

BUGETUL CREDITELOR INTERNE

BUGETUL DETALIIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2020

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2019 | Buget 2020 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|-----------|---|-----------------|---------------------|---------------------|---|----------------------------|
| 1 | 65070402 Învatamânt secundar superior | 65070402 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 2 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 3 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 4 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 5 | Construcții | 710101 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 6 | 70075002 Serviciul Public Utilitati Municipale | 70075002 | 999,703.00 | 3,033,031.00 | 0.00 | 0.00 |
| 7 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 999,703.00 | 3,033,031.00 | 0.00 | 0.00 |
| 8 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 999,703.00 | 3,033,031.00 | 0.00 | 0.00 |
| 9 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 999,703.00 | 3,033,031.00 | 0.00 | 0.00 |
| 10 | Construcții | 710101 | 999,703.00 | 3,033,031.00 | 0.00 | 0.00 |
| 11 | 70075003 Reparatii si intretinere | 70075003 | 0.00 | 302,169.00 | 0.00 | 0.00 |
| 12 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 0.00 | 302,169.00 | 0.00 | 0.00 |
| 13 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 0.00 | 302,169.00 | 0.00 | 0.00 |
| 14 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 0.00 | 302,169.00 | 0.00 | 0.00 |
| 15 | Construcții | 710101 | 0.00 | 302,169.00 | 0.00 | 0.00 |
| 16 | 70075004 Administratia domeniului public | 70075004 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 17 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 18 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 19 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 20 | Construcții | 710101 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 21 | 84070302 Transport în comun | 84070302 | 0.00 | 6,100,000.00 | 0.00 | 0.00 |
| 22 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 0.00 | 6,100,000.00 | 0.00 | 0.00 |
| 23 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 0.00 | 6,100,000.00 | 0.00 | 0.00 |
| 24 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 0.00 | 6,100,000.00 | 0.00 | 0.00 |
| 25 | Mașini, echipamente si mijloace de transport | 710102 | 0.00 | 6,000,000.00 | 0.00 | 0.00 |
| 26 | Alte active fixe | 710130 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 27 | 84070303 Strazi | 84070303 | 2,000,000.00 | 1,000,000.00 | 0.00 | 0.00 |
| 28 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 2,000,000.00 | 1,000,000.00 | 0.00 | 0.00 |
| 29 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 2,000,000.00 | 1,000,000.00 | 0.00 | 0.00 |
| 30 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 2,000,000.00 | 1,000,000.00 | 0.00 | 0.00 |
| 31 | Construcții | 710101 | 2,000,000.00 | 1,000,000.00 | 0.00 | 0.00 |