,500	0	0	0
625	Dezinfectanti	200404	5,000	0	5,000	0	0	0
626	Bunuri de natura obiectelor de inventar	2005	32,000	0	32,000	0	0	0
627	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
628	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
629	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
630	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
631	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
632	Protectia muncii	2014	3,000	-3,000	0	0	0	0
633	Alte cheltuieli	2030	41,000	-10,000	31,000	0	0	0
634	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
635	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
636	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
637	Alte cheltuieli cu bunuri si servicii	203030	15,000	-10,000	5,000	0	0	0
638	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0	10,000	10,000	0	0	0
639	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0	10,000	10,000	0	0	0
640	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0	10,000	10,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
641	Mașini, echipamente si mijloace de transport	710102	0	5,000	5,000	0	0	0
642	Alte active fixe	710130	0	5,000	5,000	0	0	0
643	68020602 Centrul de violenta in I.E.E.S.R	68020602	321,167	50,000	371,167	0	0	0
644	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	321,167	50,000	371,167	0	0	0
645	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	321,167	50,000	371,167	0	0	0
646	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	321,167	50,000	371,167	0	0	0
647	Alte transferuri curente interne	550118	321,167	50,000	371,167	0	0	0
648	68020603 Centrul de zi perseverenta	68020603	500,000	51,136	551,136	0	0	0
649	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	500,000	51,136	551,136	0	0	0
650	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	500,000	51,136	551,136	0	0	0
651	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	500,000	51,136	551,136	0	0	0
652	Alte transferuri curente interne	550118	500,000	51,136	551,136	0	0	0
653	68020604 Centrul de primiri urgente adapost	68020604	99,420	0	99,420	0	0	0
654	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	99,420	0	99,420	0	0	0
655	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	99,420	0	99,420	0	0	0
656	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	99,420	0	99,420	0	0	0
657	Alte transferuri curente interne	550118	99,420	0	99,420	0	0	0
658	680211 Crese	680211	6,492,805	525,347	7,018,152	25,000	11,920,198	11,945,198
659	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,117,805	525,347	6,643,152	25,000	11,920,198	11,945,198
660	TITLUL I. CHELTUIELI DE PERSONAL	10	3,873,944	428,912	4,302,856	0	0	0
661	Cheltuieli cu salariile in bani	1001	3,628,347	443,749	4,072,096	0	0	0
662	Salarii de baza	100101	3,241,116	506,227	3,747,343	0	0	0
663	Indemnizatii de hrana	100117	387,231	-62,478	324,753	0	0	0

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664	Cheltuieli cu salariile in natura	1002	140,650	0	140,650	0	0	0
665	Vouchere de vacanta	100206	140,650	0	140,650	0	0	0
666	Contributii	1003	104,947	-14,837	90,110	0	0	0
667	Contributie asiguratorie pentru munca	100307	104,947	-14,837	90,110	0	0	0
668	TITLUL II. BUNURI SI SERVICII	20	2,206,376	0	2,206,376	25,000	0	25,000
669	Bunuri si servicii	2001	734,000	0	734,000	0	0	0
670	Furnituri de birou	200101	5,000	0	5,000	0	0	0
671	Materiale pentru curatenie	200102	150,000	0	150,000	0	0	0
672	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
673	Apa, canal, salubritate	200104	45,000	0	45,000	0	0	0
674	Carburanti si lubrifianti	200105	19,000	0	19,000	0	0	0
675	Piese de schimb	200106	15,000	0	15,000	0	0	0
676	Transport	200107	10,000	0	10,000	0	0	0
677	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
678	Materiale si prestari de servicii cu caracter functional	200109	200,000	0	200,000	0	0	0
679	Alte bunuri si servicii pentru intretinere si functionare	200130	70,000	0	70,000	0	0	0
680	Reparatii curente	2002	567,800	0	567,800	25,000	0	25,000
681	Hrana	2003	500,000	0	500,000	0	0	0
682	Hrana pentru oameni	200301	500,000	0	500,000	0	0	0
683	Medicamente si materiale sanitare	2004	26,716	0	26,716	0	0	0
684	Medicamente	200401	5,000	0	5,000	0	0	0
685	Dezinfectanti	200404	21,716	0	21,716	0	0	0
686	Bunuri de natura obiectelor de inventar	2005	320,860	0	320,860	0	0	0
687	Uniforme si echipamente	200501	33,000	0	33,000	0	0	0
688	Lenjerie si accesorii de pat	200503	33,500	0	33,500	0	0	0
689	Alte obiecte de inventar	200530	254,360	0	254,360	0	0	0
690	Deplasari, detasari, transferari	2006	40,000	0	40,000	0	0	0
691	Deplasari interne, detasari, transferari	200601	40,000	0	40,000	0	0	0
692	Pregatire profesionala	2013	12,000	0	12,000	0	0	0
693	Protectia muncii	2014	5,000	0	5,000	0	0	0
694	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	37,485	96,435	133,920	0	11,920,198	11,920,198
695	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	37,485	96,435	133,920	0	11,920,198	11,920,198
696	Finantarea nationala	580101	37,485	1,069	38,554	0	426,172	426,172
697	Finantarea externa nerambursabila	580102	0	2,422	2,422	0	2,418,601	2,418,601
698	Cheltuieli neeligibile	580103	0	92,944	92,944	0	9,075,425	9,075,425
699	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	375,000	0	375,000	0	0	0
700	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	375,000	0	375,000	0	0	0
701	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	375,000	0	375,000	0	0	0

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702	Construcții	710101	140,000	0	140,000	0	0	0
703	Mașini, echipamente si mijloace de transport	710102	135,000	0	135,000	0	0	0
704	Mobilier, aparatură birotică și alte active corporale	710103	100,000	0	100,000	0	0	0
705	68021501 Ajutor social	68021501	735,100	324,000	1,059,100	300,000	-300,000	0
706	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	725,100	324,000	1,049,100	300,000	-300,000	0
707	TITLUL II. BUNURI SI SERVICII	20	650,100	324,000	974,100	300,000	-300,000	0
708	Bunuri si servicii	2001	366,000	139,000	505,000	0	0	0
709	Furnituri de birou	200101	6,000	0	6,000	0	0	0
710	Materiale pentru curatenie	200102	11,000	0	11,000	0	0	0
711	Incalzit, iluminat si forta motrice	200103	110,000	48,000	158,000	0	0	0
712	Apa, canal, salubritate	200104	105,000	23,000	128,000	0	0	0
713	Posta, telecomunicatii, radio, televizor, internet	200108	9,000	3,000	12,000	0	0	0
714	Materiale si prestari de servicii cu caracter functional	200109	20,000	20,000	40,000	0	0	0
715	Alte bunuri si servicii pentru intretinere si functionare	200130	105,000	45,000	150,000	0	0	0
716	Reparatii curente	2002	170,600	150,000	320,600	300,000	-300,000	0
717	Medicamente si materiale sanitare	2004	24,000	0	24,000	0	0	0
718	Medicamente	200401	9,000	0	9,000	0	0	0
719	Materiale sanitare	200402	9,000	0	9,000	0	0	0
720	Dezinfectanti	200404	6,000	0	6,000	0	0	0
721	Bunuri de natura obiectelor de inventar	2005	75,000	35,000	110,000	0	0	0
722	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
723	Lenjerie si accesorii de pat	200503	30,000	0	30,000	0	0	0
724	Alte obiecte de inventar	200530	35,000	35,000	70,000	0	0	0
725	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
726	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
727	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
728	Protectia muncii	2014	1,500	0	1,500	0	0	0
729	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
730	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
731	TITLUL IX ASISTENTA SOCIALA	57	75,000	0	75,000	0	0	0
732	Ajutoare sociale	5702	75,000	0	75,000	0	0	0
733	Ajutoare sociale in numerar	570201	75,000	0	75,000	0	0	0
734	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
735	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
736	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
737	Mașini, echipamente si mijloace de transport	710102	5,000	0	5,000	0	0	0
738	Alte active fixe	710130	5,000	0	5,000	0	0	0

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739	68021502 Cantine de ajutor social	68021502	5,471,000	1,000,000	6,471,000	0	0	0
740	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,471,000	1,000,000	6,471,000	0	0	0
741	TITLUL II. BUNURI SI SERVICII	20	5,471,000	1,000,000	6,471,000	0	0	0
742	Hrana	2003	5,471,000	1,000,000	6,471,000	0	0	0
743	Hrana pentru oameni	200301	5,471,000	1,000,000	6,471,000	0	0	0
744	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	9,548,141	2,110,890	11,659,031	0	0	0
745	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,287,641	2,110,890	11,398,531	0	0	0
746	TITLUL I. CHELTUIELI DE PERSONAL	10	4,897,178	1,660,890	6,558,068	0	0	0
747	Cheltuieli cu salariile in bani	1001	4,221,178	1,660,890	5,882,068	0	0	0
748	Salarii de baza	100101	3,918,178	1,620,000	5,538,178	0	0	0
749	Alte sporuri	100106	12,000	0	12,000	0	0	0
750	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
751	Indemnizatii de hrana	100117	290,000	40,890	330,890	0	0	0
752	Cheltuieli cu salariile in natura	1002	517,000	0	517,000	0	0	0
753	Vouchere de vacanta	100206	517,000	0	517,000	0	0	0
754	Contributii	1003	159,000	0	159,000	0	0	0
755	Contributie asiguratorie pentru munca	100307	159,000	0	159,000	0	0	0
756	TITLUL II. BUNURI SI SERVICII	20	1,694,463	120,000	1,814,463	0	0	0
757	Bunuri si servicii	2001	981,126	118,000	1,099,126	0	0	0
758	Furnituri de birou	200101	40,000	3,000	43,000	0	0	0
759	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
760	Incalzit, iluminat si forta motrice	200103	98,000	50,000	148,000	0	0	0
761	Apa, canal, salubritate	200104	20,000	10,000	30,000	0	0	0
762	Carburanti si lubrifianti	200105	90,000	0	90,000	0	0	0
763	Piese de schimb	200106	25,000	0	25,000	0	0	0
764	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	5,000	65,000	0	0	0
765	Materiale si prestari de servicii cu caracter functional	200109	100,000	50,000	150,000	0	0	0
766	Alte bunuri si servicii pentru intretinere si functionare	200130	518,126	0	518,126	0	0	0
767	Reparatii curente	2002	405,000	0	405,000	0	0	0
768	Medicamente si materiale sanitare	2004	12,000	0	12,000	0	0	0
769	Materiale sanitare	200402	10,000	0	10,000	0	0	0
770	Dezinfectanti	200404	2,000	0	2,000	0	0	0
771	Bunuri de natura obiectelor de inventar	2005	62,500	0	62,500	0	0	0
772	Uniforme si echipamente	200501	2,500	0	2,500	0	0	0
773	Alte obiecte de inventar	200530	60,000	0	60,000	0	0	0
774	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
775	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
776	Carti publicatii si materiale documentare	2011	7,000	2,000	9,000	0	0	0
777	Pregatire profesionala	2013	20,000	0	20,000	0	0	0

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778	Protectia muncii	2014	5,000	0	5,000	0	0	0
779	Alte cheltuieli	2030	186,837	0	186,837	0	0	0
780	Reclama si publicitate	203001	15,000	0	15,000	0	0	0
781	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
782	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
783	Chirii	203004	111,837	0	111,837	0	0	0
784	Alte cheltuieli cu bunuri si servicii	203030	35,000	0	35,000	0	0	0
785	TITLUL IV SUBVENTII	40	410,000	0	410,000	0	0	0
786	Subventii pentru acoperirea diferentelor de pret si tarif	4003	410,000	0	410,000	0	0	0
787	TITLUL IX ASISTENTA SOCIALA	57	1,037,000	330,000	1,367,000	0	0	0
788	Ajutoare sociale	5702	1,037,000	330,000	1,367,000	0	0	0
789	Ajutoare sociale in numerar	570201	1,037,000	330,000	1,367,000	0	0	0
790	TITLUL X ALTE CHELTUIELI	59	1,249,000	0	1,249,000	0	0	0
791	Asociatii si fundatii	5911	899,000	0	899,000	0	0	0
792	Sume aferente persoanelor cu handicap neincadrate	5940	350,000	0	350,000	0	0	0
793	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	260,500	0	260,500	0	0	0
794	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	260,500	0	260,500	0	0	0
795	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	260,500	0	260,500	0	0	0
796	Maşini, echipamente si mijloace de transport	710102	210,000	0	210,000	0	0	0
797	Alte active fixe	710130	50,500	0	50,500	0	0	0
798	70020301 Dezvoltarea sistemului de locuinte	70020301	4,456,904	3,496,631	7,953,535	18,158,309	31,761,679	49,919,988
799	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,809,098	3,276,921	6,086,019	14,605,362	-4,328,321	10,277,041
800	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,809,098	3,276,921	6,086,019	14,605,362	-4,328,321	10,277,041
801	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	2,809,098	3,276,921	6,086,019	14,605,362	-4,328,321	10,277,041
802	Finantarea nationala	580101	1,014,553	1,352,011	2,366,564	5,115,323	-1,352,011	3,763,312
803	Finantarea externa nerambursabila	580102	948,095	1,425,224	2,373,319	5,344,533	-1,425,224	3,919,309
804	Cheltuieli neeligibile	580103	846,450	499,686	1,346,136	4,145,506	-1,551,086	2,594,420
805	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,647,806	219,710	1,867,516	3,552,947	36,090,000	39,642,947
806	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,647,806	219,710	1,867,516	3,552,947	36,090,000	39,642,947
807	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,647,806	219,710	1,867,516	3,552,947	36,090,000	39,642,947
808	Construcţii	710101	1,647,806	219,710	1,867,516	3,552,947	36,090,000	39,642,947
809	700206 Iluminat public si electrificari rurale	700206	5,804,465	750,000	6,554,465	4,781,250	0	4,781,250

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810	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,464,290	750,000	6,214,290	1,378,250	0	1,378,250
811	TITLUL II. BUNURI SI SERVICII	20	5,464,290	750,000	6,214,290	1,378,250	0	1,378,250
812	Bunuri si servicii	2001	1,755,000	650,000	2,405,000	100,000	0	100,000
813	Incalzit, iluminat si forta motrice	200103	1,750,000	650,000	2,400,000	0	0	0
814	Alte bunuri si servicii pentru intretinere si functionare	200130	5,000	0	5,000	100,000	0	100,000
815	Reparatii curente	2002	3,515,990	100,000	3,615,990	900,000	0	900,000
816	Alte cheltuieli	2030	193,300	0	193,300	378,250	0	378,250
817	Alte cheltuieli cu bunuri si servicii	203030	193,300	0	193,300	378,250	0	378,250
818	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	340,175	0	340,175	3,403,000	0	3,403,000
819	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	340,175	0	340,175	3,403,000	0	3,403,000
820	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	340,175	0	340,175	3,403,000	0	3,403,000
821	Construcții	710101	242,000	0	242,000	3,403,000	0	3,403,000
822	Alte active fixe	710130	98,175	0	98,175	0	0	0
823	70025001 Administratia gradinii ZOO	70025001	5,223,778	175,124	5,398,902	1,720,000	0	1,720,000
824	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,838,778	175,124	5,013,902	1,720,000	0	1,720,000
825	TITLUL I. CHELTUIELI DE PERSONAL	10	1,966,778	265,124	2,231,902	0	0	0
826	Cheltuieli cu salariile in bani	1001	1,858,951	270,028	2,128,979	0	0	0
827	Salarii de baza	100101	1,708,605	282,646	1,991,251	0	0	0
828	Indemnizatii de hrana	100117	150,346	-12,618	137,728	0	0	0
829	Cheltuieli cu salariile in natura	1002	55,100	0	55,100	0	0	0
830	Vouchere de vacanta	100206	55,100	0	55,100	0	0	0
831	Contributii	1003	52,727	-4,904	47,823	0	0	0
832	Contributie asiguratorie pentru munca	100307	52,727	-4,904	47,823	0	0	0
833	TITLUL II. BUNURI SI SERVICII	20	2,872,000	-90,000	2,782,000	1,720,000	0	1,720,000
834	Bunuri si servicii	2001	1,447,000	-40,000	1,407,000	870,000	0	870,000
835	Furnituri de birou	200101	20,000	0	20,000	10,000	0	10,000
836	Materiale pentru curatenie	200102	30,000	-17,000	13,000	30,000	0	30,000
837	Incalzit, iluminat si forta motrice	200103	340,000	77,000	417,000	0	0	0
838	Apa, canal, salubritate	200104	80,000	0	80,000	0	0	0
839	Carburanti si lubrifianti	200105	140,000	0	140,000	100,000	0	100,000
840	Piese de schimb	200106	60,000	0	60,000	0	0	0
841	Transport	200107	10,000	0	10,000	0	0	0
842	Posta, telecomunicatii, radio, televizor, internet	200108	45,000	0	45,000	0	0	0
843	Materiale si prestari de servicii cu caracter functional	200109	253,000	-100,000	153,000	250,000	0	250,000
844	Alte bunuri si servicii pentru intretinere si functionare	200130	469,000	0	469,000	480,000	0	480,000
845	Reparatii curente	2002	650,000	0	650,000	850,000	0	850,000
846	Hrana	2003	240,000	10,000	250,000	0	0	0

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847	Hrana pentru oameni	200301	20,000	0	20,000	0	0	0
848	Hrana pentru animale	200302	220,000	10,000	230,000	0	0	0
849	Medicamente si materiale sanitare	2004	56,000	-30,000	26,000	0	0	0
850	Medicamente	200401	30,000	-20,000	10,000	0	0	0
851	Materiale sanitare	200402	20,000	-10,000	10,000	0	0	0
852	Dezinfectanti	200404	6,000	0	6,000	0	0	0
853	Bunuri de natura obiectelor de inventar	2005	152,000	-50,000	102,000	0	0	0
854	Uniforme si echipamente	200501	80,000	0	80,000	0	0	0
855	Alte obiecte de inventar	200530	72,000	-50,000	22,000	0	0	0
856	Deplasari, detasari, transferari	2006	20,000	-17,000	3,000	0	0	0
857	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
858	Deplasari in strainatate	200602	17,000	-17,000	0	0	0	0
859	Pregatire profesionala	2013	5,000	-5,000	0	0	0	0
860	Protectia muncii	2014	15,000	0	15,000	0	0	0
861	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	-5,000	0	0	0	0
862	Alte cheltuieli	2030	282,000	47,000	329,000	0	0	0
863	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
864	Prime de asigurare non-viata	203003	40,000	0	40,000	0	0	0
865	Alte cheltuieli cu bunuri si servicii	203030	232,000	47,000	279,000	0	0	0
866	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	385,000	0	385,000	0	0	0
867	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	385,000	0	385,000	0	0	0
868	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	385,000	0	385,000	0	0	0
869	Construcții	710101	155,000	0	155,000	0	0	0
870	Mașini, echipamente si mijloace de transport	710102	230,000	0	230,000	0	0	0
871	70025002 Serviciul Public Utilitati Municipale	70025002	22,717,839	3,855,941	26,573,780	52,761,288	13,723,756	66,485,044
872	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,612,149	2,987,491	16,599,640	6,580,052	7,233,506	13,813,558
873	TITLUL I. CHELTUIELI DE PERSONAL	10	4,085,290	643,941	4,729,231	0	0	0
874	Cheltuieli cu salariile in bani	1001	3,870,886	650,542	4,521,428	0	0	0
875	Salarii de baza	100101	3,572,286	678,717	4,251,003	0	0	0
876	Indemnizatii de hrana	100117	298,600	-28,175	270,425	0	0	0
877	Cheltuieli cu salariile in natura	1002	107,300	-6,601	100,699	0	0	0
878	Vouchere de vacanta	100206	107,300	-6,601	100,699	0	0	0
879	Contributii	1003	107,104	0	107,104	0	0	0
880	Contributie asiguratorie pentru munca	100307	107,104	0	107,104	0	0	0
881	TITLUL II. BUNURI SI SERVICII	20	9,526,859	2,343,550	11,870,409	6,580,052	7,233,506	13,813,558
882	Bunuri si servicii	2001	4,637,087	1,316,494	5,953,581	1,361,435	1,459,506	2,820,941
883	Furnituri de birou	200101	97,466	0	97,466	105,700	0	105,700
884	Materiale pentru curatenie	200102	181,504	0	181,504	110,900	230,000	340,900
885	Incalzit, iluminat si forta motrice	200103	574,800	200,000	774,800	0	0	0
886	Apa, canal, salubritate	200104	345,000	145,000	490,000	0	0	0

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887	Carburanti si lubrifianti	200105	100,000	50,000	150,000	0	50,000	50,000
888	Piese de schimb	200106	47,500	0	47,500	0	0	0
889	Posta, telecomunicatii, radio, televizor, internet	200108	58,600	50,000	108,600	0	0	0
890	Materiale si prestari de servicii cu caracter functional	200109	744,040	38,310	782,350	600,000	123,690	723,690
891	Alte bunuri si servicii pentru intretinere si functionare	200130	2,488,177	833,184	3,321,361	544,835	1,055,816	1,600,651
892	Reparatii curente	2002	3,794,237	880,000	4,674,237	4,020,000	5,780,000	9,800,000
893	Bunuri de natura obiectelor de inventar	2005	516,552	1,000	517,552	669,039	24,000	693,039
894	Alte obiecte de inventar	200530	516,552	1,000	517,552	669,039	24,000	693,039
895	Deplasari, detasari, transferari	2006	35,000	0	35,000	0	0	0
896	Deplasari interne, detasari, transferari	200601	35,000	0	35,000	0	0	0
897	Carti publicatii si materiale documentare	2011	1,500	0	1,500	0	0	0
898	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
899	Protectia muncii	2014	8,214	0	8,214	0	0	0
900	Alte cheltuieli	2030	524,269	146,056	670,325	529,578	-30,000	499,578
901	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
902	Prime de asigurare non-viata	203003	14,000	0	14,000	0	0	0
903	Alte cheltuieli cu bunuri si servicii	203030	509,269	146,056	655,325	529,578	-30,000	499,578
904	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	9,105,690	868,450	9,974,140	46,181,236	6,490,250	52,671,486
905	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,105,690	868,450	9,974,140	46,181,236	6,490,250	52,671,486
906	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	9,105,690	868,450	9,974,140	46,181,236	6,490,250	52,671,486
907	Construcții	710101	7,885,244	640,000	8,525,244	45,026,236	6,120,000	51,146,236
908	Mașini, echipamente si mijloace de transport	710102	547,669	41,700	589,369	100,000	217,000	317,000
909	Mobilier, aparatură birotică și alte active corporale	710103	503,777	100,000	603,777	900,000	-100,000	800,000
910	Alte active fixe	710130	169,000	86,750	255,750	155,000	253,250	408,250
911	70025003 Serviciu administratia domeniului public si privat	70025003	10,297,385	1,939,974	12,237,359	5,872,585	4,666,300	10,538,885
912	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,470,385	1,184,812	7,655,197	2,680,000	1,000,000	3,680,000
913	TITLUL I. CHELTUIELI DE PERSONAL	10	3,839,390	523,312	4,362,702	0	0	0
914	Cheltuieli cu salariile in bani	1001	3,651,621	532,507	4,184,128	0	0	0
915	Salarii de baza	100101	3,416,145	553,711	3,969,856	0	0	0
916	Indemnizatii de hrana	100117	235,476	-21,204	214,272	0	0	0
917	Cheltuieli cu salariile in natura	1002	85,550	0	85,550	0	0	0
918	Vouchere de vacanta	100206	85,550	0	85,550	0	0	0
919	Contributii	1003	102,219	-9,195	93,024	0	0	0
920	Contributie asiguratorie pentru munca	100307	102,219	-9,195	93,024	0	0	0
921	TITLUL II. BUNURI SI SERVICII	20	2,630,995	661,500	3,292,495	2,680,000	1,000,000	3,680,000
922	Bunuri si servicii	2001	930,995	200,000	1,130,995	930,000	1,200,000	2,130,000

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923	Materiale si prestari de servicii cu caracter functional	200109	100,000	0	100,000	200,000	0	200,000
924	Alte bunuri si servicii pentru intretinere si functionare	200130	830,995	200,000	1,030,995	730,000	1,200,000	1,930,000
925	Reparatii curente	2002	570,000	100,000	670,000	700,000	-100,000	600,000
926	Bunuri de natura obiectelor de inventar	2005	550,000	360,000	910,000	650,000	-100,000	550,000
927	Alte obiecte de inventar	200530	550,000	360,000	910,000	650,000	-100,000	550,000
928	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
929	Alte cheltuieli	2030	570,000	1,500	571,500	400,000	0	400,000
930	Alte cheltuieli cu bunuri si servicii	203030	570,000	1,500	571,500	400,000	0	400,000
931	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,827,000	755,162	4,582,162	3,192,585	3,666,300	6,858,885
932	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,827,000	755,162	4,582,162	3,192,585	3,666,300	6,858,885
933	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,827,000	755,162	4,582,162	3,192,585	3,666,300	6,858,885
934	Construcții	710101	2,382,000	605,162	2,987,162	1,300,000	2,666,300	3,966,300
935	Mașini, echipamente si mijloace de transport	710102	16,000	0	16,000	0	0	0
936	Mobilier, aparatură birotică și alte active corporale	710103	100,000	0	100,000	1,150,000	1,150,000	2,300,000
937	Alte active fixe	710130	1,329,000	150,000	1,479,000	742,585	-150,000	592,585
938	70025004 Administratia domeniului public - S.G.C.F.S.E.	70025004	622,000	-118,597	503,403	78,500	118,597	197,097
939	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	572,000	-173,597	398,403	78,500	118,597	197,097
940	TITLUL II. BUNURI SI SERVICII	20	572,000	-173,597	398,403	78,500	118,597	197,097
941	Bunuri si servicii	2001	292,500	-125,162	167,338	78,500	70,162	148,662
942	Incalzit, iluminat si forta motrice	200103	5,000	-5,000	0	0	0	0
943	Materiale si prestari de servicii cu caracter functional	200109	207,500	-96,310	111,190	78,500	46,310	124,810
944	Alte bunuri si servicii pentru intretinere si functionare	200130	80,000	-23,852	56,148	0	23,852	23,852
945	Reparatii curente	2002	155,000	0	155,000	0	0	0
946	Hrana	2003	32,500	-20,000	12,500	0	20,000	20,000
947	Hrana pentru oameni	200301	2,500	0	2,500	0	0	0
948	Hrana pentru animale	200302	30,000	-20,000	10,000	0	20,000	20,000
949	Medicamente si materiale sanitare	2004	70,000	-28,435	41,565	0	28,435	28,435
950	Medicamente	200401	70,000	-28,435	41,565	0	28,435	28,435
951	Bunuri de natura obiectelor de inventar	2005	22,000	0	22,000	0	0	0
952	Uniforme si echipamente	200501	4,000	0	4,000	0	0	0
953	Alte obiecte de inventar	200530	18,000	0	18,000	0	0	0
954	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	55,000	105,000	0	0	0
955	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	55,000	105,000	0	0	0

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956	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	55,000	105,000	0	0	0
957	Construcții	710101	0	55,000	55,000	0	0	0
958	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
959	70025005 Biroul juridic	70025005	1,684,940	7,115	1,692,055	5,100,000	482,810	5,582,810
960	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,134,940	357,441	1,492,381	300,000	232,810	532,810
961	TITLUL II. BUNURI SI SERVICII	20	934,940	357,441	1,292,381	300,000	232,810	532,810
962	Bunuri si servicii	2001	50,000	0	50,000	0	0	0
963	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	0	50,000	0	0	0
964	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	10,000	90,000	100,000	0	232,810	232,810
965	Alte cheltuieli	2030	874,940	267,441	1,142,381	300,000	0	300,000
966	Alte cheltuieli cu bunuri si servicii	203030	874,940	267,441	1,142,381	300,000	0	300,000
967	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
968	Despagubiri civile	5917	200,000	0	200,000	0	0	0
969	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	550,000	-250,000	300,000	4,800,000	250,000	5,050,000
970	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	550,000	-250,000	300,000	4,800,000	250,000	5,050,000
971	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	550,000	-250,000	300,000	4,800,000	250,000	5,050,000
972	Construcții	710101	550,000	-250,000	300,000	4,800,000	250,000	5,050,000
973	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	0	-100,326	-100,326	0	0	0
974	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	0	-100,326	-100,326	0	0	0
975	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	0	-100,326	-100,326	0	0	0
976	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	2,760,397	647,700	3,408,097	1,486,833	100,000	1,586,833
977	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,720,397	647,700	3,368,097	1,486,833	100,000	1,586,833
978	TITLUL II. BUNURI SI SERVICII	20	2,720,397	647,700	3,368,097	1,486,833	100,000	1,586,833
979	Bunuri si servicii	2001	1,358,852	547,700	1,906,552	786,833	200,000	986,833
980	Furnituri de birou	200101	40,197	0	40,197	15,000	0	15,000
981	Incalzit, iluminat si forta motrice	200103	70,000	10,000	80,000	0	0	0
982	Apa, canal, salubritate	200104	320,000	350,000	670,000	0	0	0
983	Carburanti si lubrifianti	200105	172,550	0	172,550	198,333	0	198,333
984	Piese de schimb	200106	50,000	-30,000	20,000	0	0	0
985	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	12,000	62,000	0	0	0
986	Materiale si prestari de servicii cu caracter functional	200109	76,478	73,700	150,178	9,000	0	9,000

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987	Alte bunuri si servicii pentru intretinere si functionare	200130	579,627	132,000	711,627	564,500	200,000	764,500
988	Reparatii curente	2002	881,494	100,000	981,494	250,000	-100,000	150,000
989	Hrana	2003	10,000	0	10,000	0	0	0
990	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
991	Bunuri de natura obiectelor de inventar	2005	179,838	0	179,838	450,000	0	450,000
992	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
993	Alte obiecte de inventar	200530	169,838	0	169,838	450,000	0	450,000
994	Alte cheltuieli	2030	290,213	0	290,213	0	0	0
995	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
996	Alte cheltuieli cu bunuri si servicii	203030	240,213	0	240,213	0	0	0
997	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40,000	0	40,000	0	0	0
998	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000	0	40,000	0	0	0
999	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	40,000	0	40,000	0	0	0
1000	Mașini, echipamente si mijloace de transport	710102	40,000	0	40,000	0	0	0
1001	70025007 Serviciu investitii	70025007	1,074,495	296,760	1,371,255	3,361,679	-300,000	3,061,679
1002	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	214,700	0	214,700	60,000	0	60,000
1003	TITLUL II. BUNURI SI SERVICII	20	60,000	0	60,000	60,000	0	60,000
1004	Alte cheltuieli	2030	60,000	0	60,000	60,000	0	60,000
1005	Alte cheltuieli cu bunuri si servicii	203030	60,000	0	60,000	60,000	0	60,000
1006	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	154,700	0	154,700	0	0	0
1007	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	154,700	0	154,700	0	0	0
1008	Finantarea nationala	580101	154,700	0	154,700	0	0	0
1009	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	859,795	296,760	1,156,555	3,301,679	-300,000	3,001,679
1010	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	859,795	296,760	1,156,555	3,301,679	-300,000	3,001,679
1011	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	859,795	296,760	1,156,555	3,301,679	-300,000	3,001,679
1012	Construcții	710101	846,795	296,760	1,143,555	3,301,679	-300,000	3,001,679
1013	Mașini, echipamente si mijloace de transport	710102	8,000	0	8,000	0	0	0
1014	Alte active fixe	710130	5,000	0	5,000	0	0	0
1015	74020501 Salubritate	74020501	19,855,610	3,850,000	23,705,610	800,000	3,970,000	4,770,000

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1016	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	19,805,610	3,850,000	23,655,610	600,000	3,970,000	4,570,000
1017	TITLUL II. BUNURI SI SERVICII	20	19,805,610	3,850,000	23,655,610	600,000	3,970,000	4,570,000
1018	Bunuri si servicii	2001	19,550,000	3,850,000	23,400,000	400,000	3,970,000	4,370,000
1019	Incalzit, iluminat si forta motrice	200103	25,000	0	25,000	0	0	0
1020	Apa, canal, salubritate	200104	19,000,000	3,850,000	22,850,000	0	3,970,000	3,970,000
1021	Materiale si prestari de servicii cu caracter functional	200109	525,000	0	525,000	400,000	0	400,000
1022	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	200,000	0	200,000
1023	Alte obiecte de inventar	200530	10,000	0	10,000	200,000	0	200,000
1024	Alte cheltuieli	2030	245,610	0	245,610	0	0	0
1025	Alte cheltuieli cu bunuri si servicii	203030	245,610	0	245,610	0	0	0
1026	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	200,000	0	200,000
1027	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	200,000	0	200,000
1028	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	200,000	0	200,000
1029	Alte active fixe	710130	50,000	0	50,000	200,000	0	200,000
1030	74020502 Colectarea, tratarea si distrugerea deșeurilor	74020502	28,694,155	1,500,000	30,194,155	7,875,267	-1,500,000	6,375,267
1031	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	28,694,155	1,500,000	30,194,155	7,875,267	-1,500,000	6,375,267
1032	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	28,694,155	1,500,000	30,194,155	7,875,267	-1,500,000	6,375,267
1033	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	28,694,155	1,500,000	30,194,155	7,875,267	-1,500,000	6,375,267
1034	Finantarea nationala	580101	5,039,757	500,000	5,539,757	2,310,444	-500,000	1,810,444
1035	Finantarea externa nerambursabila	580102	13,400,419	500,000	13,900,419	5,026,109	-500,000	4,526,109
1036	Cheltuieli neeligibile	580103	10,253,979	500,000	10,753,979	538,714	-500,000	38,714
1037	80020110 Programe de dezvoltare regionala si sociala	80020110	691,620	238,559	930,179	631,500	0	631,500
1038	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	641,620	238,559	880,179	631,500	0	631,500
1039	TITLUL II. BUNURI SI SERVICII	20	632,873	238,559	871,432	631,500	0	631,500
1040	Alte cheltuieli	2030	632,873	238,559	871,432	631,500	0	631,500
1041	Alte cheltuieli cu bunuri si servicii	203030	632,873	238,559	871,432	631,500	0	631,500
1042	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8,747	0	8,747	0	0	0
1043	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8,747	0	8,747	0	0	0

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1044	Finantarea nationala	580101	8,747	0	8,747	0	0	0
1045	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
1046	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	50,000	0	50,000	0	0	0
1047	Active financiare (cod 72.01.01)	7201	50,000	0	50,000	0	0	0
1048	Participare la capitalul social al societatiilor comerciale	720101	50,000	0	50,000	0	0	0
1049	84020302 Transport în comun	84020302	19,660,000	2,688,887	22,348,887	0	103,744,123	103,744,123
1050	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	19,660,000	2,688,887	22,348,887	0	103,744,123	103,744,123
1051	TITLUL IV SUBVENTII	40	19,500,000	2,500,000	22,000,000	0	0	0
1052	Subventii pentru acoperirea diferentelor de pret si tarif	4003	19,500,000	2,500,000	22,000,000	0	0	0
1053	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	160,000	188,887	348,887	0	103,744,123	103,744,123
1054	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	160,000	188,887	348,887	0	103,744,123	103,744,123
1055	Finantarea nationala	580101	160,000	25,258	185,258	0	13,084,659	13,084,659
1056	Finantarea externa nerambursabila	580102	0	143,117	143,117	0	74,146,401	74,146,401
1057	Cheltuieli neeligibile	580103	0	20,512	20,512	0	16,513,063	16,513,063
1058	8402030301 Strazi Directia Tehnica	8402030301	52,750,356	2,732,313	55,482,669	22,140,359	-2,895,000	19,245,359
1059	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	23,707,090	3,000,000	26,707,090	9,880,600	-3,000,000	6,880,600
1060	TITLUL II. BUNURI SI SERVICII	20	23,707,090	3,000,000	26,707,090	9,880,600	-3,000,000	6,880,600
1061	Bunuri si servicii	2001	20,000	0	20,000	0	0	0
1062	Furnituri de birou	200101	10,000	0	10,000	0	0	0
1063	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	0	0	0
1064	Reparatii curente	2002	23,196,600	3,000,000	26,196,600	9,816,600	-3,000,000	6,816,600
1065	Bunuri de natura obiectelor de inventar	2005	7,500	0	7,500	0	0	0
1066	Alte obiecte de inventar	200530	7,500	0	7,500	0	0	0
1067	Consultanta si epertiza	2012	169,200	0	169,200	64,000	0	64,000
1068	Alte cheltuieli	2030	313,790	0	313,790	0	0	0
1069	Alte cheltuieli cu bunuri si servicii	203030	313,790	0	313,790	0	0	0
1070	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	13,443,266	-267,687	13,175,579	12,259,759	105,000	12,364,759
1071	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13,443,266	-267,687	13,175,579	12,259,759	105,000	12,364,759
1072	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	13,443,266	-267,687	13,175,579	12,259,759	105,000	12,364,759
1073	Construcții	710101	12,638,346	-283,187	12,355,159	12,259,759	105,000	12,364,759
1074	Alte active fixe	710130	804,920	15,500	820,420	0	0	0

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1075	OPERATIUNI FINANCIARE (79=80+81)	79	15,600,000	0	15,600,000	0	0	0
1076	TITLUL XVI RAMBURSARI DE CREDITE	81	15,600,000	0	15,600,000	0	0	0
1077	Rambursari de credite interne	8102	15,600,000	0	15,600,000	0	0	0
1078	Rambursari de credite aferente datoriei publice interne locale	810205	15,600,000	0	15,600,000	0	0	0
1079	8402030302 Strazi ADP	8402030302	7,268,177	70,000	7,338,177	115,717,658	0	115,717,658
1080	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,356,414	70,000	6,426,414	9,602,181	0	9,602,181
1081	TITLUL II. BUNURI SI SERVICII	20	6,322,957	70,000	6,392,957	9,301,083	0	9,301,083
1082	Bunuri si servicii	2001	232,957	70,000	302,957	151,083	0	151,083
1083	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
1084	Materiale si prestari de servicii cu caracter functional	200109	0	70,000	70,000	0	0	0
1085	Alte bunuri si servicii pentru intretinere si functionare	200130	172,957	0	172,957	151,083	0	151,083
1086	Reparatii curente	2002	5,481,000	0	5,481,000	8,950,000	0	8,950,000
1087	Bunuri de natura obiectelor de inventar	2005	559,000	0	559,000	200,000	0	200,000
1088	Alte obiecte de inventar	200530	559,000	0	559,000	200,000	0	200,000
1089	Alte cheltuieli	2030	50,000	0	50,000	0	0	0
1090	Alte cheltuieli cu bunuri si servicii	203030	50,000	0	50,000	0	0	0
1091	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	33,457	0	33,457	301,098	0	301,098
1092	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	33,457	0	33,457	301,098	0	301,098
1093	Finantarea nationala	580101	5,019	0	5,019	45,166	0	45,166
1094	Finantarea externa nerambursabila	580102	28,438	0	28,438	255,932	0	255,932
1095	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	911,763	0	911,763	106,115,477	0	106,115,477
1096	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	911,763	0	911,763	106,115,477	0	106,115,477
1097	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	911,763	0	911,763	106,115,477	0	106,115,477
1098	Mașini, echipamente si mijloace de transport	710102	100,000	0	100,000	50,900,000	0	50,900,000
1099	Alte active fixe	710130	811,763	0	811,763	55,215,477	0	55,215,477