

## BUGETUL LOCAL

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2020

| Nr.      | Denumirea indicatorilor                                       | Cod indicator | Executie 2019         | Buget 2020            | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|----------|---|---------------|-----------------------|-----------------------|---|----------------------------|
| <b>1</b> | <b>5002 SERVICII PUBLICE GENERALE</b>                         | <b>5002</b>   | <b>314,436,867.00</b> | <b>414,426,524.00</b> | <b>36,911,296.00</b>  | <b>729,783,973.00</b>      |
| 2        | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57+59) | 01            | 278,563,671.00        | 351,021,236.00        | 31,218,345.00   | 562,993,124.00             |
| 3        | TITLUL I. CHELTUIELI DE PERSONAL                              | 10            | 97,422,419.00         | 100,850,803.00        | 0.00  | 0.00                       |
| 4        | Cheltuieli cu salariile in bani                               | 1001          | 91,976,172.00         | 94,464,547.00         | 0.00  | 0.00                       |
| 5        | Salarii de baza   | 100101        | 86,590,612.00         | 88,102,641.00         | 0.00  | 0.00                       |
| 6        | Sporuri pentru conditii de munca                              | 100105        | 213,898.00            | 210,000.00            | 0.00  | 0.00                       |
| 7        | Alte sporuri  | 100106        | 164,364.00            | 165,000.00            | 0.00  | 0.00                       |
| 8        | Indemnizatii platite unor persoane din afara unitatii         | 100112        | 422,709.00            | 470,172.00            | 0.00  | 0.00                       |
| 9        | Indemnizatii de delegare                                      | 100113        | 8,563.00              | 23,000.00             | 0.00  | 0.00                       |
| 10       | Alocatii pentru transport de la si la locul de munca          | 100115        | 377,760.00            | 563,253.00            | 0.00  | 0.00                       |
| 11       | Indemnizatii de masa  | 100117        | 4,172,229.00          | 4,904,681.00          | 0.00  | 0.00                       |
| 12       | Alte drepturi salariale in bani                               | 100130        | 26,037.00             | 25,800.00             | 0.00  | 0.00                       |
| 13       | Cheltuieli cu salariile in natura                             | 1002          | 3,399,050.00          | 3,648,362.00          | 0.00  | 0.00                       |
| 14       | Norme de hrana  | 100202        | 1,547,450.00          | 1,548,000.00          | 0.00  | 0.00                       |
| 15       | Vouchere de vacanta   | 100206        | 1,851,600.00          | 2,100,362.00          | 0.00  | 0.00                       |
| 16       | Contributii   | 1003          | 2,047,197.00          | 2,737,894.00          | 0.00  | 0.00                       |
| 17       | Contributie asiguratorie pentru munca                         | 100307        | 2,047,197.00          | 2,737,894.00          | 0.00  | 0.00                       |
| 18       | TITLUL II. BUNURI SI SERVICII                                 | 20            | 114,909,505.00        | 126,127,411.00        | 13,350,326.00   | 224,141,497.00             |
| 19       | Bunuri si servicii  | 2001          | 49,446,560.00         | 48,074,225.00         | 5,056,726.00  | 142,439,640.00             |
| 20       | Furnituri de birou  | 200101        | 238,220.00            | 654,917.00            | 40,459.00   | 45,000.00                  |
| 21       | Materiale pentru curatenie                                    | 200102        | 282,861.00            | 1,205,445.00          | 116,617.00  | 275,000.00                 |
| 22       | Incalzit, iluminat si forta motrice                           | 200103        | 11,397,327.00         | 7,605,726.00          | 819,357.00  | 0.00                       |
| 23       | Apa, canal, salubritate                                       | 200104        | 25,116,447.00         | 18,671,092.00         | 2,628,822.00  | 113,829,000.00             |
| 24       | Carburanti si lubrifianti                                     | 200105        | 765,746.00            | 1,239,159.00          | 243,906.00  | 420,000.00                 |
| 25       | Piese de schimb   | 200106        | 88,133.00             | 689,000.00            | 2,050.00  | 70,000.00                  |
| 26       | Transport   | 200107        | 519,704.00            | 705,973.00            | 25,106.00   | 500,000.00                 |
| 27       | Posta, telecomunicatii, radio, televizor, internet            | 200108        | 1,356,165.00          | 1,269,612.00          | 236,426.00  | 0.00                       |
| 28       | Materiale si prestari de servicii cu caracter functional      | 200109        | 1,573,904.00          | 5,055,988.00          | 226,885.00  | 20,712,810.00              |
| 29       | Alte bunuri si servicii pentru intretinere si functionare     | 200130        | 8,108,053.00          | 10,977,313.00         | 717,098.00  | 6,587,830.00               |
| 30       | Reparatii curente   | 2002          | 40,378,941.00         | 44,313,918.00         | 5,008,279.00  | 74,164,557.00              |
| 31       | Hrana   | 2003          | 5,849,695.00          | 4,704,242.00          | 776,020.00  | 287,000.00                 |
| 32       | Hrana pentru oameni   | 200301        | 5,724,490.00          | 4,481,242.00          | 761,633.00  | 250,000.00                 |
| 33       | Hrana pentru animale  | 200302        | 125,205.00            | 223,000.00            | 14,387.00   | 37,000.00                  |
| 34       | Medicamente si materiale sanitare                             | 2004          | 112,442.00            | 343,452.00            | 24,432.00   | 0.00                       |
| 35       | Medicamente   | 200401        | 87,798.00             | 139,437.00            | 808.00  | 0.00                       |
| 36       | Materiale sanitare  | 200402        | 9,845.00              | 96,515.00             | 14,597.00   | 0.00                       |
| 37       | Dezinfectanti   | 200404        | 14,799.00             | 107,500.00            | 9,027.00  | 0.00                       |
| 38       | Bunuri de natura obiectelor de inventar                       | 2005          | 2,245,524.00          | 3,903,001.00          | 279,146.00  | 2,974,500.00               |

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| 39  | Uniforme si echipamente   | 200501        | 177,504.00    | 236,400.00    | 13,950.00   | 35,000.00                  |
| 40  | Lenjerie si accesorii de pat  | 200503        | 61,517.00     | 104,500.00    | 0.00  | 0.00                       |
| 41  | Alte obiecte de inventar  | 200530        | 2,006,503.00  | 3,562,101.00  | 265,196.00  | 2,939,500.00               |
| 42  | Deplasari, detasari, transferari  | 2006          | 112,223.00    | 134,700.00    | 0.00  | 0.00                       |
| 43  | Deplasari interne, detasari, transferari  | 200601        | 94,756.00     | 120,200.00    | 0.00  | 0.00                       |
| 44  | Deplasari in strainatate  | 200602        | 17,467.00     | 14,500.00     | 0.00  | 0.00                       |
| 45  | Materiale de laborator  | 2009          | 297.00        | 30,100.00     | 0.00  | 0.00                       |
| 46  | Carti publicatii si materiale documentare   | 2011          | 46,011.00     | 176,650.00    | 0.00  | 0.00                       |
| 47  | Consultanta si epertiza   | 2012          | 0.00          | 283,200.00    | 0.00  | 64,000.00                  |
| 48  | Pregatire profesionala  | 2013          | 80,660.00     | 488,300.00    | 1,350.00  | 0.00                       |
| 49  | Protectia muncii  | 2014          | 78,937.00     | 191,683.00    | 13,150.00   | 0.00                       |
| 50  | Munitie, furnituri si armament de natura activelor fixe pentru armata   | 2015          | 0.00          | 1,000.00      | 0.00  | 0.00                       |
| 51  | Meteorologie  | 2021          | 0.00          | 500.00        | 0.00  | 0.00                       |
| 52  | Prevenirea si combaterea inundatiilor si ingheturilor   | 2023          | 0.00          | 10,000.00     | 0.00  | 0.00                       |
| 53  | Comisioane si alte costuri aferente imprumuturilor  | 2024          | 116.00        | 5,000.00      | 0.00  | 0.00                       |
| 54  | Comisioane si alte costuri aferente imprumuturilor interne  | 202402        | 116.00        | 5,000.00      | 0.00  | 0.00                       |
| 55  | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii                     | 2025          | 20,040.00     | 20,000.00     | 0.00  | 0.00                       |
| 56  | Alte cheltuieli   | 2030          | 16,538,059.00 | 23,447,440.00 | 2,191,223.00  | 4,211,800.00               |
| 57  | Reclama si publicitate  | 203001        | 1,056,637.00  | 761,952.00    | 82,875.00   | 1,160,000.00               |
| 58  | Protocol si reprezentare  | 203002        | 1,088,701.00  | 1,171,811.00  | 65,792.00   | 0.00                       |
| 59  | Prime de asigurare non-viata  | 203003        | 183,625.00    | 296,237.00    | 0.00  | 0.00                       |
| 60  | Chirii  | 203004        | 1,060,412.00  | 1,057,586.00  | 208,472.00  | 0.00                       |
| 61  | Alte cheltuieli cu bunuri si servicii   | 203030        | 13,148,684.00 | 20,159,854.00 | 1,834,084.00  | 3,051,800.00               |
| 62  | TITLUL III DOBANZI  | 30            | 3,536,898.00  | 3,101,829.00  | 133,485.00  | 0.00                       |
| 63  | Dobanzi aferente datoriei publice interne   | 3001          | 3,536,898.00  | 3,101,829.00  | 133,485.00  | 0.00                       |
| 64  | Dobanzi aferente datoriei publice interne directe   | 300101        | 3,536,898.00  | 3,101,829.00  | 133,485.00  | 0.00                       |
| 65  | TITLUL IV SUBVENTII   | 40            | 24,384,333.00 | 16,280,000.00 | 3,229,192.00  | 0.00                       |
| 66  | Subventii pentru acoperirea diferentelor de pret si tarif   | 4003          | 24,384,333.00 | 16,280,000.00 | 3,229,192.00  | 0.00                       |
| 67  | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  | 51            | 7,269,979.00  | 3,867,500.00  | 0.00  | 0.00                       |
| 68  | Transferuri curente   | 5101          | 7,269,979.00  | 3,867,500.00  | 0.00  | 0.00                       |
| 69  | Transferuri catre institutii publice  | 510101        | 7,269,979.00  | 3,867,500.00  | 0.00  | 0.00                       |
| 70  | TITLUL VII ALTE TRANSFERURI (cod 55.01)   | 55            | 2,315,779.00  | 1,271,723.00  | 0.00  | 0.00                       |
| 71  | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501          | 2,315,779.00  | 1,271,723.00  | 0.00  | 0.00                       |
| 72  | Alte transferuri curente interne  | 550118        | 802,779.00    | 1,271,723.00  | 0.00  | 0.00                       |
| 73  | Finantarea învățământului particular sau confesional acreditat  | 550163        | 1,513,000.00  | 0.00          | 0.00  | 0.00                       |
| 74  | TITLUL IX ASISTENTA SOCIALA   | 57            | 14,791,456.00 | 10,478,000.00 | 104,080.00  | 0.00                       |
| 75  | Ajutoare sociale  | 5702          | 14,791,456.00 | 10,478,000.00 | 104,080.00  | 0.00                       |
| 76  | Ajutoare sociale in numerar   | 570201        | 14,239,948.00 | 10,213,000.00 | 104,080.00  | 0.00                       |
| 77  | Ajutoare sociale in natura  | 570202        | 548,808.00    | 250,000.00    | 0.00  | 0.00                       |
| 78  | Tichete de cresa si tichete sociale pentru gradinita  | 570203        | 2,700.00      | 15,000.00     | 0.00  | 0.00                       |

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| 79  | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58            | 7,980,060.00  | 77,023,073.00 | 12,749,667.00   | 338,851,627.00             |
| 80  | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)   | 5801          | 6,263,551.00  | 74,223,073.00 | 12,749,667.00   | 338,851,627.00             |
| 81  | Finantarea nationala   | 580101        | 2,138,931.00  | 15,671,524.00 | 4,427,574.00  | 53,356,429.00              |
| 82  | Finantarea externa nerambursabila  | 580102        | 3,345,491.00  | 40,082,943.00 | 7,679,587.00  | 226,146,778.00             |
| 83  | Cheltuieli neeligibile   | 580103        | 779,129.00    | 18,468,606.00 | 642,506.00  | 59,348,420.00              |
| 84  | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)   | 5802          | 1,716,509.00  | 2,800,000.00  | 0.00  | 0.00                       |
| 85  | Finantarea nationala   | 580201        | 43,506.00     | 300,000.00    | 0.00  | 0.00                       |
| 86  | Finantarea externa nerambursabila  | 580202        | 1,673,003.00  | 2,500,000.00  | 0.00  | 0.00                       |
| 87  | TITLUL X ALTE CHELTUIELI   | 59            | 5,953,242.00  | 12,020,897.00 | 1,651,595.00  | 0.00                       |
| 88  | Burse  | 5901          | 0.00          | 2,449,164.00  | 0.00  | 0.00                       |
| 89  | Ajutoare pentru daune provocate de calamitatile naturale   | 5902          | 0.00          | 20,000.00     | 0.00  | 0.00                       |
| 90  | Asociatii si fundatii  | 5911          | 4,407,899.00  | 7,298,730.00  | 1,202,848.00  | 0.00                       |
| 91  | Sustinerea cultelor  | 5912          | 565,087.00    | 964,256.00    | 350,000.00  | 0.00                       |
| 92  | Despagubiri civile   | 5917          | 54,790.00     | 260,000.00    | 0.00  | 0.00                       |
| 93  | Actiuni cu caracter stiintific si social-cultural  | 5922          | 234,501.00    | 478,747.00    | 98,747.00   | 0.00                       |
| 94  | Sume aferente persoanelor cu handicap neincadrate  | 5940          | 690,965.00    | 550,000.00    | 0.00  | 0.00                       |
| 95  | CHELTUIELI DE CAPITAL (cod 71+72+75)   | 70            | 21,459,954.00 | 51,405,288.00 | 3,487,162.00  | 166,790,849.00             |
| 96  | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 21,459,954.00 | 51,355,288.00 | 3,487,162.00  | 166,790,849.00             |
| 97  | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)  | 7101          | 21,459,954.00 | 51,355,288.00 | 3,487,162.00  | 166,790,849.00             |
| 98  | Construcții  | 710101        | 16,284,925.00 | 33,920,202.00 | 2,842,927.00  | 131,136,723.00             |
| 99  | Mașini, echipamente si mijloace de transport   | 710102        | 2,112,184.00  | 11,581,033.00 | 289,739.00  | 32,381,376.00              |
| 100 | Mobilier, aparatură birotică și alte active corporale  | 710103        | 762,676.00    | 2,067,893.00  | 86,187.00   | 1,992,750.00               |
| 101 | Alte active fixe   | 710130        | 2,300,169.00  | 3,786,160.00  | 268,309.00  | 1,280,000.00               |
| 102 | TITLUL XIII ACTIVE FINANCIARE (cod 72.01)  | 72            | 0.00          | 50,000.00     | 0.00  | 0.00                       |
| 103 | Active financiare (cod 72.01.01)   | 7201          | 0.00          | 50,000.00     | 0.00  | 0.00                       |
| 104 | Participare la capitalul social al societăților comerciale   | 720101        | 0.00          | 50,000.00     | 0.00  | 0.00                       |
| 105 | OPERATIUNI FINANCIARE (79=80+81)   | 79            | 15,348,467.00 | 12,000,000.00 | 2,205,789.00  | 0.00                       |
| 106 | TITLUL XVI RAMBURSARI DE CREDITE   | 81            | 15,348,467.00 | 12,000,000.00 | 2,205,789.00  | 0.00                       |
| 107 | Rambursari de credite interne  | 8102          | 15,348,467.00 | 12,000,000.00 | 2,205,789.00  | 0.00                       |
| 108 | Rambursari de credite aferente datoriei publice interne locale   | 810205        | 15,348,467.00 | 12,000,000.00 | 2,205,789.00  | 0.00                       |
| 109 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT  | 84            | -935,225.00   | 0.00          | 0.00  | 0.00                       |
| 110 | Plăți efectuate în anii precedenți și recuperate în anul curent  | 8501          | -935,225.00   | 0.00          | 0.00  | 0.00                       |
| 111 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local                                  | 850101        | -768,306.00   | 0.00          | 0.00  | 0.00                       |
| 112 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de dezvoltare a bugetului local                                   | 850102        | -166,919.00   | 0.00          | 0.00  | 0.00                       |

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| <b>113</b> | <b>51020103 Autoritati executive</b>   | <b>51020103</b> | <b>42,216,001.00</b> | <b>47,047,232.00</b> | <b>1,790,153.00</b>   | <b>2,372,800.00</b>        |
| 114        | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57+59)  | 01              | 42,104,396.00        | 45,554,500.00        | 1,570,408.00  | 2,372,800.00               |
| 115        | TITLUL I. CHELTUIELI DE PERSONAL   | 10              | 30,633,189.00        | 31,486,155.00        | 0.00  | 0.00                       |
| 116        | Cheltuieli cu salariile in bani  | 1001            | 29,580,089.00        | 30,221,602.00        | 0.00  | 0.00                       |
| 117        | Salarii de baza  | 100101          | 28,177,027.00        | 28,518,155.00        | 0.00  | 0.00                       |
| 118        | Indemnizatii platite unor persoane din afara unitatii  | 100112          | 422,709.00           | 470,172.00           | 0.00  | 0.00                       |
| 119        | Indemnizatii de delegare   | 100113          | 8,563.00             | 20,000.00            | 0.00  | 0.00                       |
| 120        | Indemnizatii de masa   | 100117          | 971,790.00           | 1,213,275.00         | 0.00  | 0.00                       |
| 121        | Cheltuieli cu salariile in natura  | 1002            | 393,300.00           | 429,200.00           | 0.00  | 0.00                       |
| 122        | Vouchere de vacanta  | 100206          | 393,300.00           | 429,200.00           | 0.00  | 0.00                       |
| 123        | Contributii  | 1003            | 659,800.00           | 835,353.00           | 0.00  | 0.00                       |
| 124        | Contributie asiguratorie pentru munca  | 100307          | 659,800.00           | 835,353.00           | 0.00  | 0.00                       |
| 125        | TITLUL II. BUNURI SI SERVICII  | 20              | 10,707,694.00        | 13,668,345.00        | 1,570,408.00  | 2,372,800.00               |
| 126        | Bunuri si servicii   | 2001            | 2,958,015.00         | 2,033,171.00         | 378,665.00  | 280,000.00                 |
| 127        | Furnituri de birou   | 200101          | 59,606.00            | 100,000.00           | 8,659.00  | 30,000.00                  |
| 128        | Materiale pentru curatenie   | 200102          | 16,939.00            | 65,000.00            | 11,020.00   | 0.00                       |
| 129        | Incalzit, iluminat si forta motrice  | 200103          | 1,452,807.00         | 200,000.00           | 7,123.00  | 0.00                       |
| 130        | Apa, canal, salubritate  | 200104          | 19,511.00            | 25,000.00            | 1,695.00  | 0.00                       |
| 131        | Carburanti si lubrifianti  | 200105          | 72,561.00            | 100,000.00           | 66,687.00   | 100,000.00                 |
| 132        | Piese de schimb  | 200106          | 3,614.00             | 35,000.00            | 0.00  | 0.00                       |
| 133        | Posta, telecomunicatii, radio, televizor, internet   | 200108          | 785,902.00           | 600,000.00           | 157,699.00  | 0.00                       |
| 134        | Materiale si prestari de servicii cu caracter functional   | 200109          | 286,155.00           | 550,000.00           | 94,362.00   | 100,000.00                 |
| 135        | Alte bunuri si servicii pentru intretinere si functionare  | 200130          | 260,920.00           | 358,171.00           | 31,420.00   | 50,000.00                  |
| 136        | Reparatii curente  | 2002            | 184,998.00           | 245,000.00           | 0.00  | 50,000.00                  |
| 137        | Medicamente si materiale sanitare  | 2004            | 0.00                 | 1,000.00             | 0.00  | 0.00                       |
| 138        | Medicamente  | 200401          | 0.00                 | 1,000.00             | 0.00  | 0.00                       |
| 139        | Bunuri de natura obiectelor de inventar  | 2005            | 36,898.00            | 71,822.00            | 0.00  | 0.00                       |
| 140        | Uniforme si echipamente  | 200501          | 1,678.00             | 0.00                 | 0.00  | 0.00                       |
| 141        | Alte obiecte de inventar   | 200530          | 35,220.00            | 71,822.00            | 0.00  | 0.00                       |
| 142        | Deplasari, detasari, transferari   | 2006            | 61,423.00            | 0.00                 | 0.00  | 0.00                       |
| 143        | Deplasari interne, detasari, transferari   | 200601          | 44,694.00            | 0.00                 | 0.00  | 0.00                       |
| 144        | Deplasari in strainatate   | 200602          | 16,729.00            | 0.00                 | 0.00  | 0.00                       |
| 145        | Carti publicatii si materiale documentare  | 2011            | 35,084.00            | 10,000.00            | 0.00  | 0.00                       |
| 146        | Pregatire profesionala   | 2013            | 26,832.00            | 25,000.00            | 0.00  | 0.00                       |
| 147        | Protectia muncii   | 2014            | 41,514.00            | 70,000.00            | 12,430.00   | 0.00                       |
| 148        | Alte cheltuieli  | 2030            | 7,362,930.00         | 11,212,352.00        | 1,179,313.00  | 2,042,800.00               |
| 149        | Reclama si publicitate   | 203001          | 1,050,666.00         | 734,452.00           | 82,875.00   | 1,160,000.00               |
| 150        | Prime de asigurare non-viata   | 203003          | 32,763.00            | 50,000.00            | 0.00  | 0.00                       |
| 151        | Chirii   | 203004          | 2,014.00             | 5,000.00             | 540.00  | 0.00                       |
| 152        | Alte cheltuieli cu bunuri si servicii  | 203030          | 6,277,487.00         | 10,422,900.00        | 1,095,898.00  | 882,800.00                 |
| 153        | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58              | 222,268.00           | 0.00                 | 0.00  | 0.00                       |
| 154        | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)   | 5802            | 222,268.00           | 0.00                 | 0.00  | 0.00                       |

| Nr.        | Denumirea indicatorilor   | Cod indicator | Executie 2019       | Buget 2020          | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|------------|---|---------------|---------------------|---------------------|---|----------------------------|
| 155        | Finantarea nationala  | 580201        | 33,340.00           | 0.00                | 0.00  | 0.00                       |
| 156        | Finantarea externa nerambursabila   | 580202        | 188,928.00          | 0.00                | 0.00  | 0.00                       |
| 157        | <b>TITLUL X ALTE CHELTUIELI</b>   | 59            | 541,245.00          | 400,000.00          | 0.00  | 0.00                       |
| 158        | Sume aferente persoanelor cu handicap neincadrate   | 5940          | 541,245.00          | 400,000.00          | 0.00  | 0.00                       |
| 159        | <b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>   | 70            | 571,342.00          | 1,492,732.00        | 219,745.00  | 0.00                       |
| 160        | <b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>  | 71            | 571,342.00          | 1,492,732.00        | 219,745.00  | 0.00                       |
| 161        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)   | 7101          | 571,342.00          | 1,492,732.00        | 219,745.00  | 0.00                       |
| 162        | Construcții   | 710101        | 1,191.00            | 444,312.00          | 184,769.00  | 0.00                       |
| 163        | Mașini, echipamente si mijloace de transport  | 710102        | 406,558.00          | 290,000.00          | 29,750.00   | 0.00                       |
| 164        | Mobilier, aparatură birotică și alte active corporale   | 710103        | 0.00                | 131,020.00          | 0.00  | 0.00                       |
| 165        | Alte active fixe  | 710130        | 163,593.00          | 627,400.00          | 5,226.00  | 0.00                       |
| 166        | <b>TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b>                            | 84            | -459,737.00         | 0.00                | 0.00  | 0.00                       |
| 167        | Plăți efectuate în anii precedenți și recuperate în anul curent   | 8501          | -459,737.00         | 0.00                | 0.00  | 0.00                       |
| 168        | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101        | -459,737.00         | 0.00                | 0.00  | 0.00                       |
| <b>169</b> | <b>540210 Servicii publice comunitare de evidenta a persoanelor</b>   | <b>540210</b> | <b>3,336,913.00</b> | <b>3,637,192.00</b> | <b>21,889.00</b>  | <b>0.00</b>                |
| 170        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01            | 3,319,075.00        | 3,594,912.00        | 21,889.00   | 0.00                       |
| 171        | <b>TITLUL I. CHELTUIELI DE PERSONAL</b>   | 10            | 3,162,873.00        | 3,219,325.00        | 0.00  | 0.00                       |
| 172        | Cheltuieli cu salariile in bani   | 1001          | 3,050,966.00        | 3,086,284.00        | 0.00  | 0.00                       |
| 173        | Salarii de baza   | 100101        | 2,940,303.00        | 2,949,843.00        | 0.00  | 0.00                       |
| 174        | Indemnizatii de masa  | 100117        | 110,663.00          | 136,441.00          | 0.00  | 0.00                       |
| 175        | Cheltuieli cu salariile in natura   | 1002          | 43,500.00           | 47,850.00           | 0.00  | 0.00                       |
| 176        | Vouchere de vacanta   | 100206        | 43,500.00           | 47,850.00           | 0.00  | 0.00                       |
| 177        | Contributii   | 1003          | 68,407.00           | 85,191.00           | 0.00  | 0.00                       |
| 178        | Contributie asiguratorie pentru munca   | 100307        | 68,407.00           | 85,191.00           | 0.00  | 0.00                       |
| 179        | <b>TITLUL II. BUNURI SI SERVICII</b>  | 20            | 156,202.00          | 375,587.00          | 21,889.00   | 0.00                       |
| 180        | Bunuri si servicii  | 2001          | 151,407.00          | 290,850.00          | 11,893.00   | 0.00                       |
| 181        | Furnituri de birou  | 200101        | 25,036.00           | 45,000.00           | 0.00  | 0.00                       |
| 182        | Materiale pentru curatenie  | 200102        | 0.00                | 12,000.00           | 0.00  | 0.00                       |
| 183        | Incalzit, iluminat si forta motrice   | 200103        | 33,103.00           | 40,000.00           | 6,308.00  | 0.00                       |
| 184        | Apa, canal, salubritate   | 200104        | 878.00              | 5,000.00            | 0.00  | 0.00                       |
| 185        | Carburanti si lubrifianti   | 200105        | 0.00                | 16,850.00           | 0.00  | 0.00                       |
| 186        | Piese de schimb   | 200106        | 285.00              | 14,000.00           | 0.00  | 0.00                       |
| 187        | Posta, telecomunicatii, radio, televizor, internet  | 200108        | 2,453.00            | 7,000.00            | 0.00  | 0.00                       |
| 188        | Materiale si prestari de servicii cu caracter functional  | 200109        | 7,935.00            | 75,000.00           | 179.00  | 0.00                       |
| 189        | Alte bunuri si servicii pentru intretinere si functionare   | 200130        | 81,717.00           | 76,000.00           | 5,406.00  | 0.00                       |
| 190        | Bunuri de natura obiectelor de inventar   | 2005          | 2,330.00            | 50,000.00           | 9,996.00  | 0.00                       |
| 191        | Alte obiecte de inventar  | 200530        | 2,330.00            | 50,000.00           | 9,996.00  | 0.00                       |
| 192        | Deplasari, detasari, transferari  | 2006          | 0.00                | 20,000.00           | 0.00  | 0.00                       |
| 193        | Deplasari interne, detasari, transferari  | 200601        | 0.00                | 20,000.00           | 0.00  | 0.00                       |
| 194        | Carti publicatii si materiale documentare   | 2011          | 0.00                | 2,000.00            | 0.00  | 0.00                       |

| Nr.        | Denumirea indicatorilor                                       | Cod indicator   | Executie 2019        | Buget 2020           | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|------------|---|-----------------|----------------------|----------------------|---|----------------------------|
| 195        | Pregatire profesionala  | 2013            | 0.00                 | 10,000.00            | 0.00  | 0.00                       |
| 196        | Alte cheltuieli   | 2030            | 2,465.00             | 2,737.00             | 0.00  | 0.00                       |
| 197        | Prime de asigurare non-viata                                  | 203003          | 2,465.00             | 2,737.00             | 0.00  | 0.00                       |
| 198        | CHELTUIELI DE CAPITAL (cod 71+72+75)                          | 70              | 17,838.00            | 42,280.00            | 0.00  | 0.00                       |
| 199        | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)           | 71              | 17,838.00            | 42,280.00            | 0.00  | 0.00                       |
| 200        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)               | 7101            | 17,838.00            | 42,280.00            | 0.00  | 0.00                       |
| 201        | Mașini, echipamente si mijloace de transport                  | 710102          | 17,838.00            | 14,280.00            | 0.00  | 0.00                       |
| 202        | Alte active fixe  | 710130          | 0.00                 | 28,000.00            | 0.00  | 0.00                       |
| <b>203</b> | <b>540250 Alte servicii publice generale</b>                  | <b>540250</b>   | <b>3,275.00</b>      | <b>100,000.00</b>    | <b>20,964.00</b>  | <b>0.00</b>                |
| 204        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)    | 01              | 3,275.00             | 100,000.00           | 20,964.00   | 0.00                       |
| 205        | TITLUL II. BUNURI SI SERVICII                                 | 20              | 3,275.00             | 100,000.00           | 20,964.00   | 0.00                       |
| 206        | Alte cheltuieli   | 2030            | 3,275.00             | 100,000.00           | 20,964.00   | 0.00                       |
| 207        | Alte cheltuieli cu bunuri si servicii                         | 203030          | 3,275.00             | 100,000.00           | 20,964.00   | 0.00                       |
| <b>208</b> | <b>5502 Tranzactii privind datoria publica si împrumuturi</b> | <b>5502</b>     | <b>3,537,014.00</b>  | <b>3,106,829.00</b>  | <b>133,485.00</b>   | <b>0.00</b>                |
| 209        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)    | 01              | 3,537,014.00         | 3,106,829.00         | 133,485.00  | 0.00                       |
| 210        | TITLUL II. BUNURI SI SERVICII                                 | 20              | 116.00               | 5,000.00             | 0.00  | 0.00                       |
| 211        | Comisioane si alte costuri aferente împrumuturilor            | 2024            | 116.00               | 5,000.00             | 0.00  | 0.00                       |
| 212        | Comisioane si alte costuri aferente împrumuturilor interne    | 202402          | 116.00               | 5,000.00             | 0.00  | 0.00                       |
| 213        | TITLUL III DOBANZI  | 30              | 3,536,898.00         | 3,101,829.00         | 133,485.00  | 0.00                       |
| 214        | Dobanzi aferente datoriei publice interne                     | 3001            | 3,536,898.00         | 3,101,829.00         | 133,485.00  | 0.00                       |
| 215        | Dobanzi aferente datoriei publice interne directe             | 300101          | 3,536,898.00         | 3,101,829.00         | 133,485.00  | 0.00                       |
| <b>216</b> | <b>61020304 Politie comunitara</b>                            | <b>61020304</b> | <b>14,130,378.00</b> | <b>14,181,993.00</b> | <b>68,372.00</b>  | <b>0.00</b>                |
| 217        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)    | 01              | 13,970,579.00        | 14,109,993.00        | 68,372.00   | 0.00                       |
| 218        | TITLUL I. CHELTUIELI DE PERSONAL                              | 10              | 13,269,074.00        | 13,309,993.00        | 0.00  | 0.00                       |
| 219        | Cheltuieli cu salariile in bani                               | 1001            | 11,281,550.00        | 11,256,717.00        | 0.00  | 0.00                       |
| 220        | Salarii de baza   | 100101          | 11,281,550.00        | 11,256,717.00        | 0.00  | 0.00                       |
| 221        | Cheltuieli cu salariile in natura                             | 1002            | 1,741,750.00         | 1,743,750.00         | 0.00  | 0.00                       |
| 222        | Norme de hrana  | 100202          | 1,547,450.00         | 1,548,000.00         | 0.00  | 0.00                       |
| 223        | Vouchere de vacanta   | 100206          | 194,300.00           | 195,750.00           | 0.00  | 0.00                       |
| 224        | Contributii   | 1003            | 245,774.00           | 309,526.00           | 0.00  | 0.00                       |
| 225        | Contributie asiguratorie pentru munca                         | 100307          | 245,774.00           | 309,526.00           | 0.00  | 0.00                       |
| 226        | TITLUL II. BUNURI SI SERVICII                                 | 20              | 701,505.00           | 800,000.00           | 68,372.00   | 0.00                       |
| 227        | Bunuri si servicii  | 2001            | 427,210.00           | 597,415.00           | 52,839.00   | 0.00                       |
| 228        | Furnituri de birou  | 200101          | 19,063.00            | 10,000.00            | 3,907.00  | 0.00                       |
| 229        | Materiale pentru curatenie                                    | 200102          | 0.00                 | 5,000.00             | 0.00  | 0.00                       |
| 230        | Incalzit, iluminat si forta motrice                           | 200103          | 33,268.00            | 30,000.00            | 4,152.00  | 0.00                       |
| 231        | Apa, canal, salubritate                                       | 200104          | 3,290.00             | 10,000.00            | 0.00  | 0.00                       |
| 232        | Carburanti si lubrifianti                                     | 200105          | 171,983.00           | 200,000.00           | 0.00  | 0.00                       |
| 233        | Piese de schimb   | 200106          | 2,167.00             | 100,000.00           | 0.00  | 0.00                       |
| 234        | Transport   | 200107          | 1,489.00             | 0.00                 | 0.00  | 0.00                       |
| 235        | Posta, telecomunicatii, radio, televizor, internet            | 200108          | 133,053.00           | 50,000.00            | 22,612.00   | 0.00                       |
| 236        | Materiale si prestari de servicii cu caracter functional      | 200109          | 31,489.00            | 50,000.00            | 4,200.00  | 0.00                       |

| Nr.        | Denumirea indicatorilor  | Cod indicator | Executie 2019     | Buget 2020          | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|------------|--|---------------|-------------------|---------------------|---|----------------------------|
| 237        | Alte bunuri si servicii pentru intretinere si functionare      | 200130        | 31,408.00         | 142,415.00          | 17,968.00   | 0.00                       |
| 238        | Bunuri de natura obiectelor de inventar                        | 2005          | 155,781.00        | 54,085.00           | 13,950.00   | 0.00                       |
| 239        | Uniforme si echipamente  | 200501        | 146,451.00        | 50,000.00           | 13,950.00   | 0.00                       |
| 240        | Alte obiecte de inventar                                       | 200530        | 9,330.00          | 4,085.00            | 0.00  | 0.00                       |
| 241        | Deplasari, detasari, transferari                               | 2006          | 11,042.00         | 0.00                | 0.00  | 0.00                       |
| 242        | Deplasari interne, detasari, transferari                       | 200601        | 11,042.00         | 0.00                | 0.00  | 0.00                       |
| 243        | Carti publicatii si materiale documentare                      | 2011          | 2,744.00          | 0.00                | 0.00  | 0.00                       |
| 244        | Pregatire profesionala   | 2013          | 6,100.00          | 15,000.00           | 0.00  | 0.00                       |
| 245        | Protectia muncii   | 2014          | 3,582.00          | 4,000.00            | 0.00  | 0.00                       |
| 246        | Alte cheltuieli  | 2030          | 95,046.00         | 129,500.00          | 1,583.00  | 0.00                       |
| 247        | Prime de asigurare non-viata                                   | 203003        | 44,307.00         | 62,000.00           | 0.00  | 0.00                       |
| 248        | Chirii   | 203004        | 8,740.00          | 7,500.00            | 1,583.00  | 0.00                       |
| 249        | Alte cheltuieli cu bunuri si servicii                          | 203030        | 41,999.00         | 60,000.00           | 0.00  | 0.00                       |
| 250        | CHELTUIELI DE CAPITAL (cod 71+72+75)                           | 70            | 159,799.00        | 72,000.00           | 0.00  | 0.00                       |
| 251        | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)            | 71            | 159,799.00        | 72,000.00           | 0.00  | 0.00                       |
| 252        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                | 7101          | 159,799.00        | 72,000.00           | 0.00  | 0.00                       |
| 253        | Mașini, echipamente si mijloace de transport                   | 710102        | 159,799.00        | 72,000.00           | 0.00  | 0.00                       |
| <b>254</b> | <b>610205 Protectie civila si protectia contra incendiilor</b> | <b>610205</b> | <b>777,489.00</b> | <b>1,168,030.00</b> | <b>1,561.00</b>   | <b>818,755.00</b>          |
| 255        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)     | 01            | 694,249.00        | 916,139.00          | 1,561.00  | 20,000.00                  |
| 256        | TITLUL I. CHELTUIELI DE PERSONAL                               | 10            | 670,251.00        | 688,639.00          | 0.00  | 0.00                       |
| 257        | Cheltuieli cu salariile in bani                                | 1001          | 645,709.00        | 661,358.00          | 0.00  | 0.00                       |
| 258        | Salarii de baza  | 100101        | 619,987.00        | 632,522.00          | 0.00  | 0.00                       |
| 259        | Indemnizatii de masa   | 100117        | 25,722.00         | 28,836.00           | 0.00  | 0.00                       |
| 260        | Cheltuieli cu salariile in natura                              | 1002          | 10,150.00         | 10,150.00           | 0.00  | 0.00                       |
| 261        | Vouchere de vacanta  | 100206        | 10,150.00         | 10,150.00           | 0.00  | 0.00                       |
| 262        | Contributii  | 1003          | 14,392.00         | 17,131.00           | 0.00  | 0.00                       |
| 263        | Contributie asiguratorie pentru munca                          | 100307        | 14,392.00         | 17,131.00           | 0.00  | 0.00                       |
| 264        | TITLUL II. BUNURI SI SERVICII                                  | 20            | 23,998.00         | 207,500.00          | 1,561.00  | 20,000.00                  |
| 265        | Bunuri si servicii   | 2001          | 22,889.00         | 67,000.00           | 1,561.00  | 0.00                       |
| 266        | Furnituri de birou   | 200101        | 1,316.00          | 4,000.00            | 0.00  | 0.00                       |
| 267        | Materiale pentru curatenie                                     | 200102        | 298.00            | 1,000.00            | 0.00  | 0.00                       |
| 268        | Incalzit, iluminat si forta motrice                            | 200103        | 449.00            | 2,000.00            | 0.00  | 0.00                       |
| 269        | Apa, canal, salubritate  | 200104        | 3,063.00          | 8,000.00            | 667.00  | 0.00                       |
| 270        | Carburanti si lubrifianti                                      | 200105        | 2,768.00          | 6,000.00            | 0.00  | 0.00                       |
| 271        | Piese de schimb  | 200106        | 0.00              | 4,000.00            | 0.00  | 0.00                       |
| 272        | Transport  | 200107        | 0.00              | 2,000.00            | 0.00  | 0.00                       |
| 273        | Posta, telecomunicatii, radio, televizor, internet             | 200108        | 9,872.00          | 15,000.00           | 894.00  | 0.00                       |
| 274        | Materiale si prestari de servicii cu caracter functional       | 200109        | 2,159.00          | 10,000.00           | 0.00  | 0.00                       |
| 275        | Alte bunuri si servicii pentru intretinere si functionare      | 200130        | 2,964.00          | 15,000.00           | 0.00  | 0.00                       |
| 276        | Reparatii curente  | 2002          | 0.00              | 50,000.00           | 0.00  | 0.00                       |
| 277        | Hrana  | 2003          | 0.00              | 20,000.00           | 0.00  | 0.00                       |
| 278        | Hrana pentru oameni  | 200301        | 0.00              | 10,000.00           | 0.00  | 0.00                       |
| 279        | Hrana pentru animale   | 200302        | 0.00              | 10,000.00           | 0.00  | 0.00                       |
| 280        | Medicamente si materiale sanitare                              | 2004          | 0.00              | 2,000.00            | 0.00  | 0.00                       |

| Nr.        | Denumirea indicatorilor                                    | Cod indicator | Executie 2019        | Buget 2020           | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|------------|--|---------------|----------------------|----------------------|---|----------------------------|
| 281        | Medicamente  | 200401        | 0.00                 | 1,000.00             | 0.00  | 0.00                       |
| 282        | Materiale sanitare   | 200402        | 0.00                 | 1,000.00             | 0.00  | 0.00                       |
| 283        | Bunuri de natura obiectelor de inventar                    | 2005          | 424.00               | 49,000.00            | 0.00  | 20,000.00                  |
| 284        | Uniforme si echipamente                                    | 200501        | 424.00               | 48,000.00            | 0.00  | 20,000.00                  |
| 285        | Lenjerie si accesorii de pat                               | 200503        | 0.00                 | 1,000.00             | 0.00  | 0.00                       |
| 286        | Deplasari, detasari, transferari                           | 2006          | 0.00                 | 3,000.00             | 0.00  | 0.00                       |
| 287        | Deplasari interne, detasari, transferari                   | 200601        | 0.00                 | 3,000.00             | 0.00  | 0.00                       |
| 288        | Carti publicatii si materiale documentare                  | 2011          | 0.00                 | 1,000.00             | 0.00  | 0.00                       |
| 289        | Pregatire profesionala                                     | 2013          | 0.00                 | 3,000.00             | 0.00  | 0.00                       |
| 290        | Protectia muncii   | 2014          | 0.00                 | 1,000.00             | 0.00  | 0.00                       |
| 291        | Meteorologie   | 2021          | 0.00                 | 500.00               | 0.00  | 0.00                       |
| 292        | Prevenirea si combaterea inundatiilor si ingheturilor      | 2023          | 0.00                 | 10,000.00            | 0.00  | 0.00                       |
| 293        | Alte cheltuieli  | 2030          | 685.00               | 1,000.00             | 0.00  | 0.00                       |
| 294        | Prime de asigurare non-viata                               | 203003        | 685.00               | 1,000.00             | 0.00  | 0.00                       |
| 295        | TITLUL X ALTE CHELTUIELI                                   | 59            | 0.00                 | 20,000.00            | 0.00  | 0.00                       |
| 296        | Ajutoare pentru daune provocate de calamitatile naturale   | 5902          | 0.00                 | 20,000.00            | 0.00  | 0.00                       |
| 297        | CHELTUIELI DE CAPITAL (cod 71+72+75)                       | 70            | 83,240.00            | 251,891.00           | 0.00  | 798,755.00                 |
| 298        | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)        | 71            | 83,240.00            | 251,891.00           | 0.00  | 798,755.00                 |
| 299        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)            | 7101          | 83,240.00            | 251,891.00           | 0.00  | 798,755.00                 |
| 300        | Mașini, echipamente si mijloace de transport               | 710102        | 47,838.00            | 251,891.00           | 0.00  | 798,755.00                 |
| 301        | Mobilier, aparatură birotică și alte active corporale      | 710103        | 33,617.00            | 0.00                 | 0.00  | 0.00                       |
| 302        | Alte active fixe   | 710130        | 1,785.00             | 0.00                 | 0.00  | 0.00                       |
| <b>303</b> | <b>6502 Invatamant</b>                                     | <b>6502</b>   | <b>24,147,118.00</b> | <b>35,605,137.00</b> | <b>2,811,660.00</b>   | <b>73,208,222.00</b>       |
| 304        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01            | 21,919,127.00        | 32,155,839.00        | 2,602,402.00  | 49,769,468.00              |
| 305        | TITLUL I. CHELTUIELI DE PERSONAL                           | 10            | 377,760.00           | 563,253.00           | 0.00  | 0.00                       |
| 306        | Cheltuieli cu salariile in bani                            | 1001          | 377,760.00           | 563,253.00           | 0.00  | 0.00                       |
| 307        | Alocatii pentru transport de la si la locul de munca       | 100115        | 377,760.00           | 563,253.00           | 0.00  | 0.00                       |
| 308        | TITLUL II. BUNURI SI SERVICII                              | 20            | 17,106,314.00        | 19,688,934.00        | 2,602,402.00  | 27,375,392.00              |
| 309        | Bunuri si servicii   | 2001          | 8,349,591.00         | 8,282,827.00         | 749,097.00  | 400,000.00                 |
| 310        | Furnituri de birou   | 200101        | 80,575.00            | 253,698.00           | 0.00  | 0.00                       |
| 311        | Materiale pentru curatenie                                 | 200102        | 199,018.00           | 535,465.00           | 0.00  | 0.00                       |
| 312        | Incalzit, iluminat si forta motrice                        | 200103        | 4,841,395.00         | 3,004,500.00         | 447,677.00  | 0.00                       |
| 313        | Apa, canal, salubritate                                    | 200104        | 1,174,378.00         | 1,362,550.00         | 156,808.00  | 0.00                       |
| 314        | Carburanti si lubrifianti                                  | 200105        | 20,686.00            | 33,300.00            | 0.00  | 20,000.00                  |
| 315        | Piese de schimb  | 200106        | 0.00                 | 39,000.00            | 0.00  | 20,000.00                  |
| 316        | Transport  | 200107        | 98,330.00            | 37,900.00            | 0.00  | 0.00                       |
| 317        | Posta, telecomunicatii, radio, televizor, internet         | 200108        | 131,510.00           | 194,850.00           | 1,625.00  | 0.00                       |
| 318        | Materiale si prestari de servicii cu caracter functional   | 200109        | 299,264.00           | 840,505.00           | 0.00  | 0.00                       |
| 319        | Alte bunuri si servicii pentru intretinere si functionare  | 200130        | 1,504,435.00         | 1,981,059.00         | 142,987.00  | 360,000.00                 |
| 320        | Reparatii curente  | 2002          | 6,470,970.00         | 8,156,559.00         | 1,518,670.00  | 25,275,392.00              |
| 321        | Medicamente si materiale sanitare                          | 2004          | 1,086.00             | 12,748.00            | 0.00  | 0.00                       |
| 322        | Medicamente  | 200401        | 444.00               | 7,400.00             | 0.00  | 0.00                       |
| 323        | Materiale sanitare   | 200402        | 642.00               | 3,848.00             | 0.00  | 0.00                       |
| 324        | Dezinfectanti  | 200404        | 0.00                 | 1,500.00             | 0.00  | 0.00                       |



| Nr. | Denumirea indicatorilor  | Cod indicator | Executie 2019 | Buget 2020   | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|-----|--|---------------|---------------|--------------|---|----------------------------|
| 325 | Bunuri de natura obiectelor de inventar  | 2005          | 1,026,345.00  | 1,538,700.00 | 173,044.00  | 1,700,000.00               |
| 326 | Uniforme si echipamente  | 200501        | 0.00          | 18,900.00    | 0.00  | 0.00                       |
| 327 | Lenjerie si accesorii de pat   | 200503        | 0.00          | 78,500.00    | 0.00  | 0.00                       |
| 328 | Alte obiecte de inventar   | 200530        | 1,026,345.00  | 1,441,300.00 | 173,044.00  | 1,700,000.00               |
| 329 | Deplasari, detasari, transferari   | 2006          | 16,411.00     | 41,700.00    | 0.00  | 0.00                       |
| 330 | Deplasari interne, detasari, transferari   | 200601        | 15,673.00     | 37,200.00    | 0.00  | 0.00                       |
| 331 | Deplasari in strainatate   | 200602        | 738.00        | 4,500.00     | 0.00  | 0.00                       |
| 332 | Materiale de laborator   | 2009          | 297.00        | 30,100.00    | 0.00  | 0.00                       |
| 333 | Carti publicatii si materiale documentare  | 2011          | 2,999.00      | 155,650.00   | 0.00  | 0.00                       |
| 334 | Pregatire profesionala   | 2013          | 28,750.00     | 290,300.00   | 0.00  | 0.00                       |
| 335 | Protectia muncii   | 2014          | 17,064.00     | 61,300.00    | 720.00  | 0.00                       |
| 336 | Alte cheltuieli  | 2030          | 1,192,801.00  | 1,119,050.00 | 160,871.00  | 0.00                       |
| 337 | Prime de asigurare non-viata   | 203003        | 7,715.00      | 21,500.00    | 0.00  | 0.00                       |
| 338 | Chirii   | 203004        | 1,037,531.00  | 775,650.00   | 160,871.00  | 0.00                       |
| 339 | Alte cheltuieli cu bunuri si servicii  | 203030        | 147,555.00    | 321,900.00   | 0.00  | 0.00                       |
| 340 | TITLUL VII ALTE TRANSFERURI (cod 55.01)  | 55            | 1,513,000.00  | 0.00         | 0.00  | 0.00                       |
| 341 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)          | 5501          | 1,513,000.00  | 0.00         | 0.00  | 0.00                       |
| 342 | Finantarea învățământului particular sau confesional acreditat   | 550163        | 1,513,000.00  | 0.00         | 0.00  | 0.00                       |
| 343 | TITLUL IX ASISTENTA SOCIALA  | 57            | 1,291,483.00  | 821,000.00   | 0.00  | 0.00                       |
| 344 | Ajutoare sociale   | 5702          | 1,291,483.00  | 821,000.00   | 0.00  | 0.00                       |
| 345 | Ajutoare sociale in numerar  | 570201        | 739,975.00    | 556,000.00   | 0.00  | 0.00                       |
| 346 | Ajutoare sociale in natura   | 570202        | 548,808.00    | 250,000.00   | 0.00  | 0.00                       |
| 347 | Tichete de cresa si tichete sociale pentru gradinita   | 570203        | 2,700.00      | 15,000.00    | 0.00  | 0.00                       |
| 348 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58            | 1,630,570.00  | 8,637,488.00 | 0.00  | 22,394,076.00              |
| 349 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)   | 5801          | 136,329.00    | 5,837,488.00 | 0.00  | 22,394,076.00              |
| 350 | Finantarea nationala   | 580101        | 136,329.00    | 481,163.00   | 0.00  | 1,895,813.00               |
| 351 | Finantarea externa nerambursabila  | 580102        | 0.00          | 1,095,846.00 | 0.00  | 4,354,608.00               |
| 352 | Cheltuieli neeligibile   | 580103        | 0.00          | 4,260,479.00 | 0.00  | 16,143,655.00              |
| 353 | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)   | 5802          | 1,494,241.00  | 2,800,000.00 | 0.00  | 0.00                       |
| 354 | Finantarea nationala   | 580201        | 10,166.00     | 300,000.00   | 0.00  | 0.00                       |
| 355 | Finantarea externa nerambursabila  | 580202        | 1,484,075.00  | 2,500,000.00 | 0.00  | 0.00                       |
| 356 | TITLUL X ALTE CHELTUIELI   | 59            | 0.00          | 2,445,164.00 | 0.00  | 0.00                       |
| 357 | Burse  | 5901          | 0.00          | 2,445,164.00 | 0.00  | 0.00                       |
| 358 | CHELTUIELI DE CAPITAL (cod 71+72+75)   | 70            | 2,492,703.00  | 3,449,298.00 | 209,258.00  | 23,438,754.00              |
| 359 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 2,492,703.00  | 3,449,298.00 | 209,258.00  | 23,438,754.00              |
| 360 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)  | 7101          | 2,492,703.00  | 3,449,298.00 | 209,258.00  | 23,438,754.00              |
| 361 | Construcții  | 710101        | 1,220,530.00  | 1,859,800.00 | 82,067.00   | 22,198,754.00              |
| 362 | Mașini, echipamente si mijloace de transport   | 710102        | 323,291.00    | 882,002.00   | 127,191.00  | 640,000.00                 |
| 363 | Mobilier, aparatură birotică și alte active corporale  | 710103        | 651,649.00    | 667,496.00   | 0.00  | 600,000.00                 |
| 364 | Alte active fixe   | 710130        | 297,233.00    | 40,000.00    | 0.00  | 0.00                       |

| Nr.        | Denumirea indicatorilor   | Cod indicator   | Executie 2019       | Buget 2020          | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|------------|---|-----------------|---------------------|---------------------|---|----------------------------|
| 365        | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT                                   | 84              | -264,712.00         | 0.00                | 0.00  | 0.00                       |
| 366        | Plăți efectuate în anii precedenți și recuperate în anul curent   | 8501            | -264,712.00         | 0.00                | 0.00  | 0.00                       |
| 367        | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101          | -97,793.00          | 0.00                | 0.00  | 0.00                       |
| 368        | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de dezvoltare a bugetului local  | 850102          | -166,919.00         | 0.00                | 0.00  | 0.00                       |
| <b>369</b> | <b>660208 Servicii de sanatate publica</b>  | <b>660208</b>   | <b>7,300,681.00</b> | <b>8,457,164.00</b> | <b>18,963.00</b>  | <b>40,000.00</b>           |
| 370        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01              | 7,141,387.00        | 8,016,457.00        | 18,963.00   | 40,000.00                  |
| 371        | TITLUL I. CHELTUIELI DE PERSONAL  | 10              | 7,106,559.00        | 7,819,290.00        | 0.00  | 0.00                       |
| 372        | Cheltuieli cu salariile in bani   | 1001            | 6,851,220.00        | 7,540,870.00        | 0.00  | 0.00                       |
| 373        | Salarii de baza   | 100101          | 6,605,026.00        | 7,237,793.00        | 0.00  | 0.00                       |
| 374        | Indemnizatii de masa  | 100117          | 246,194.00          | 303,077.00          | 0.00  | 0.00                       |
| 375        | Cheltuieli cu salariile in natura   | 1002            | 102,450.00          | 108,750.00          | 0.00  | 0.00                       |
| 376        | Vouchere de vacanta   | 100206          | 102,450.00          | 108,750.00          | 0.00  | 0.00                       |
| 377        | Contributii   | 1003            | 152,889.00          | 169,670.00          | 0.00  | 0.00                       |
| 378        | Contributie asiguratorie pentru munca   | 100307          | 152,889.00          | 169,670.00          | 0.00  | 0.00                       |
| 379        | TITLUL II. BUNURI SI SERVICII   | 20              | 34,828.00           | 197,167.00          | 18,963.00   | 40,000.00                  |
| 380        | Bunuri si servicii  | 2001            | 6,000.00            | 61,000.00           | 8,482.00  | 40,000.00                  |
| 381        | Materiale si prestari de servicii cu caracter functional  | 200109          | 5,977.00            | 30,000.00           | 0.00  | 0.00                       |
| 382        | Alte bunuri si servicii pentru intretinere si functionare   | 200130          | 23.00               | 31,000.00           | 8,482.00  | 40,000.00                  |
| 383        | Medicamente si materiale sanitare   | 2004            | 28,828.00           | 131,167.00          | 10,481.00   | 0.00                       |
| 384        | Medicamente   | 200401          | 21,622.00           | 25,000.00           | 0.00  | 0.00                       |
| 385        | Materiale sanitare  | 200402          | 7,206.00            | 58,167.00           | 10,481.00   | 0.00                       |
| 386        | Dezinfectanti   | 200404          | 0.00                | 48,000.00           | 0.00  | 0.00                       |
| 387        | Bunuri de natura obiectelor de inventar   | 2005            | 0.00                | 5,000.00            | 0.00  | 0.00                       |
| 388        | Alte obiecte de inventar  | 200530          | 0.00                | 5,000.00            | 0.00  | 0.00                       |
| 389        | CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70              | 159,294.00          | 440,707.00          | 0.00  | 0.00                       |
| 390        | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71              | 159,294.00          | 440,707.00          | 0.00  | 0.00                       |
| 391        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)   | 7101            | 159,294.00          | 440,707.00          | 0.00  | 0.00                       |
| 392        | Alte active fixe  | 710130          | 159,294.00          | 440,707.00          | 0.00  | 0.00                       |
| <b>393</b> | <b>66025050 Alte institutii si actiuni sanitare</b>   | <b>66025050</b> | <b>813.00</b>       | <b>2,000.00</b>     | <b>0.00</b>   | <b>0.00</b>                |
| 394        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01              | 813.00              | 2,000.00            | 0.00  | 0.00                       |
| 395        | TITLUL IX ASISTENTA SOCIALA   | 57              | 813.00              | 2,000.00            | 0.00  | 0.00                       |
| 396        | Ajutoare sociale  | 5702            | 813.00              | 2,000.00            | 0.00  | 0.00                       |
| 397        | Ajutoare sociale in numerar   | 570201          | 813.00              | 2,000.00            | 0.00  | 0.00                       |
| <b>398</b> | <b>67020330 Alte servicii culturale</b>   | <b>67020330</b> | <b>4,676,004.00</b> | <b>7,378,248.00</b> | <b>793,743.00</b>   | <b>0.00</b>                |
| 399        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01              | 4,679,075.00        | 7,378,248.00        | 793,743.00  | 0.00                       |
| 400        | TITLUL II. BUNURI SI SERVICII   | 20              | 2,299,781.00        | 3,346,148.00        | 150,705.00  | 0.00                       |
| 401        | Alte cheltuieli   | 2030            | 2,299,781.00        | 3,346,148.00        | 150,705.00  | 0.00                       |
| 402        | Alte cheltuieli cu bunuri si servicii   | 203030          | 2,299,781.00        | 3,346,148.00        | 150,705.00  | 0.00                       |

| Nr.        | Denumirea indicatorilor   | Cod indicator     | Executie 2019       | Buget 2020          | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|------------|---|-------------------|---------------------|---------------------|---|----------------------------|
| 403        | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  | 51                | 550,000.00          | 467,500.00          | 0.00  | 0.00                       |
| 404        | Transferuri curente   | 5101              | 550,000.00          | 467,500.00          | 0.00  | 0.00                       |
| 405        | Transferuri catre institutii publice  | 510101            | 550,000.00          | 467,500.00          | 0.00  | 0.00                       |
| 406        | TITLUL X ALTE CHELTUIELI  | 59                | 1,829,294.00        | 3,564,600.00        | 643,038.00  | 0.00                       |
| 407        | Asociatii si fundatii   | 5911              | 1,829,294.00        | 3,564,600.00        | 643,038.00  | 0.00                       |
| 408        | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT                                   | 84                | -3,071.00           | 0.00                | 0.00  | 0.00                       |
| 409        | Plăți efectuate în anii precedenți și recuperate în anul curent   | 8501              | -3,071.00           | 0.00                | 0.00  | 0.00                       |
| 410        | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101            | -3,071.00           | 0.00                | 0.00  | 0.00                       |
| <b>411</b> | <b>67020501 Sport</b>   | <b>67020501</b>   | <b>8,435,429.00</b> | <b>6,213,485.00</b> | <b>559,810.00</b>   | <b>0.00</b>                |
| 412        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01                | 8,435,429.00        | 6,213,485.00        | 559,810.00  | 0.00                       |
| 413        | TITLUL II. BUNURI SI SERVICII   | 20                | 96,501.00           | 153,175.00          | 0.00  | 0.00                       |
| 414        | Alte cheltuieli   | 2030              | 96,501.00           | 153,175.00          | 0.00  | 0.00                       |
| 415        | Alte cheltuieli cu bunuri si servicii   | 203030            | 96,501.00           | 153,175.00          | 0.00  | 0.00                       |
| 416        | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  | 51                | 6,719,979.00        | 3,400,000.00        | 0.00  | 0.00                       |
| 417        | Transferuri curente   | 5101              | 6,719,979.00        | 3,400,000.00        | 0.00  | 0.00                       |
| 418        | Transferuri catre institutii publice  | 510101            | 6,719,979.00        | 3,400,000.00        | 0.00  | 0.00                       |
| 419        | TITLUL X ALTE CHELTUIELI  | 59                | 1,618,949.00        | 2,660,310.00        | 559,810.00  | 0.00                       |
| 420        | Asociatii si fundatii   | 5911              | 1,618,949.00        | 2,660,310.00        | 559,810.00  | 0.00                       |
| <b>421</b> | <b>67020502 Tineret</b>   | <b>67020502</b>   | <b>361,062.00</b>   | <b>478,747.00</b>   | <b>98,747.00</b>  | <b>0.00</b>                |
| 422        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01                | 365,232.00          | 478,747.00          | 98,747.00   | 0.00                       |
| 423        | TITLUL X ALTE CHELTUIELI  | 59                | 365,232.00          | 478,747.00          | 98,747.00   | 0.00                       |
| 424        | Asociatii si fundatii   | 5911              | 130,731.00          | 0.00                | 0.00  | 0.00                       |
| 425        | Actiuni cu caracter stiintific si social-cultural   | 5922              | 234,501.00          | 478,747.00          | 98,747.00   | 0.00                       |
| 426        | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT                                   | 84                | -4,170.00           | 0.00                | 0.00  | 0.00                       |
| 427        | Plăți efectuate în anii precedenți și recuperate în anul curent   | 8501              | -4,170.00           | 0.00                | 0.00  | 0.00                       |
| 428        | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101            | -4,170.00           | 0.00                | 0.00  | 0.00                       |
| <b>429</b> | <b>6702050301 Sera de flori</b>   | <b>6702050301</b> | <b>8,728,873.00</b> | <b>9,811,692.00</b> | <b>531,827.00</b>   | <b>850,000.00</b>          |
| 430        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01                | 8,152,624.00        | 8,907,071.00        | 445,383.00  | 650,000.00                 |
| 431        | TITLUL I. CHELTUIELI DE PERSONAL  | 10                | 5,609,161.00        | 5,684,062.00        | 0.00  | 0.00                       |
| 432        | Cheltuieli cu salariile in bani   | 1001              | 5,363,474.00        | 5,394,117.00        | 0.00  | 0.00                       |
| 433        | Salarii de baza   | 100101            | 5,052,936.00        | 5,019,132.00        | 0.00  | 0.00                       |
| 434        | Indemnizatii de delegare  | 100113            | 0.00                | 1,000.00            | 0.00  | 0.00                       |
| 435        | Indemnizatii de masa  | 100117            | 310,538.00          | 373,985.00          | 0.00  | 0.00                       |
| 436        | Cheltuieli cu salariile in natura   | 1002              | 128,450.00          | 134,850.00          | 0.00  | 0.00                       |
| 437        | Vouchere de vacanta   | 100206            | 128,450.00          | 134,850.00          | 0.00  | 0.00                       |

| Nr.        | Denumirea indicatorilor   | Cod indicator     | Executie 2019       | Buget 2020           | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|------------|---|-------------------|---------------------|----------------------|---|----------------------------|
| 438        | Contributii   | 1003              | 117,237.00          | 155,095.00           | 0.00  | 0.00                       |
| 439        | Contributie asiguratorie pentru munca   | 100307            | 117,237.00          | 155,095.00           | 0.00  | 0.00                       |
| 440        | <b>TITLUL II. BUNURI SI SERVICII</b>  | 20                | 2,543,463.00        | 3,223,009.00         | 445,383.00  | 650,000.00                 |
| 441        | Bunuri si servicii  | 2001              | 2,055,972.00        | 2,136,909.00         | 199,041.00  | 525,000.00                 |
| 442        | Furnituri de birou  | 200101            | 1,641.00            | 11,000.00            | 0.00  | 0.00                       |
| 443        | Materiale pentru curatenie  | 200102            | 1,691.00            | 10,000.00            | 0.00  | 0.00                       |
| 444        | Incalzit, iluminat si forta motrice   | 200103            | 462,264.00          | 200,000.00           | 3,713.00  | 0.00                       |
| 445        | Apa, canal, salubritate   | 200104            | 22,405.00           | 30,000.00            | 3,714.00  | 0.00                       |
| 446        | Carburanti si lubrifianti   | 200105            | 72,750.00           | 239,809.00           | 94,284.00   | 100,000.00                 |
| 447        | Piese de schimb   | 200106            | 38,642.00           | 204,000.00           | 0.00  | 50,000.00                  |
| 448        | Posta, telecomunicatii, radio, televizor, internet  | 200108            | 18,081.00           | 27,500.00            | 1,194.00  | 0.00                       |
| 449        | Materiale si prestari de servicii cu caracter functional  | 200109            | 39,425.00           | 172,600.00           | 21,997.00   | 50,000.00                  |
| 450        | Alte bunuri si servicii pentru intretinere si functionare   | 200130            | 1,399,073.00        | 1,242,000.00         | 74,139.00   | 325,000.00                 |
| 451        | Reparatii curente   | 2002              | 0.00                | 158,000.00           | 0.00  | 25,000.00                  |
| 452        | Hrana   | 2003              | 10,798.00           | 0.00                 | 0.00  | 0.00                       |
| 453        | Hrana pentru oameni   | 200301            | 10,798.00           | 0.00                 | 0.00  | 0.00                       |
| 454        | Medicamente si materiale sanitare   | 2004              | 0.00                | 2,500.00             | 0.00  | 0.00                       |
| 455        | Materiale sanitare  | 200402            | 0.00                | 2,500.00             | 0.00  | 0.00                       |
| 456        | Bunuri de natura obiectelor de inventar   | 2005              | 82,122.00           | 126,100.00           | 22,273.00   | 0.00                       |
| 457        | Uniforme si echipamente   | 200501            | 20,389.00           | 50,000.00            | 0.00  | 0.00                       |
| 458        | Alte obiecte de inventar  | 200530            | 61,733.00           | 76,100.00            | 22,273.00   | 0.00                       |
| 459        | Deplasari, detasari, transferari  | 2006              | 3,350.00            | 10,000.00            | 0.00  | 0.00                       |
| 460        | Deplasari interne, detasari, transferari  | 200601            | 3,350.00            | 10,000.00            | 0.00  | 0.00                       |
| 461        | Pregatire profesionala  | 2013              | 6,730.00            | 10,000.00            | 0.00  | 0.00                       |
| 462        | Protectia muncii  | 2014              | 0.00                | 14,000.00            | 0.00  | 0.00                       |
| 463        | Alte cheltuieli   | 2030              | 384,491.00          | 765,500.00           | 224,069.00  | 100,000.00                 |
| 464        | Prime de asigurare non-viata  | 203003            | 36,764.00           | 47,000.00            | 0.00  | 0.00                       |
| 465        | Chirii  | 203004            | 0.00                | 118,500.00           | 45,478.00   | 0.00                       |
| 466        | Alte cheltuieli cu bunuri si servicii   | 203030            | 347,727.00          | 600,000.00           | 178,591.00  | 100,000.00                 |
| 467        | <b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>   | 70                | 584,821.00          | 904,621.00           | 86,444.00   | 200,000.00                 |
| 468        | <b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>  | 71                | 584,821.00          | 904,621.00           | 86,444.00   | 200,000.00                 |
| 469        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)   | 7101              | 584,821.00          | 904,621.00           | 86,444.00   | 200,000.00                 |
| 470        | Mașini, echipamente si mijloace de transport  | 710102            | 584,821.00          | 779,621.00           | 86,444.00   | 0.00                       |
| 471        | Mobilier, aparatură birotică și alte active corporale   | 710103            | 0.00                | 25,000.00            | 0.00  | 0.00                       |
| 472        | Alte active fixe  | 710130            | 0.00                | 100,000.00           | 0.00  | 200,000.00                 |
| 473        | <b>TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b>                            | 84                | -8,572.00           | 0.00                 | 0.00  | 0.00                       |
| 474        | Plăți efectuate în anii precedenți și recuperate în anul curent   | 8501              | -8,572.00           | 0.00                 | 0.00  | 0.00                       |
| 475        | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101            | -8,572.00           | 0.00                 | 0.00  | 0.00                       |
| <b>476</b> | <b>6702050302 CASM</b>  | <b>6702050302</b> | <b>7,473,399.00</b> | <b>11,264,060.00</b> | <b>449,707.00</b>   | <b>4,951,700.00</b>        |
| 477        | <b>A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)</b>   | 01                | 7,193,075.00        | 8,607,000.00         | 327,553.00  | 743,000.00                 |

| Nr.        | Denumirea indicatorilor   | Cod indicator | Executie 2019     | Buget 2020        | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|------------|---|---------------|-------------------|-------------------|---|----------------------------|
| 478        | TITLUL I. CHELTUIELI DE PERSONAL  | 10            | 3,810,230.00      | 3,927,599.00      | 0.00  | 0.00                       |
| 479        | Cheltuieli cu salariile in bani   | 1001          | 3,638,898.00      | 3,741,466.00      | 0.00  | 0.00                       |
| 480        | Salarii de baza   | 100101        | 3,413,567.00      | 3,492,006.00      | 0.00  | 0.00                       |
| 481        | Indemnizatii de masa  | 100117        | 225,331.00        | 249,460.00        | 0.00  | 0.00                       |
| 482        | Cheltuieli cu salariile in natura   | 1002          | 90,100.00         | 88,450.00         | 0.00  | 0.00                       |
| 483        | Vouchere de vacanta   | 100206        | 90,100.00         | 88,450.00         | 0.00  | 0.00                       |
| 484        | Contributii   | 1003          | 81,232.00         | 97,683.00         | 0.00  | 0.00                       |
| 485        | Contributie asiguratorie pentru munca   | 100307        | 81,232.00         | 97,683.00         | 0.00  | 0.00                       |
| 486        | TITLUL II. BUNURI SI SERVICII   | 20            | 3,382,845.00      | 4,679,401.00      | 327,553.00  | 743,000.00                 |
| 487        | Bunuri si servicii  | 2001          | 2,259,913.00      | 2,531,951.00      | 306,044.00  | 568,000.00                 |
| 488        | Furnituri de birou  | 200101        | 3,342.00          | 3,000.00          | 0.00  | 0.00                       |
| 489        | Materiale pentru curatenie  | 200102        | 0.00              | 40,000.00         | 0.00  | 0.00                       |
| 490        | Incalzit, iluminat si forta motrice   | 200103        | 1,150,071.00      | 700,000.00        | 94,410.00   | 0.00                       |
| 491        | Apa, canal, salubritate   | 200104        | 341,539.00        | 400,000.00        | 141,327.00  | 0.00                       |
| 492        | Carburanti si lubrifianti   | 200105        | 61,110.00         | 63,650.00         | 0.00  | 0.00                       |
| 493        | Piese de schimb   | 200106        | 498.00            | 20,000.00         | 0.00  | 0.00                       |
| 494        | Posta, telecomunicatii, radio, televizor, internet  | 200108        | 51,777.00         | 50,000.00         | 1,872.00  | 0.00                       |
| 495        | Materiale si prestari de servicii cu caracter functional  | 200109        | 153,036.00        | 308,146.00        | 33,796.00   | 123,000.00                 |
| 496        | Alte bunuri si servicii pentru intretinere si functionare   | 200130        | 498,540.00        | 947,155.00        | 34,639.00   | 445,000.00                 |
| 497        | Reparatii curente   | 2002          | 653,401.00        | 1,679,600.00      | 15,269.00   | 60,000.00                  |
| 498        | Hrana   | 2003          | 4,971.00          | 10,000.00         | 561.00  | 0.00                       |
| 499        | Hrana pentru oameni   | 200301        | 4,971.00          | 10,000.00         | 561.00  | 0.00                       |
| 500        | Medicamente si materiale sanitare   | 2004          | 4,999.00          | 4,000.00          | 0.00  | 0.00                       |
| 501        | Medicamente   | 200401        | 4,999.00          | 4,000.00          | 0.00  | 0.00                       |
| 502        | Bunuri de natura obiectelor de inventar   | 2005          | 56,085.00         | 114,750.00        | 536.00  | 15,000.00                  |
| 503        | Uniforme si echipamente   | 200501        | 0.00              | 20,000.00         | 0.00  | 15,000.00                  |
| 504        | Alte obiecte de inventar  | 200530        | 56,085.00         | 94,750.00         | 536.00  | 0.00                       |
| 505        | Pregatire profesionala  | 2013          | 0.00              | 15,000.00         | 0.00  | 0.00                       |
| 506        | Alte cheltuieli   | 2030          | 403,476.00        | 324,100.00        | 5,143.00  | 100,000.00                 |
| 507        | Prime de asigurare non-viata  | 203003        | 10,534.00         | 0.00              | 0.00  | 0.00                       |
| 508        | Alte cheltuieli cu bunuri si servicii   | 203030        | 392,942.00        | 324,100.00        | 5,143.00  | 100,000.00                 |
| 509        | CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70            | 309,794.00        | 2,657,060.00      | 122,154.00  | 4,208,700.00               |
| 510        | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71            | 309,794.00        | 2,657,060.00      | 122,154.00  | 4,208,700.00               |
| 511        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)   | 7101          | 309,794.00        | 2,657,060.00      | 122,154.00  | 4,208,700.00               |
| 512        | Construcții   | 710101        | 289,894.00        | 2,481,700.00      | 83,300.00   | 4,148,700.00               |
| 513        | Mașini, echipamente si mijloace de transport  | 710102        | 19,900.00         | 171,360.00        | 38,854.00   | 60,000.00                  |
| 514        | Alte active fixe  | 710130        | 0.00              | 4,000.00          | 0.00  | 0.00                       |
| 515        | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT                                   | 84            | -29,470.00        | 0.00              | 0.00  | 0.00                       |
| 516        | Plăți efectuate în anii precedenți și recuperate în anul curent   | 8501          | -29,470.00        | 0.00              | 0.00  | 0.00                       |
| 517        | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101        | -29,470.00        | 0.00              | 0.00  | 0.00                       |
| <b>518</b> | <b>670206 Servicii religioase</b>   | <b>670206</b> | <b>528,267.00</b> | <b>964,256.00</b> | <b>350,000.00</b>   | <b>0.00</b>                |

| Nr.        | Denumirea indicatorilor   | Cod indicator   | Executie 2019       | Buget 2020          | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|------------|---|-----------------|---------------------|---------------------|---|----------------------------|
| 519        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01              | 565,087.00          | 964,256.00          | 350,000.00  | 0.00                       |
| 520        | TITLUL X ALTE CHELTUIELI  | 59              | 565,087.00          | 964,256.00          | 350,000.00  | 0.00                       |
| 521        | Sustinerea cultelor   | 5912            | 565,087.00          | 964,256.00          | 350,000.00  | 0.00                       |
| 522        | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT                                   | 84              | -36,820.00          | 0.00                | 0.00  | 0.00                       |
| 523        | Plăți efectuate în anii precedenți și recuperate în anul curent   | 8501            | -36,820.00          | 0.00                | 0.00  | 0.00                       |
| 524        | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101          | -36,820.00          | 0.00                | 0.00  | 0.00                       |
| <b>525</b> | <b>670250 Alte servicii în domeniile culturii, recreerii și religiei</b>                                      | <b>670250</b>   | <b>2,677,523.00</b> | <b>2,522,125.00</b> | <b>98,898.00</b>  | <b>500,000.00</b>          |
| 526        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01              | 2,667,358.00        | 2,522,125.00        | 98,898.00   | 500,000.00                 |
| 527        | TITLUL II. BUNURI SI SERVICII   | 20              | 2,667,358.00        | 2,522,125.00        | 98,898.00   | 500,000.00                 |
| 528        | Bunuri si servicii  | 2001            | 417,885.00          | 614,573.00          | 25,106.00   | 500,000.00                 |
| 529        | Transport   | 200107          | 417,885.00          | 614,573.00          | 25,106.00   | 500,000.00                 |
| 530        | Alte cheltuieli   | 2030            | 2,249,473.00        | 1,907,552.00        | 73,792.00   | 0.00                       |
| 531        | Protocol si reprezentare  | 203002          | 1,087,802.00        | 1,133,311.00        | 65,792.00   | 0.00                       |
| 532        | Alte cheltuieli cu bunuri si servicii   | 203030          | 1,161,671.00        | 774,241.00          | 8,000.00  | 0.00                       |
| 533        | CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70              | 10,165.00           | 0.00                | 0.00  | 0.00                       |
| 534        | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71              | 10,165.00           | 0.00                | 0.00  | 0.00                       |
| 535        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)   | 7101            | 10,165.00           | 0.00                | 0.00  | 0.00                       |
| 536        | Alte active fixe  | 710130          | 10,165.00           | 0.00                | 0.00  | 0.00                       |
| <b>537</b> | <b>68020401 Camin spital</b>  | <b>68020401</b> | <b>2,964,651.00</b> | <b>3,199,500.00</b> | <b>0.00</b>   | <b>0.00</b>                |
| 538        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01              | 2,968,615.00        | 3,192,000.00        | 0.00  | 0.00                       |
| 539        | TITLUL I. CHELTUIELI DE PERSONAL  | 10              | 2,205,546.00        | 2,357,000.00        | 0.00  | 0.00                       |
| 540        | Cheltuieli cu salariile in bani   | 1001            | 2,108,687.00        | 2,250,800.00        | 0.00  | 0.00                       |
| 541        | Salarii de baza   | 100101          | 1,588,085.00        | 1,713,000.00        | 0.00  | 0.00                       |
| 542        | Sporuri pentru conditii de munca  | 100105          | 213,898.00          | 210,000.00          | 0.00  | 0.00                       |
| 543        | Alte sporuri  | 100106          | 164,364.00          | 165,000.00          | 0.00  | 0.00                       |
| 544        | Indemnizatii de delegare  | 100113          | 0.00                | 2,000.00            | 0.00  | 0.00                       |
| 545        | Indemnizatii de masa  | 100117          | 116,303.00          | 135,000.00          | 0.00  | 0.00                       |
| 546        | Alte drepturi salariale in bani   | 100130          | 26,037.00           | 25,800.00           | 0.00  | 0.00                       |
| 547        | Cheltuieli cu salariile in natura   | 1002            | 50,000.00           | 52,200.00           | 0.00  | 0.00                       |
| 548        | Vouchere de vacanta   | 100206          | 50,000.00           | 52,200.00           | 0.00  | 0.00                       |
| 549        | Contributii   | 1003            | 46,859.00           | 54,000.00           | 0.00  | 0.00                       |
| 550        | Contributie asiguratorie pentru munca   | 100307          | 46,859.00           | 54,000.00           | 0.00  | 0.00                       |
| 551        | TITLUL II. BUNURI SI SERVICII   | 20              | 763,069.00          | 835,000.00          | 0.00  | 0.00                       |
| 552        | Bunuri si servicii  | 2001            | 230,383.00          | 292,000.00          | 0.00  | 0.00                       |
| 553        | Furnituri de birou  | 200101          | 1,998.00            | 1,000.00            | 0.00  | 0.00                       |
| 554        | Materiale pentru curatenie  | 200102          | 39,997.00           | 30,000.00           | 0.00  | 0.00                       |
| 555        | Incalzit, iluminat si forta motrice   | 200103          | 125,000.00          | 117,700.00          | 0.00  | 0.00                       |
| 556        | Apa, canal, salubritate   | 200104          | 51,993.00           | 46,000.00           | 0.00  | 0.00                       |
| 557        | Carburanti si lubrifianti   | 200105          | 2,500.00            | 0.00                | 0.00  | 0.00                       |
| 558        | Piese de schimb   | 200106          | 2,990.00            | 12,000.00           | 0.00  | 0.00                       |

| Nr.        | Denumirea indicatorilor   | Cod indicator   | Executie 2019     | Buget 2020        | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|------------|---|-----------------|-------------------|-------------------|---|----------------------------|
| 559        | Transport   | 200107          | 2,000.00          | 1,500.00          | 0.00  | 0.00                       |
| 560        | Posta, telecomunicatii, radio, televizor, internet  | 200108          | 3,905.00          | 4,300.00          | 0.00  | 0.00                       |
| 561        | Alte bunuri si servicii pentru intretinere si functionare   | 200130          | 0.00              | 79,500.00         | 0.00  | 0.00                       |
| 562        | Reparatii curente   | 2002            | 82,411.00         | 20,000.00         | 0.00  | 0.00                       |
| 563        | Hrana   | 2003            | 397,324.00        | 461,000.00        | 0.00  | 0.00                       |
| 564        | Hrana pentru oameni   | 200301          | 397,324.00        | 461,000.00        | 0.00  | 0.00                       |
| 565        | Medicamente si materiale sanitare   | 2004            | 39,496.00         | 37,000.00         | 0.00  | 0.00                       |
| 566        | Medicamente   | 200401          | 29,999.00         | 30,000.00         | 0.00  | 0.00                       |
| 567        | Materiale sanitare  | 200402          | 1,997.00          | 2,000.00          | 0.00  | 0.00                       |
| 568        | Dezinfectanti   | 200404          | 7,500.00          | 5,000.00          | 0.00  | 0.00                       |
| 569        | Bunuri de natura obiectelor de inventar   | 2005            | 0.00              | 8,000.00          | 0.00  | 0.00                       |
| 570        | Alte obiecte de inventar  | 200530          | 0.00              | 8,000.00          | 0.00  | 0.00                       |
| 571        | Deplasari, detasari, transferari  | 2006            | 2,047.00          | 2,000.00          | 0.00  | 0.00                       |
| 572        | Deplasari interne, detasari, transferari  | 200601          | 2,047.00          | 2,000.00          | 0.00  | 0.00                       |
| 573        | Carti publicatii si materiale documentare   | 2011            | 1,666.00          | 2,000.00          | 0.00  | 0.00                       |
| 574        | Pregatire profesionala  | 2013            | 943.00            | 3,000.00          | 0.00  | 0.00                       |
| 575        | Protectia muncii  | 2014            | 6,000.00          | 6,000.00          | 0.00  | 0.00                       |
| 576        | Alte cheltuieli   | 2030            | 2,799.00          | 4,000.00          | 0.00  | 0.00                       |
| 577        | Protocol si reprezentare  | 203002          | 799.00            | 1,000.00          | 0.00  | 0.00                       |
| 578        | Prime de asigurare non-viata  | 203003          | 2,000.00          | 0.00              | 0.00  | 0.00                       |
| 579        | Alte cheltuieli cu bunuri si servicii   | 203030          | 0.00              | 3,000.00          | 0.00  | 0.00                       |
| 580        | CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70              | 0.00              | 7,500.00          | 0.00  | 0.00                       |
| 581        | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71              | 0.00              | 7,500.00          | 0.00  | 0.00                       |
| 582        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)   | 7101            | 0.00              | 7,500.00          | 0.00  | 0.00                       |
| 583        | Mașini, echipamente si mijloace de transport  | 710102          | 0.00              | 7,500.00          | 0.00  | 0.00                       |
| 584        | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT                                   | 84              | -3,964.00         | 0.00              | 0.00  | 0.00                       |
| 585        | Plăți efectuate în anii precedenți și recuperate în anul curent   | 8501            | -3,964.00         | 0.00              | 0.00  | 0.00                       |
| 586        | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101          | -3,964.00         | 0.00              | 0.00  | 0.00                       |
| <b>587</b> | <b>68020402 Ingrijitori persoane in varsta</b>  | <b>68020402</b> | <b>848,666.00</b> | <b>981,680.00</b> | <b>0.00</b>   | <b>0.00</b>                |
| 588        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01              | 849,242.00        | 981,680.00        | 0.00  | 0.00                       |
| 589        | TITLUL I. CHELTUIELI DE PERSONAL  | 10              | 849,242.00        | 981,680.00        | 0.00  | 0.00                       |
| 590        | Cheltuieli cu salariile in bani   | 1001            | 797,671.00        | 891,840.00        | 0.00  | 0.00                       |
| 591        | Salarii de baza   | 100101          | 708,358.00        | 804,000.00        | 0.00  | 0.00                       |
| 592        | Indemnizatii de masa  | 100117          | 89,313.00         | 87,840.00         | 0.00  | 0.00                       |
| 593        | Cheltuieli cu salariile in natura   | 1002            | 33,900.00         | 63,800.00         | 0.00  | 0.00                       |
| 594        | Vouchere de vacanta   | 100206          | 33,900.00         | 63,800.00         | 0.00  | 0.00                       |
| 595        | Contributii   | 1003            | 17,671.00         | 26,040.00         | 0.00  | 0.00                       |
| 596        | Contributie asiguratorie pentru munca   | 100307          | 17,671.00         | 26,040.00         | 0.00  | 0.00                       |
| 597        | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT                                   | 84              | -576.00           | 0.00              | 0.00  | 0.00                       |
| 598        | Plăți efectuate în anii precedenți și recuperate în anul curent   | 8501            | -576.00           | 0.00              | 0.00  | 0.00                       |

| Nr.        | Denumirea indicatorilor   | Cod indicator   | Executie 2019        | Buget 2020           | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|------------|---|-----------------|----------------------|----------------------|---|----------------------------|
| 599        | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101          | -576.00              | 0.00                 | 0.00  | 0.00                       |
| <b>600</b> | <b>68020502 Asistenta sociala in caz de invaliditate</b>  | <b>68020502</b> | <b>20,838,231.00</b> | <b>15,949,000.00</b> | <b>104,080.00</b>   | <b>0.00</b>                |
| 601        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01              | 20,843,287.00        | 15,949,000.00        | 104,080.00  | 0.00                       |
| 602        | TITLUL I. CHELTUIELI DE PERSONAL  | 10              | 7,818,979.00         | 7,816,000.00         | 0.00  | 0.00                       |
| 603        | Cheltuieli cu salariile in bani   | 1001            | 7,647,288.00         | 7,646,000.00         | 0.00  | 0.00                       |
| 604        | Salarii de baza   | 100101          | 6,764,931.00         | 6,764,000.00         | 0.00  | 0.00                       |
| 605        | Indemnizatii de masa  | 100117          | 882,357.00           | 882,000.00           | 0.00  | 0.00                       |
| 606        | Contributii   | 1003            | 171,691.00           | 170,000.00           | 0.00  | 0.00                       |
| 607        | Contributie asiguratorie pentru munca   | 100307          | 171,691.00           | 170,000.00           | 0.00  | 0.00                       |
| 608        | TITLUL IX ASISTENTA SOCIALA   | 57              | 13,024,308.00        | 8,133,000.00         | 104,080.00  | 0.00                       |
| 609        | Ajutoare sociale  | 5702            | 13,024,308.00        | 8,133,000.00         | 104,080.00  | 0.00                       |
| 610        | Ajutoare sociale in numerar   | 570201          | 13,024,308.00        | 8,133,000.00         | 104,080.00  | 0.00                       |
| 611        | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT                                   | 84              | -5,056.00            | 0.00                 | 0.00  | 0.00                       |
| 612        | Plăți efectuate în anii precedenți și recuperate în anul curent   | 8501            | -5,056.00            | 0.00                 | 0.00  | 0.00                       |
| 613        | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101          | -5,056.00            | 0.00                 | 0.00  | 0.00                       |
| <b>614</b> | <b>68020601 Centrul de zi Rozmarin</b>  | <b>68020601</b> | <b>1,205,269.00</b>  | <b>1,886,659.00</b>  | <b>46,221.00</b>  | <b>0.00</b>                |
| 615        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01              | 1,205,269.00         | 1,871,659.00         | 46,221.00   | 0.00                       |
| 616        | TITLUL I. CHELTUIELI DE PERSONAL  | 10              | 1,045,497.00         | 1,338,183.00         | 0.00  | 0.00                       |
| 617        | Cheltuieli cu salariile in bani   | 1001            | 999,913.00           | 1,116,819.00         | 0.00  | 0.00                       |
| 618        | Salarii de baza   | 100101          | 939,800.00           | 1,040,530.00         | 0.00  | 0.00                       |
| 619        | Indemnizatii de masa  | 100117          | 60,113.00            | 76,289.00            | 0.00  | 0.00                       |
| 620        | Cheltuieli cu salariile in natura   | 1002            | 23,200.00            | 26,100.00            | 0.00  | 0.00                       |
| 621        | Vouchere de vacanta   | 100206          | 23,200.00            | 26,100.00            | 0.00  | 0.00                       |
| 622        | Contributii   | 1003            | 22,384.00            | 195,264.00           | 0.00  | 0.00                       |
| 623        | Contributie asiguratorie pentru munca   | 100307          | 22,384.00            | 195,264.00           | 0.00  | 0.00                       |
| 624        | TITLUL II. BUNURI SI SERVICII   | 20              | 159,772.00           | 533,476.00           | 46,221.00   | 0.00                       |
| 625        | Bunuri si servicii  | 2001            | 50,924.00            | 203,388.00           | 21,531.00   | 0.00                       |
| 626        | Furnituri de birou  | 200101          | 354.00               | 18,000.00            | 0.00  | 0.00                       |
| 627        | Materiale pentru curatenie  | 200102          | 271.00               | 21,888.00            | 0.00  | 0.00                       |
| 628        | Incalzit, iluminat si forta motrice   | 200103          | 19,113.00            | 50,000.00            | 0.00  | 0.00                       |
| 629        | Apa, canal, salubritate   | 200104          | 2,210.00             | 10,000.00            | 0.00  | 0.00                       |
| 630        | Carburanti si lubrifianti   | 200105          | 18,635.00            | 30,000.00            | 0.00  | 0.00                       |
| 631        | Piese de schimb   | 200106          | 2,312.00             | 10,000.00            | 0.00  | 0.00                       |
| 632        | Posta, telecomunicatii, radio, televizor, internet  | 200108          | 2,843.00             | 7,000.00             | 0.00  | 0.00                       |
| 633        | Materiale si prestari de servicii cu caracter functional  | 200109          | 836.00               | 32,000.00            | 4,290.00  | 0.00                       |
| 634        | Alte bunuri si servicii pentru intretinere si functionare   | 200130          | 4,350.00             | 24,500.00            | 17,241.00   | 0.00                       |
| 635        | Reparatii curente   | 2002            | 48,781.00            | 50,000.00            | 0.00  | 0.00                       |
| 636        | Hrana   | 2003            | 46,875.00            | 216,328.00           | 24,690.00   | 0.00                       |
| 637        | Hrana pentru oameni   | 200301          | 46,875.00            | 216,328.00           | 24,690.00   | 0.00                       |



| Nr.        | Denumirea indicatorilor   | Cod indicator   | Executie 2019       | Buget 2020          | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|------------|---|-----------------|---------------------|---------------------|---|----------------------------|
| 638        | Medicamente si materiale sanitare   | 2004            | 2,260.00            | 12,260.00           | 0.00  | 0.00                       |
| 639        | Medicamente   | 200401          | 2,260.00            | 5,260.00            | 0.00  | 0.00                       |
| 640        | Materiale sanitare  | 200402          | 0.00                | 1,000.00            | 0.00  | 0.00                       |
| 641        | Dezinfectanti   | 200404          | 0.00                | 6,000.00            | 0.00  | 0.00                       |
| 642        | Bunuri de natura obiectelor de inventar   | 2005            | 3,066.00            | 19,000.00           | 0.00  | 0.00                       |
| 643        | Uniforme si echipamente   | 200501          | 0.00                | 2,000.00            | 0.00  | 0.00                       |
| 644        | Alte obiecte de inventar  | 200530          | 3,066.00            | 17,000.00           | 0.00  | 0.00                       |
| 645        | Deplasari, detasari, transferari  | 2006            | 0.00                | 3,000.00            | 0.00  | 0.00                       |
| 646        | Deplasari interne, detasari, transferari  | 200601          | 0.00                | 3,000.00            | 0.00  | 0.00                       |
| 647        | Pregatire profesionala  | 2013            | 0.00                | 12,000.00           | 0.00  | 0.00                       |
| 648        | Protectia muncii  | 2014            | 0.00                | 500.00              | 0.00  | 0.00                       |
| 649        | Alte cheltuieli   | 2030            | 7,866.00            | 17,000.00           | 0.00  | 0.00                       |
| 650        | Protocol si reprezentare  | 203002          | 0.00                | 7,500.00            | 0.00  | 0.00                       |
| 651        | Prime de asigurare non-viata  | 203003          | 6,423.00            | 8,000.00            | 0.00  | 0.00                       |
| 652        | Alte cheltuieli cu bunuri si servicii   | 203030          | 1,443.00            | 1,500.00            | 0.00  | 0.00                       |
| 653        | CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70              | 0.00                | 15,000.00           | 0.00  | 0.00                       |
| 654        | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71              | 0.00                | 15,000.00           | 0.00  | 0.00                       |
| 655        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)   | 7101            | 0.00                | 15,000.00           | 0.00  | 0.00                       |
| 656        | Mașini, echipamente si mijloace de transport  | 710102          | 0.00                | 10,000.00           | 0.00  | 0.00                       |
| 657        | Alte active fixe  | 710130          | 0.00                | 5,000.00            | 0.00  | 0.00                       |
| <b>658</b> | <b>68020602 Centrul de violenta in I.E.E.S.R</b>  | <b>68020602</b> | <b>330,004.00</b>   | <b>371,167.00</b>   | <b>0.00</b>   | <b>0.00</b>                |
| 659        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01              | 330,004.00          | 371,167.00          | 0.00  | 0.00                       |
| 660        | TITLUL VII ALTE TRANSFERURI (cod 55.01)   | 55              | 330,004.00          | 371,167.00          | 0.00  | 0.00                       |
| 661        | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501            | 330,004.00          | 371,167.00          | 0.00  | 0.00                       |
| 662        | Alte transferuri curente interne  | 550118          | 330,004.00          | 371,167.00          | 0.00  | 0.00                       |
| <b>663</b> | <b>68020603 Centrul de zi perseverenta</b>  | <b>68020603</b> | <b>447,952.00</b>   | <b>801,136.00</b>   | <b>0.00</b>   | <b>0.00</b>                |
| 664        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01              | 447,952.00          | 801,136.00          | 0.00  | 0.00                       |
| 665        | TITLUL VII ALTE TRANSFERURI (cod 55.01)   | 55              | 447,952.00          | 801,136.00          | 0.00  | 0.00                       |
| 666        | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501            | 447,952.00          | 801,136.00          | 0.00  | 0.00                       |
| 667        | Alte transferuri curente interne  | 550118          | 447,952.00          | 801,136.00          | 0.00  | 0.00                       |
| <b>668</b> | <b>Centrul de primiri urgente adapost</b>   | <b>68020604</b> | <b>24,823.00</b>    | <b>99,420.00</b>    | <b>0.00</b>   | <b>0.00</b>                |
| 669        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01              | 24,823.00           | 99,420.00           | 0.00  | 0.00                       |
| 670        | TITLUL VII ALTE TRANSFERURI (cod 55.01)   | 55              | 24,823.00           | 99,420.00           | 0.00  | 0.00                       |
| 671        | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501            | 24,823.00           | 99,420.00           | 0.00  | 0.00                       |
| 672        | Alte transferuri curente interne  | 550118          | 24,823.00           | 99,420.00           | 0.00  | 0.00                       |
| <b>673</b> | <b>680211 Crese</b>   | <b>680211</b>   | <b>4,884,645.00</b> | <b>7,046,122.00</b> | <b>552,603.00</b>   | <b>10,975,620.00</b>       |
| 674        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01              | 4,884,645.00        | 6,861,122.00        | 466,416.00  | 10,975,620.00              |

| Nr.        | Denumirea indicatorilor  | Cod indicator   | Executie 2019     | Buget 2020        | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|------------|--|-----------------|-------------------|-------------------|---|----------------------------|
| 675        | TITLUL I. CHELTUIELI DE PERSONAL   | 10              | 4,234,936.00      | 4,438,477.00      | 0.00  | 0.00                       |
| 676        | Cheltuieli cu salariile in bani  | 1001            | 4,022,033.00      | 4,188,486.00      | 0.00  | 0.00                       |
| 677        | Salarii de baza  | 100101          | 3,711,237.00      | 3,799,793.00      | 0.00  | 0.00                       |
| 678        | Indemnizatii de masa   | 100117          | 310,796.00        | 388,693.00        | 0.00  | 0.00                       |
| 679        | Cheltuieli cu salariile in natura  | 1002            | 124,450.00        | 137,750.00        | 0.00  | 0.00                       |
| 680        | Vouchere de vacanta  | 100206          | 124,450.00        | 137,750.00        | 0.00  | 0.00                       |
| 681        | Contributii  | 1003            | 88,453.00         | 112,241.00        | 0.00  | 0.00                       |
| 682        | Contributie asiguratorie pentru munca  | 100307          | 88,453.00         | 112,241.00        | 0.00  | 0.00                       |
| 683        | TITLUL II. BUNURI SI SERVICII  | 20              | 649,709.00        | 1,019,000.00      | 428,931.00  | 275,000.00                 |
| 684        | Bunuri si servicii   | 2001            | 181,716.00        | 488,000.00        | 92,787.00   | 0.00                       |
| 685        | Furnituri de birou   | 200101          | 0.00              | 5,000.00          | 458.00  | 0.00                       |
| 686        | Materiale pentru curatenie   | 200102          | 22,256.00         | 118,000.00        | 72,036.00   | 0.00                       |
| 687        | Incalzit, iluminat si forta motrice  | 200103          | 113,260.00        | 100,000.00        | 7,887.00  | 0.00                       |
| 688        | Apa, canal, salubritate  | 200104          | 19,788.00         | 40,000.00         | 3,167.00  | 0.00                       |
| 689        | Carburanti si lubrifianti  | 200105          | 3,779.00          | 30,000.00         | 0.00  | 0.00                       |
| 690        | Piese de schimb  | 200106          | 0.00              | 30,000.00         | 2,050.00  | 0.00                       |
| 691        | Posta, telecomunicatii, radio, televizor, internet   | 200108          | 9,938.00          | 25,000.00         | 733.00  | 0.00                       |
| 692        | Materiale si prestari de servicii cu caracter functional   | 200109          | 1,655.00          | 70,000.00         | 6,356.00  | 0.00                       |
| 693        | Alte bunuri si servicii pentru intretinere si functionare  | 200130          | 11,040.00         | 70,000.00         | 100.00  | 0.00                       |
| 694        | Reparatii curente  | 2002            | 131,432.00        | 75,000.00         | 223,383.00  | 25,000.00                  |
| 695        | Hrana  | 2003            | 262,947.00        | 250,000.00        | 106,500.00  | 250,000.00                 |
| 696        | Hrana pentru oameni  | 200301          | 262,947.00        | 250,000.00        | 106,500.00  | 250,000.00                 |
| 697        | Medicamente si materiale sanitare  | 2004            | 7,740.00          | 35,000.00         | 4,911.00  | 0.00                       |
| 698        | Medicamente  | 200401          | 441.00            | 5,000.00          | 0.00  | 0.00                       |
| 699        | Dezinfectanti  | 200404          | 7,299.00          | 30,000.00         | 4,911.00  | 0.00                       |
| 700        | Bunuri de natura obiectelor de inventar  | 2005            | 62,047.00         | 150,000.00        | 0.00  | 0.00                       |
| 701        | Lenjerie si accesorii de pat   | 200503          | 32,190.00         | 0.00              | 0.00  | 0.00                       |
| 702        | Alte obiecte de inventar   | 200530          | 29,857.00         | 150,000.00        | 0.00  | 0.00                       |
| 703        | Pregatire profesionala   | 2013            | 3,827.00          | 20,000.00         | 1,350.00  | 0.00                       |
| 704        | Protectia muncii   | 2014            | 0.00              | 1,000.00          | 0.00  | 0.00                       |
| 705        | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58              | 0.00              | 1,403,645.00      | 37,485.00   | 10,700,620.00              |
| 706        | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)   | 5801            | 0.00              | 1,403,645.00      | 37,485.00   | 10,700,620.00              |
| 707        | Finantarea nationala   | 580101          | 0.00              | 43,153.00         | 37,485.00   | 384,089.00                 |
| 708        | Finantarea externa nerambursabila  | 580102          | 0.00              | 243,072.00        | 0.00  | 2,177,952.00               |
| 709        | Cheltuieli neeligibile   | 580103          | 0.00              | 1,117,420.00      | 0.00  | 8,138,579.00               |
| 710        | CHELTUIELI DE CAPITAL (cod 71+72+75)   | 70              | 0.00              | 185,000.00        | 86,187.00   | 0.00                       |
| 711        | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71              | 0.00              | 185,000.00        | 86,187.00   | 0.00                       |
| 712        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)  | 7101            | 0.00              | 185,000.00        | 86,187.00   | 0.00                       |
| 713        | Mașini, echipamente si mijloace de transport   | 710102          | 0.00              | 185,000.00        | 0.00  | 0.00                       |
| 714        | Mobilier, aparatură birotică și alte active corporale  | 710103          | 0.00              | 0.00              | 86,187.00   | 0.00                       |
| <b>715</b> | <b>68021501 Ajutor social</b>  | <b>68021501</b> | <b>360,375.00</b> | <b>794,000.00</b> | <b>31,089.00</b>  | <b>0.00</b>                |
| 716        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)   | 01              | 360,375.00        | 794,000.00        | 31,089.00   | 0.00                       |

| Nr.        | Denumirea indicatorilor  | Cod indicator   | Executie 2019       | Buget 2020           | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|------------|--|-----------------|---------------------|----------------------|---|----------------------------|
| 717        | TITLUL II. BUNURI SI SERVICII                                  | 20              | 360,375.00          | 772,000.00           | 31,089.00   | 0.00                       |
| 718        | Bunuri si servicii   | 2001            | 259,532.00          | 444,000.00           | 22,857.00   | 0.00                       |
| 719        | Furnituri de birou   | 200101          | 484.00              | 10,000.00            | 0.00  | 0.00                       |
| 720        | Materiale pentru curatenie                                     | 200102          | 992.00              | 10,000.00            | 6,470.00  | 0.00                       |
| 721        | Incalzit, iluminat si forta motrice                            | 200103          | 90,806.00           | 85,000.00            | 0.00  | 0.00                       |
| 722        | Apa, canal, salubritate  | 200104          | 56,141.00           | 58,000.00            | 0.00  | 0.00                       |
| 723        | Posta, telecomunicatii, radio, televizor, internet             | 200108          | 3,752.00            | 10,000.00            | 0.00  | 0.00                       |
| 724        | Materiale si prestari de servicii cu caracter functional       | 200109          | 3,510.00            | 86,000.00            | 0.00  | 0.00                       |
| 725        | Alte bunuri si servicii pentru intretinere si functionare      | 200130          | 103,847.00          | 185,000.00           | 16,387.00   | 0.00                       |
| 726        | Reparatii curente  | 2002            | 59,833.00           | 200,000.00           | 0.00  | 0.00                       |
| 727        | Medicamente si materiale sanitare                              | 2004            | 1,493.00            | 12,000.00            | 8,232.00  | 0.00                       |
| 728        | Medicamente  | 200401          | 1,493.00            | 4,000.00             | 0.00  | 0.00                       |
| 729        | Materiale sanitare   | 200402          | 0.00                | 3,000.00             | 4,116.00  | 0.00                       |
| 730        | Dezinfectanti  | 200404          | 0.00                | 5,000.00             | 4,116.00  | 0.00                       |
| 731        | Bunuri de natura obiectelor de inventar                        | 2005            | 39,517.00           | 95,000.00            | 0.00  | 0.00                       |
| 732        | Lenjerie si accesorii de pat                                   | 200503          | 29,327.00           | 25,000.00            | 0.00  | 0.00                       |
| 733        | Alte obiecte de inventar                                       | 200530          | 10,190.00           | 70,000.00            | 0.00  | 0.00                       |
| 734        | Deplasari, detasari, transferari                               | 2006            | 0.00                | 5,000.00             | 0.00  | 0.00                       |
| 735        | Deplasari interne, detasari, transferari                       | 200601          | 0.00                | 5,000.00             | 0.00  | 0.00                       |
| 736        | Pregatire profesionala   | 2013            | 0.00                | 10,000.00            | 0.00  | 0.00                       |
| 737        | Protectia muncii   | 2014            | 0.00                | 2,000.00             | 0.00  | 0.00                       |
| 738        | Alte cheltuieli  | 2030            | 0.00                | 4,000.00             | 0.00  | 0.00                       |
| 739        | Reclama si publicitate   | 203001          | 0.00                | 4,000.00             | 0.00  | 0.00                       |
| 740        | TITLUL IX ASISTENTA SOCIALA                                    | 57              | 0.00                | 22,000.00            | 0.00  | 0.00                       |
| 741        | Ajutoare sociale   | 5702            | 0.00                | 22,000.00            | 0.00  | 0.00                       |
| 742        | Ajutoare sociale in numerar                                    | 570201          | 0.00                | 22,000.00            | 0.00  | 0.00                       |
| <b>743</b> | <b>68021502 Cantine de ajutor social</b>                       | <b>68021502</b> | <b>5,000,493.00</b> | <b>3,500,000.00</b>  | <b>627,667.00</b>   | <b>0.00</b>                |
| 744        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)     | 01              | 5,000,493.00        | 3,500,000.00         | 627,667.00  | 0.00                       |
| 745        | TITLUL II. BUNURI SI SERVICII                                  | 20              | 5,000,493.00        | 3,500,000.00         | 627,667.00  | 0.00                       |
| 746        | Hrana  | 2003            | 5,000,493.00        | 3,500,000.00         | 627,667.00  | 0.00                       |
| 747        | Hrana pentru oameni  | 200301          | 5,000,493.00        | 3,500,000.00         | 627,667.00  | 0.00                       |
| <b>748</b> | <b>68025050 Alte cheltuieli in domeniul asistentei sociale</b> | <b>68025050</b> | <b>7,980,626.00</b> | <b>10,558,408.00</b> | <b>150,093.00</b>   | <b>0.00</b>                |
| 749        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)     | 01              | 7,840,379.00        | 10,321,408.00        | 150,093.00  | 0.00                       |
| 750        | TITLUL I. CHELTUIELI DE PERSONAL                               | 10              | 5,395,600.00        | 5,759,956.00         | 0.00  | 0.00                       |
| 751        | Cheltuieli cu salariile in bani                                | 1001            | 4,855,201.00        | 5,007,144.00         | 0.00  | 0.00                       |
| 752        | Salarii de baza  | 100101          | 4,634,217.00        | 4,697,144.00         | 0.00  | 0.00                       |
| 753        | Indemnizatii de masa   | 100117          | 220,984.00          | 310,000.00           | 0.00  | 0.00                       |
| 754        | Cheltuieli cu salariile in natura                              | 1002            | 418,850.00          | 550,312.00           | 0.00  | 0.00                       |
| 755        | Vouchere de vacanta  | 100206          | 418,850.00          | 550,312.00           | 0.00  | 0.00                       |
| 756        | Contributii  | 1003            | 121,549.00          | 202,500.00           | 0.00  | 0.00                       |
| 757        | Contributie asiguratorie pentru munca                          | 100307          | 121,549.00          | 202,500.00           | 0.00  | 0.00                       |
| 758        | TITLUL II. BUNURI SI SERVICII                                  | 20              | 737,779.00          | 1,423,632.00         | 79,631.00   | 0.00                       |
| 759        | Bunuri si servicii   | 2001            | 481,239.00          | 924,836.00           | 79,631.00   | 0.00                       |
| 760        | Furnituri de birou   | 200101          | 26,675.00           | 37,143.00            | 3,516.00  | 0.00                       |
| 761        | Materiale pentru curatenie                                     | 200102          | 1,399.00            | 57,092.00            | 27,091.00   | 0.00                       |

| Nr. | Denumirea indicatorilor   | Cod indicator | Executie 2019 | Buget 2020   | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|-----|---|---------------|---------------|--------------|---|----------------------------|
| 762 | Incalzit, iluminat si forta motrice   | 200103        | 89,123.00     | 158,149.00   | 0.00  | 0.00                       |
| 763 | Apa, canal, salubritate   | 200104        | 4,452.00      | 25,542.00    | 0.00  | 0.00                       |
| 764 | Carburanti si lubrifianti   | 200105        | 55,749.00     | 84,550.00    | 0.00  | 0.00                       |
| 765 | Piese de schimb   | 200106        | 70.00         | 50,000.00    | 0.00  | 0.00                       |
| 766 | Posta, telecomunicatii, radio, televizor, internet                          | 200108        | 34,954.00     | 63,962.00    | 8,622.00  | 0.00                       |
| 767 | Materiale si prestari de servicii cu caracter functional                    | 200109        | 5,426.00      | 70,000.00    | 8,232.00  | 0.00                       |
| 768 | Alte bunuri si servicii pentru intretinere si functionare                   | 200130        | 263,391.00    | 378,398.00   | 32,170.00   | 0.00                       |
| 769 | Reparatii curente   | 2002          | 193,935.00    | 50,000.00    | 0.00  | 0.00                       |
| 770 | Medicamente si materiale sanitare   | 2004          | 0.00          | 12,000.00    | 0.00  | 0.00                       |
| 771 | Materiale sanitare  | 200402        | 0.00          | 10,000.00    | 0.00  | 0.00                       |
| 772 | Dezinfectanti   | 200404        | 0.00          | 2,000.00     | 0.00  | 0.00                       |
| 773 | Bunuri de natura obiectelor de inventar                                     | 2005          | 17,758.00     | 53,500.00    | 0.00  | 0.00                       |
| 774 | Uniforme si echipamente   | 200501        | 0.00          | 3,500.00     | 0.00  | 0.00                       |
| 775 | Alte obiecte de inventar  | 200530        | 17,758.00     | 50,000.00    | 0.00  | 0.00                       |
| 776 | Deplasari, detasari, transferari  | 2006          | 3,785.00      | 5,000.00     | 0.00  | 0.00                       |
| 777 | Deplasari interne, detasari, transferari                                    | 200601        | 3,785.00      | 5,000.00     | 0.00  | 0.00                       |
| 778 | Carti publicatii si materiale documentare                                   | 2011          | 3,518.00      | 6,000.00     | 0.00  | 0.00                       |
| 779 | Pregatire profesionala  | 2013          | 3,518.00      | 40,000.00    | 0.00  | 0.00                       |
| 780 | Protectia muncii  | 2014          | 120.00        | 5,000.00     | 0.00  | 0.00                       |
| 781 | Alte cheltuieli   | 2030          | 33,906.00     | 327,296.00   | 0.00  | 0.00                       |
| 782 | Reclama si publicitate  | 203001        | 714.00        | 15,000.00    | 0.00  | 0.00                       |
| 783 | Protocol si reprezentare  | 203002        | 100.00        | 30,000.00    | 0.00  | 0.00                       |
| 784 | Prime de asigurare non-viata  | 203003        | 5,242.00      | 20,000.00    | 0.00  | 0.00                       |
| 785 | Chirii  | 203004        | 12,127.00     | 150,936.00   | 0.00  | 0.00                       |
| 786 | Alte cheltuieli cu bunuri si servicii                                       | 203030        | 15,723.00     | 111,360.00   | 0.00  | 0.00                       |
| 787 | TITLUL IV SUBVENTII   | 40            | 253,503.00    | 410,000.00   | 70,462.00   | 0.00                       |
| 788 | Subventii pentru acoperirea diferentelor de pret si tarif                   | 4003          | 253,503.00    | 410,000.00   | 70,462.00   | 0.00                       |
| 789 | TITLUL IX ASISTENTA SOCIALA   | 57            | 474,852.00    | 1,500,000.00 | 0.00  | 0.00                       |
| 790 | Ajutoare sociale  | 5702          | 474,852.00    | 1,500,000.00 | 0.00  | 0.00                       |
| 791 | Ajutoare sociale in numerar   | 570201        | 474,852.00    | 1,500,000.00 | 0.00  | 0.00                       |
| 792 | TITLUL X ALTE CHELTUIELI  | 59            | 978,645.00    | 1,227,820.00 | 0.00  | 0.00                       |
| 793 | Burse   | 5901          | 0.00          | 4,000.00     | 0.00  | 0.00                       |
| 794 | Asociatii si fundatii   | 5911          | 828,925.00    | 1,073,820.00 | 0.00  | 0.00                       |
| 795 | Sume aferente persoanelor cu handicap neincadrate                           | 5940          | 149,720.00    | 150,000.00   | 0.00  | 0.00                       |
| 796 | CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70            | 158,998.00    | 237,000.00   | 0.00  | 0.00                       |
| 797 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                         | 71            | 158,998.00    | 237,000.00   | 0.00  | 0.00                       |
| 798 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                             | 7101          | 158,998.00    | 237,000.00   | 0.00  | 0.00                       |
| 799 | Construcții   | 710101        | 0.00          | 50,000.00    | 0.00  | 0.00                       |
| 800 | Mașini, echipamente si mijloace de transport                                | 710102        | 158,998.00    | 105,000.00   | 0.00  | 0.00                       |
| 801 | Alte active fixe  | 710130        | 0.00          | 82,000.00    | 0.00  | 0.00                       |
| 802 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84            | -18,751.00    | 0.00         | 0.00  | 0.00                       |
| 803 | Plăți efectuate în anii precedenți și recuperate în anul curent             | 8501          | -18,751.00    | 0.00         | 0.00  | 0.00                       |

| Nr.        | Denumirea indicatorilor  | Cod indicator   | Executie 2019       | Buget 2020           | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|------------|--|-----------------|---------------------|----------------------|---|----------------------------|
| 804        | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local                                  | 850101          | -18,751.00          | 0.00                 | 0.00  | 0.00                       |
| <b>805</b> | <b>70020301 Dezvoltarea sistemului de locuinte</b>   | <b>70020301</b> | <b>1,413,571.00</b> | <b>21,121,855.00</b> | <b>325,148.00</b>   | <b>36,357,384.00</b>       |
| 806        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)   | 01              | 1,076,346.00        | 15,271,382.00        | 0.00  | 0.00                       |
| 807        | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58              | 1,076,346.00        | 15,271,382.00        | 0.00  | 0.00                       |
| 808        | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)   | 5801            | 1,076,346.00        | 15,271,382.00        | 0.00  | 0.00                       |
| 809        | Finantarea nationala   | 580101          | 433,466.00          | 5,524,355.00         | 0.00  | 0.00                       |
| 810        | Finantarea externa nerambursabila  | 580102          | 372,268.00          | 5,749,835.00         | 0.00  | 0.00                       |
| 811        | Cheltuieli neeligibile   | 580103          | 270,612.00          | 3,997,192.00         | 0.00  | 0.00                       |
| 812        | CHELTUIELI DE CAPITAL (cod 71+72+75)   | 70              | 337,225.00          | 5,850,473.00         | 325,148.00  | 36,357,384.00              |
| 813        | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71              | 337,225.00          | 5,850,473.00         | 325,148.00  | 36,357,384.00              |
| 814        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)  | 7101            | 337,225.00          | 5,850,473.00         | 325,148.00  | 36,357,384.00              |
| 815        | Construcții  | 710101          | 337,225.00          | 5,850,473.00         | 325,148.00  | 36,357,384.00              |
| <b>816</b> | <b>700206 Iluminat public si electrificari rurale</b>  | <b>700206</b>   | <b>4,078,950.00</b> | <b>6,623,911.00</b>  | <b>1,115,052.00</b>   | <b>23,754,000.00</b>       |
| 817        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)   | 01              | 3,979,752.00        | 5,835,688.00         | 1,115,052.00  | 15,644,000.00              |
| 818        | TITLUL II. BUNURI SI SERVICII  | 20              | 3,979,752.00        | 5,835,688.00         | 1,115,052.00  | 15,644,000.00              |
| 819        | Bunuri si servicii   | 2001            | 1,942,733.00        | 2,014,377.00         | 224,247.00  | 150,000.00                 |
| 820        | Incalzit, iluminat si forta motrice  | 200103          | 1,942,352.00        | 2,013,377.00         | 224,247.00  | 0.00                       |
| 821        | Alte bunuri si servicii pentru intretinere si functionare  | 200130          | 381.00              | 1,000.00             | 0.00  | 150,000.00                 |
| 822        | Reparatii curente  | 2002            | 1,910,685.00        | 3,350,684.00         | 882,555.00  | 15,149,000.00              |
| 823        | Alte cheltuieli  | 2030            | 126,334.00          | 470,627.00           | 8,250.00  | 345,000.00                 |
| 824        | Alte cheltuieli cu bunuri si servicii  | 203030          | 126,334.00          | 470,627.00           | 8,250.00  | 345,000.00                 |
| 825        | CHELTUIELI DE CAPITAL (cod 71+72+75)   | 70              | 99,198.00           | 788,223.00           | 0.00  | 8,110,000.00               |
| 826        | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71              | 99,198.00           | 788,223.00           | 0.00  | 8,110,000.00               |
| 827        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)  | 7101            | 99,198.00           | 788,223.00           | 0.00  | 8,110,000.00               |
| 828        | Construcții  | 710101          | 1,023.00            | 743,223.00           | 0.00  | 8,110,000.00               |
| 829        | Mașini, echipamente si mijloace de transport   | 710102          | 0.00                | 45,000.00            | 0.00  | 0.00                       |
| 830        | Alte active fixe   | 710130          | 98,175.00           | 0.00                 | 0.00  | 0.00                       |
| <b>831</b> | <b>70025001 Administratia gradinii ZOO</b>   | <b>70025001</b> | <b>3,820,066.00</b> | <b>6,214,097.00</b>  | <b>230,565.00</b>   | <b>550,000.00</b>          |
| 832        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)   | 01              | 3,794,121.00        | 5,684,097.00         | 230,565.00  | 100,000.00                 |
| 833        | TITLUL I. CHELTUIELI DE PERSONAL   | 10              | 2,240,982.00        | 2,301,097.00         | 0.00  | 0.00                       |
| 834        | Cheltuieli cu salariile in bani  | 1001            | 2,140,050.00        | 2,185,572.00         | 0.00  | 0.00                       |
| 835        | Salarii de baza  | 100101          | 2,008,137.00        | 2,031,520.00         | 0.00  | 0.00                       |
| 836        | Indemnizatii de masa   | 100117          | 131,913.00          | 154,052.00           | 0.00  | 0.00                       |
| 837        | Cheltuieli cu salariile in natura  | 1002            | 53,350.00           | 55,100.00            | 0.00  | 0.00                       |
| 838        | Vouchere de vacanta  | 100206          | 53,350.00           | 55,100.00            | 0.00  | 0.00                       |
| 839        | Contributii  | 1003            | 47,582.00           | 60,425.00            | 0.00  | 0.00                       |
| 840        | Contributie asiguratorie pentru munca  | 100307          | 47,582.00           | 60,425.00            | 0.00  | 0.00                       |
| 841        | TITLUL II. BUNURI SI SERVICII  | 20              | 1,553,139.00        | 3,383,000.00         | 230,565.00  | 100,000.00                 |
| 842        | Bunuri si servicii   | 2001            | 694,351.00          | 1,022,000.00         | 35,089.00   | 100,000.00                 |

| Nr.        | Denumirea indicatorilor   | Cod indicator   | Executie 2019        | Buget 2020           | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|------------|---|-----------------|----------------------|----------------------|---|----------------------------|
| 843        | Furnituri de birou  | 200101          | 8,552.00             | 27,000.00            | 2,261.00  | 0.00                       |
| 844        | Materiale pentru curatenie  | 200102          | 0.00                 | 50,000.00            | 0.00  | 0.00                       |
| 845        | Incalzit, iluminat si forta motrice   | 200103          | 305,384.00           | 200,000.00           | 15,325.00   | 0.00                       |
| 846        | Apa, canal, salubritate   | 200104          | 55,935.00            | 90,000.00            | 4,919.00  | 0.00                       |
| 847        | Carburanti si lubrifianti   | 200105          | 117,855.00           | 100,000.00           | 0.00  | 100,000.00                 |
| 848        | Piese de schimb   | 200106          | 9,256.00             | 70,000.00            | 0.00  | 0.00                       |
| 849        | Transport   | 200107          | 0.00                 | 50,000.00            | 0.00  | 0.00                       |
| 850        | Posta, telecomunicatii, radio, televizor, internet  | 200108          | 37,157.00            | 45,000.00            | 1,219.00  | 0.00                       |
| 851        | Materiale si prestari de servicii cu caracter functional  | 200109          | 26,306.00            | 140,000.00           | 1,880.00  | 0.00                       |
| 852        | Alte bunuri si servicii pentru intretinere si functionare   | 200130          | 133,906.00           | 250,000.00           | 9,485.00  | 0.00                       |
| 853        | Reparatii curente   | 2002            | 460,232.00           | 1,825,000.00         | 175,596.00  | 0.00                       |
| 854        | Hrana   | 2003            | 125,205.00           | 172,000.00           | 3,347.00  | 0.00                       |
| 855        | Hrana pentru oameni   | 200301          | 0.00                 | 22,000.00            | 0.00  | 0.00                       |
| 856        | Hrana pentru animale  | 200302          | 125,205.00           | 150,000.00           | 3,347.00  | 0.00                       |
| 857        | Medicamente si materiale sanitare   | 2004            | 0.00                 | 40,000.00            | 0.00  | 0.00                       |
| 858        | Medicamente   | 200401          | 0.00                 | 15,000.00            | 0.00  | 0.00                       |
| 859        | Materiale sanitare  | 200402          | 0.00                 | 15,000.00            | 0.00  | 0.00                       |
| 860        | Dezinfectanti   | 200404          | 0.00                 | 10,000.00            | 0.00  | 0.00                       |
| 861        | Bunuri de natura obiectelor de inventar   | 2005            | 1,667.00             | 70,000.00            | 0.00  | 0.00                       |
| 862        | Uniforme si echipamente   | 200501          | 0.00                 | 40,000.00            | 0.00  | 0.00                       |
| 863        | Alte obiecte de inventar  | 200530          | 1,667.00             | 30,000.00            | 0.00  | 0.00                       |
| 864        | Deplasari, detasari, transferari  | 2006            | 165.00               | 15,000.00            | 0.00  | 0.00                       |
| 865        | Deplasari interne, detasari, transferari  | 200601          | 165.00               | 5,000.00             | 0.00  | 0.00                       |
| 866        | Deplasari in strainatate  | 200602          | 0.00                 | 10,000.00            | 0.00  | 0.00                       |
| 867        | Pregatire profesionala  | 2013            | 0.00                 | 5,000.00             | 0.00  | 0.00                       |
| 868        | Protectia muncii  | 2014            | 10,025.00            | 10,000.00            | 0.00  | 0.00                       |
| 869        | Munitie, furnituri si armament de natura activelor fixe pentru armata   | 2015            | 0.00                 | 1,000.00             | 0.00  | 0.00                       |
| 870        | Alte cheltuieli   | 2030            | 261,494.00           | 223,000.00           | 16,533.00   | 0.00                       |
| 871        | Reclama si publicitate  | 203001          | 4,998.00             | 5,000.00             | 0.00  | 0.00                       |
| 872        | Prime de asigurare non-viata  | 203003          | 9,247.00             | 38,000.00            | 0.00  | 0.00                       |
| 873        | Alte cheltuieli cu bunuri si servicii   | 203030          | 247,249.00           | 180,000.00           | 16,533.00   | 0.00                       |
| 874        | CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70              | 52,644.00            | 530,000.00           | 0.00  | 450,000.00                 |
| 875        | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71              | 52,644.00            | 530,000.00           | 0.00  | 450,000.00                 |
| 876        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)   | 7101            | 52,644.00            | 530,000.00           | 0.00  | 450,000.00                 |
| 877        | Construcții   | 710101          | 30,000.00            | 100,000.00           | 0.00  | 450,000.00                 |
| 878        | Mașini, echipamente si mijloace de transport  | 710102          | 22,644.00            | 430,000.00           | 0.00  | 0.00                       |
| 879        | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT                                   | 84              | -26,699.00           | 0.00                 | 0.00  | 0.00                       |
| 880        | Plăți efectuate în anii precedenți și recuperate în anul curent   | 8501            | -26,699.00           | 0.00                 | 0.00  | 0.00                       |
| 881        | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101          | -26,699.00           | 0.00                 | 0.00  | 0.00                       |
| <b>882</b> | <b>70025002 Serviciul Public Utilitati Municipale</b>   | <b>70025002</b> | <b>17,529,265.00</b> | <b>26,007,968.00</b> | <b>3,086,015.00</b>   | <b>62,232,391.00</b>       |

| Nr. | Denumirea indicatorilor   | Cod indicator | Executie 2019 | Buget 2020    | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|-----|---|---------------|---------------|---------------|---|----------------------------|
| 883 | A. CHELTUIELILE CURENTE<br>(01=10+20+30+40+50+51+55+56+57+59)   | 01            | 13,090,698.00 | 17,382,152.00 | 954,876.00  | 14,914,305.00              |
| 884 | TITLUL I. CHELTUIELI DE PERSONAL  | 10            | 4,675,433.00  | 4,777,585.00  | 0.00  | 0.00                       |
| 885 | Cheltuieli cu salariile in bani   | 1001          | 4,473,222.00  | 4,532,455.00  | 0.00  | 0.00                       |
| 886 | Salarii de baza   | 100101        | 4,213,678.00  | 4,216,632.00  | 0.00  | 0.00                       |
| 887 | Indemnizatii de masa  | 100117        | 259,544.00    | 315,823.00    | 0.00  | 0.00                       |
| 888 | Cheltuieli cu salariile in natura   | 1002          | 102,950.00    | 111,650.00    | 0.00  | 0.00                       |
| 889 | Vouchere de vacanta   | 100206        | 102,950.00    | 111,650.00    | 0.00  | 0.00                       |
| 890 | Contributii   | 1003          | 99,261.00     | 133,480.00    | 0.00  | 0.00                       |
| 891 | Contributie asiguratorie pentru munca   | 100307        | 99,261.00     | 133,480.00    | 0.00  | 0.00                       |
| 892 | TITLUL II. BUNURI SI SERVICII   | 20            | 8,415,265.00  | 12,604,567.00 | 954,876.00  | 14,914,305.00              |
| 893 | Bunuri si servicii  | 2001          | 4,233,872.00  | 6,074,226.00  | 534,397.00  | 4,281,640.00               |
| 894 | Furnituri de birou  | 200101        | 6,340.00      | 98,216.00     | 7,211.00  | 15,000.00                  |
| 895 | Materiale pentru curatenie  | 200102        | 0.00          | 250,000.00    | 0.00  | 275,000.00                 |
| 896 | Incalzit, iluminat si forta motrice   | 200103        | 655,070.00    | 575,000.00    | 8,505.00  | 0.00                       |
| 897 | Apa, canal, salubritate   | 200104        | 430,064.00    | 350,000.00    | 93,724.00   | 0.00                       |
| 898 | Carburanti si lubrifianti   | 200105        | 74,432.00     | 155,000.00    | 22,310.00   | 0.00                       |
| 899 | Piese de schimb   | 200106        | 19,760.00     | 51,000.00     | 0.00  | 0.00                       |
| 900 | Posta, telecomunicatii, radio, televizor, internet  | 200108        | 77,850.00     | 120,000.00    | 34,049.00   | 0.00                       |
| 901 | Materiale si prestari de servicii cu caracter functional  | 200109        | 605,772.00    | 1,147,337.00  | 45,993.00   | 913,810.00                 |
| 902 | Alte bunuri si servicii pentru intretinere si functionare   | 200130        | 2,364,584.00  | 3,327,673.00  | 322,605.00  | 3,077,830.00               |
| 903 | Reparatii curente   | 2002          | 3,423,851.00  | 5,084,498.00  | 298,650.00  | 9,380,165.00               |
| 904 | Bunuri de natura obiectelor de inventar   | 2005          | 219,033.00    | 615,486.00    | 59,347.00   | 639,500.00                 |
| 905 | Alte obiecte de inventar  | 200530        | 219,033.00    | 615,486.00    | 59,347.00   | 639,500.00                 |
| 906 | Deplasari, detasari, transferari  | 2006          | 14,000.00     | 30,000.00     | 0.00  | 0.00                       |
| 907 | Deplasari interne, detasari, transferari  | 200601        | 14,000.00     | 30,000.00     | 0.00  | 0.00                       |
| 908 | Pregatire profesionala  | 2013          | 3,960.00      | 30,000.00     | 0.00  | 0.00                       |
| 909 | Protectia muncii  | 2014          | 632.00        | 12,263.00     | 0.00  | 0.00                       |
| 910 | Alte cheltuieli   | 2030          | 519,917.00    | 758,094.00    | 62,482.00   | 613,000.00                 |
| 911 | Reclama si publicitate  | 203001        | 259.00        | 3,500.00      | 0.00  | 0.00                       |
| 912 | Prime de asigurare non-viata  | 203003        | 13,142.00     | 16,000.00     | 0.00  | 0.00                       |
| 913 | Alte cheltuieli cu bunuri si servicii   | 203030        | 506,516.00    | 738,594.00    | 62,482.00   | 613,000.00                 |
| 914 | CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70            | 4,512,194.00  | 8,625,816.00  | 2,131,139.00  | 47,318,086.00              |
| 915 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71            | 4,512,194.00  | 8,625,816.00  | 2,131,139.00  | 47,318,086.00              |
| 916 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)   | 7101          | 4,512,194.00  | 8,625,816.00  | 2,131,139.00  | 47,318,086.00              |
| 917 | Construcții   | 710101        | 4,002,287.00  | 7,857,689.00  | 2,131,139.00  | 45,805,336.00              |
| 918 | Mașini, echipamente si mijloace de transport  | 710102        | 370,497.00    | 30,700.00     | 0.00  | 0.00                       |
| 919 | Mobilier, aparatură birotică și alte active corporale   | 710103        | 77,410.00     | 474,377.00    | 0.00  | 692,750.00                 |
| 920 | Alte active fixe  | 710130        | 62,000.00     | 263,050.00    | 0.00  | 820,000.00                 |
| 921 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT                                   | 84            | -73,627.00    | 0.00          | 0.00  | 0.00                       |
| 922 | Plăți efectuate în anii precedenți și recuperate în anul curent   | 8501          | -73,627.00    | 0.00          | 0.00  | 0.00                       |
| 923 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101        | -73,627.00    | 0.00          | 0.00  | 0.00                       |

| Nr.        | Denumirea indicatorilor  | Cod indicator   | Executie 2019       | Buget 2020           | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|------------|--|-----------------|---------------------|----------------------|---|----------------------------|
| <b>924</b> | <b>70025003 Serviciu administratia domeniului public si privat</b>   | <b>70025003</b> | <b>7,835,871.00</b> | <b>11,906,496.00</b> | <b>459,963.00</b>   | <b>7,810,000.00</b>        |
| 925        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)   | 01              | 6,172,222.00        | 7,109,209.00         | 302,433.00  | 6,300,000.00               |
| 926        | TITLUL I. CHELTUIELI DE PERSONAL   | 10              | 4,317,107.00        | 4,382,509.00         | 0.00  | 0.00                       |
| 927        | Cheltuieli cu salariile in bani  | 1001            | 4,142,441.00        | 4,179,764.00         | 0.00  | 0.00                       |
| 928        | Salarii de baza  | 100101          | 3,931,773.00        | 3,929,854.00         | 0.00  | 0.00                       |
| 929        | Indemnizatii de masa   | 100117          | 210,668.00          | 249,910.00           | 0.00  | 0.00                       |
| 930        | Cheltuieli cu salariile in natura  | 1002            | 82,650.00           | 88,450.00            | 0.00  | 0.00                       |
| 931        | Vouchere de vacanta  | 100206          | 82,650.00           | 88,450.00            | 0.00  | 0.00                       |
| 932        | Contributii  | 1003            | 92,016.00           | 114,295.00           | 0.00  | 0.00                       |
| 933        | Contributie asiguratorie pentru munca  | 100307          | 92,016.00           | 114,295.00           | 0.00  | 0.00                       |
| 934        | TITLUL II. BUNURI SI SERVICII  | 20              | 1,700,415.00        | 2,726,700.00         | 302,433.00  | 6,300,000.00               |
| 935        | Bunuri si servicii   | 2001            | 741,832.00          | 950,000.00           | 0.00  | 1,800,000.00               |
| 936        | Incalzit, iluminat si forta motrice  | 200103          | 2,928.00            | 0.00                 | 0.00  | 0.00                       |
| 937        | Posta, telecomunicatii, radio, televizor, internet   | 200108          | 5,195.00            | 0.00                 | 0.00  | 0.00                       |
| 938        | Materiale si prestari de servicii cu caracter functional   | 200109          | 0.00                | 250,000.00           | 0.00  | 500,000.00                 |
| 939        | Alte bunuri si servicii pentru intretinere si functionare  | 200130          | 733,709.00          | 700,000.00           | 0.00  | 1,300,000.00               |
| 940        | Reparatii curente  | 2002            | 115,958.00          | 710,000.00           | 301,820.00  | 4,000,000.00               |
| 941        | Bunuri de natura obiectelor de inventar  | 2005            | 343,089.00          | 600,000.00           | 0.00  | 400,000.00                 |
| 942        | Alte obiecte de inventar   | 200530          | 343,089.00          | 600,000.00           | 0.00  | 400,000.00                 |
| 943        | Alte cheltuieli  | 2030            | 499,536.00          | 466,700.00           | 613.00  | 100,000.00                 |
| 944        | Alte cheltuieli cu bunuri si servicii  | 203030          | 499,536.00          | 466,700.00           | 613.00  | 100,000.00                 |
| 945        | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58              | 154,700.00          | 0.00                 | 0.00  | 0.00                       |
| 946        | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)   | 5801            | 154,700.00          | 0.00                 | 0.00  | 0.00                       |
| 947        | Finantarea nationala   | 580101          | 154,700.00          | 0.00                 | 0.00  | 0.00                       |
| 948        | CHELTUIELI DE CAPITAL (cod 71+72+75)   | 70              | 1,663,649.00        | 4,797,287.00         | 157,530.00  | 1,510,000.00               |
| 949        | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71              | 1,663,649.00        | 4,797,287.00         | 157,530.00  | 1,510,000.00               |
| 950        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)  | 7101            | 1,663,649.00        | 4,797,287.00         | 157,530.00  | 1,510,000.00               |
| 951        | Construcții  | 710101          | 654,022.00          | 2,825,402.00         | 0.00  | 550,000.00                 |
| 952        | Mașini, echipamente si mijloace de transport   | 710102          | 0.00                | 49,300.00            | 0.00  | 0.00                       |
| 953        | Mobilier, aparatură birotică și alte active corporale  | 710103          | 0.00                | 770,000.00           | 0.00  | 700,000.00                 |
| 954        | Alte active fixe   | 710130          | 1,009,627.00        | 1,152,585.00         | 157,530.00  | 260,000.00                 |
| <b>955</b> | <b>70025004 C.G.C.F.S.E.</b>   | <b>70025004</b> | <b>179,211.00</b>   | <b>801,619.00</b>    | <b>20,210.00</b>  | <b>163,000.00</b>          |
| 956        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)   | 01              | 179,211.00          | 751,619.00           | 20,210.00   | 163,000.00                 |
| 957        | TITLUL II. BUNURI SI SERVICII  | 20              | 179,211.00          | 751,619.00           | 20,210.00   | 163,000.00                 |
| 958        | Bunuri si servicii   | 2001            | 71,427.00           | 284,842.00           | 6,147.00  | 126,000.00                 |
| 959        | Materiale si prestari de servicii cu caracter functional   | 200109          | 68,416.00           | 158,400.00           | 5,600.00  | 26,000.00                  |
| 960        | Alte bunuri si servicii pentru intretinere si functionare  | 200130          | 3,011.00            | 126,442.00           | 547.00  | 100,000.00                 |
| 961        | Reparatii curente  | 2002            | 75,000.00           | 280,000.00           | 0.00  | 0.00                       |
| 962        | Hrana  | 2003            | 0.00                | 66,000.00            | 13,255.00   | 37,000.00                  |



| Nr.        | Denumirea indicatorilor   | Cod indicator   | Executie 2019       | Buget 2020          | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|------------|---|-----------------|---------------------|---------------------|---|----------------------------|
| 963        | Hrana pentru oameni   | 200301          | 0.00                | 3,000.00            | 2,215.00  | 0.00                       |
| 964        | Hrana pentru animale  | 200302          | 0.00                | 63,000.00           | 11,040.00   | 37,000.00                  |
| 965        | Medicamente si materiale sanitare   | 2004            | 26,540.00           | 41,777.00           | 808.00  | 0.00                       |
| 966        | Medicamente   | 200401          | 26,540.00           | 41,777.00           | 808.00  | 0.00                       |
| 967        | Bunuri de natura obiectelor de inventar   | 2005            | 6,244.00            | 19,000.00           | 0.00  | 0.00                       |
| 968        | Uniforme si echipamente   | 200501          | 3,278.00            | 4,000.00            | 0.00  | 0.00                       |
| 969        | Alte obiecte de inventar  | 200530          | 2,966.00            | 15,000.00           | 0.00  | 0.00                       |
| 970        | Alte cheltuieli   | 2030            | 0.00                | 60,000.00           | 0.00  | 0.00                       |
| 971        | Alte cheltuieli cu bunuri si servicii   | 203030          | 0.00                | 60,000.00           | 0.00  | 0.00                       |
| 972        | CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70              | 0.00                | 50,000.00           | 0.00  | 0.00                       |
| 973        | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71              | 0.00                | 50,000.00           | 0.00  | 0.00                       |
| 974        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)   | 7101            | 0.00                | 50,000.00           | 0.00  | 0.00                       |
| 975        | Mașini, echipamente si mijloace de transport  | 710102          | 0.00                | 50,000.00           | 0.00  | 0.00                       |
| <b>976</b> | <b>70025005 Biroul juridic</b>  | <b>70025005</b> | <b>678,463.00</b>   | <b>1,395,758.00</b> | <b>0.00</b>   | <b>5,300,000.00</b>        |
| 977        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01              | 678,463.00          | 845,758.00          | 0.00  | 500,000.00                 |
| 978        | TITLUL II. BUNURI SI SERVICII   | 20              | 623,673.00          | 645,758.00          | 0.00  | 500,000.00                 |
| 979        | Consultanta si epertiza   | 2012            | 0.00                | 50,000.00           | 0.00  | 0.00                       |
| 980        | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii | 2025            | 20,040.00           | 20,000.00           | 0.00  | 0.00                       |
| 981        | Alte cheltuieli   | 2030            | 603,633.00          | 575,758.00          | 0.00  | 500,000.00                 |
| 982        | Alte cheltuieli cu bunuri si servicii   | 203030          | 603,633.00          | 575,758.00          | 0.00  | 500,000.00                 |
| 983        | TITLUL X ALTE CHELTUIELI  | 59              | 54,790.00           | 200,000.00          | 0.00  | 0.00                       |
| 984        | Despagubiri civile  | 5917            | 54,790.00           | 200,000.00          | 0.00  | 0.00                       |
| 985        | CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70              | 0.00                | 550,000.00          | 0.00  | 4,800,000.00               |
| 986        | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71              | 0.00                | 550,000.00          | 0.00  | 4,800,000.00               |
| 987        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)   | 7101            | 0.00                | 550,000.00          | 0.00  | 4,800,000.00               |
| 988        | Construcții   | 710101          | 0.00                | 550,000.00          | 0.00  | 4,800,000.00               |
| <b>989</b> | <b>70025006 Compartimentul de aprovizionare, reparatii si intretinere</b>   | <b>70025006</b> | <b>1,493,307.00</b> | <b>3,096,442.00</b> | <b>490,975.00</b>   | <b>900,000.00</b>          |
| 990        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01              | 1,493,307.00        | 3,006,442.00        | 490,975.00  | 900,000.00                 |
| 991        | TITLUL II. BUNURI SI SERVICII   | 20              | 1,493,307.00        | 3,006,442.00        | 490,975.00  | 900,000.00                 |
| 992        | Bunuri si servicii  | 2001            | 1,146,290.00        | 1,607,860.00        | 347,102.00  | 700,000.00                 |
| 993        | Furnituri de birou  | 200101          | 3,238.00            | 21,860.00           | 14,447.00   | 0.00                       |
| 994        | Incalzit, iluminat si forta motrice   | 200103          | 53,602.00           | 70,000.00           | 0.00  | 0.00                       |
| 995        | Apa, canal, salubritate   | 200104          | 287,134.00          | 400,000.00          | 262,601.00  | 0.00                       |
| 996        | Carburanti si lubrifianti   | 200105          | 90,938.00           | 180,000.00          | 60,625.00   | 100,000.00                 |
| 997        | Piese de schimb   | 200106          | 8,539.00            | 50,000.00           | 0.00  | 0.00                       |
| 998        | Posta, telecomunicatii, radio, televizor, internet  | 200108          | 47,923.00           | 50,000.00           | 5,907.00  | 0.00                       |
| 999        | Materiale si prestari de servicii cu caracter functional  | 200109          | 36,543.00           | 66,000.00           | 0.00  | 0.00                       |
| 1000       | Alte bunuri si servicii pentru intretinere si functionare   | 200130          | 618,373.00          | 770,000.00          | 3,522.00  | 600,000.00                 |
| 1001       | Reparatii curente   | 2002            | 275,382.00          | 1,030,907.00        | 94,739.00   | 0.00                       |
| 1002       | Hrana   | 2003            | 1,082.00            | 8,914.00            | 0.00  | 0.00                       |
| 1003       | Hrana pentru oameni   | 200301          | 1,082.00            | 8,914.00            | 0.00  | 0.00                       |

| Nr.         | Denumirea indicatorilor  | Cod indicator   | Executie 2019        | Buget 2020           | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|-------------|--|-----------------|----------------------|----------------------|---|----------------------------|
| 1004        | Bunuri de natura obiectelor de inventar  | 2005            | 5,767.00             | 223,558.00           | 0.00  | 200,000.00                 |
| 1005        | Uniforme si echipamente  | 200501          | 5,284.00             | 0.00                 | 0.00  | 0.00                       |
| 1006        | Alte obiecte de inventar   | 200530          | 483.00               | 223,558.00           | 0.00  | 200,000.00                 |
| 1007        | Protectia muncii   | 2014            | 0.00                 | 4,620.00             | 0.00  | 0.00                       |
| 1008        | Alte cheltuieli  | 2030            | 64,786.00            | 130,583.00           | 49,134.00   | 0.00                       |
| 1009        | Prime de asigurare non-viata   | 203003          | 12,338.00            | 30,000.00            | 0.00  | 0.00                       |
| 1010        | Alte cheltuieli cu bunuri si servicii  | 203030          | 52,448.00            | 100,583.00           | 49,134.00   | 0.00                       |
| 1011        | CHELTUIELI DE CAPITAL (cod 71+72+75)   | 70              | 0.00                 | 90,000.00            | 0.00  | 0.00                       |
| 1012        | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71              | 0.00                 | 90,000.00            | 0.00  | 0.00                       |
| 1013        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)  | 7101            | 0.00                 | 90,000.00            | 0.00  | 0.00                       |
| 1014        | Mașini, echipamente si mijloace de transport   | 710102          | 0.00                 | 90,000.00            | 0.00  | 0.00                       |
| <b>1015</b> | <b>70025007 Serviciu investitii</b>  | <b>70025007</b> | <b>694,597.00</b>    | <b>4,467,776.00</b>  | <b>12,260.00</b>  | <b>20,287,014.00</b>       |
| 1016        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)   | 01              | 42,670.00            | 3,812,716.00         | 0.00  | 16,837,014.00              |
| 1017        | TITLUL II. BUNURI SI SERVICII  | 20              | 42,670.00            | 68,500.00            | 0.00  | 11,000.00                  |
| 1018        | Alte cheltuieli  | 2030            | 42,670.00            | 68,500.00            | 0.00  | 11,000.00                  |
| 1019        | Alte cheltuieli cu bunuri si servicii  | 203030          | 42,670.00            | 68,500.00            | 0.00  | 11,000.00                  |
| 1020        | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58              | 0.00                 | 3,744,216.00         | 0.00  | 16,826,014.00              |
| 1021        | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)   | 5801            | 0.00                 | 3,744,216.00         | 0.00  | 16,826,014.00              |
| 1022        | Finantarea nationala   | 580101          | 0.00                 | 665,116.00           | 0.00  | 2,990,858.00               |
| 1023        | Finantarea externa nerambursabila  | 580102          | 0.00                 | 3,068,235.00         | 0.00  | 13,783,944.00              |
| 1024        | Cheltuieli neeligibile   | 580103          | 0.00                 | 10,865.00            | 0.00  | 51,212.00                  |
| 1025        | CHELTUIELI DE CAPITAL (cod 71+72+75)   | 70              | 651,927.00           | 655,060.00           | 12,260.00   | 3,450,000.00               |
| 1026        | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71              | 651,927.00           | 655,060.00           | 12,260.00   | 3,450,000.00               |
| 1027        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)  | 7101            | 651,927.00           | 655,060.00           | 12,260.00   | 3,450,000.00               |
| 1028        | Construcții  | 710101          | 651,927.00           | 655,060.00           | 4,760.00  | 3,450,000.00               |
| 1029        | Mașini, echipamente si mijloace de transport   | 710102          | 0.00                 | 0.00                 | 7,500.00  | 0.00                       |
| <b>1030</b> | <b>74020501 Salubritate</b>  | <b>74020501</b> | <b>22,650,302.00</b> | <b>17,754,601.00</b> | <b>2,197,981.00</b>   | <b>134,729,000.00</b>      |
| 1031        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)   | 01              | 22,650,302.00        | 17,404,601.00        | 2,197,981.00  | 132,829,000.00             |
| 1032        | TITLUL II. BUNURI SI SERVICII  | 20              | 22,650,302.00        | 17,344,601.00        | 2,197,981.00  | 132,829,000.00             |
| 1033        | Bunuri si servicii   | 2001            | 22,645,550.00        | 16,911,000.00        | 1,960,210.00  | 132,829,000.00             |
| 1034        | Incalzit, iluminat si forta motrice  | 200103          | 1,884.00             | 0.00                 | 10.00   | 0.00                       |
| 1035        | Apa, canal, salubritate  | 200104          | 22,643,666.00        | 15,811,000.00        | 1,960,200.00  | 113,829,000.00             |
| 1036        | Materiale si prestari de servicii cu caracter functional   | 200109          | 0.00                 | 1,000,000.00         | 0.00  | 19,000,000.00              |
| 1037        | Alte bunuri si servicii pentru intretinere si functionare  | 200130          | 0.00                 | 100,000.00           | 0.00  | 0.00                       |
| 1038        | Reparatii curente  | 2002            | 0.00                 | 70,000.00            | 0.00  | 0.00                       |
| 1039        | Alte cheltuieli  | 2030            | 4,752.00             | 363,601.00           | 237,771.00  | 0.00                       |
| 1040        | Alte cheltuieli cu bunuri si servicii  | 203030          | 4,752.00             | 363,601.00           | 237,771.00  | 0.00                       |
| 1041        | TITLUL X ALTE CHELTUIELI   | 59              | 0.00                 | 60,000.00            | 0.00  | 0.00                       |
| 1042        | Despagubiri civile   | 5917            | 0.00                 | 60,000.00            | 0.00  | 0.00                       |
| 1043        | CHELTUIELI DE CAPITAL (cod 71+72+75)   | 70              | 0.00                 | 350,000.00           | 0.00  | 1,900,000.00               |

| Nr.         | Denumirea indicatorilor  | Cod indicator   | Executie 2019        | Buget 2020           | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|-------------|--|-----------------|----------------------|----------------------|---|----------------------------|
| 1044        | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71              | 0.00                 | 350,000.00           | 0.00  | 1,900,000.00               |
| 1045        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)  | 7101            | 0.00                 | 350,000.00           | 0.00  | 1,900,000.00               |
| 1046        | Construcții  | 710101          | 0.00                 | 100,000.00           | 0.00  | 1,900,000.00               |
| 1047        | Alte active fixe   | 710130          | 0.00                 | 250,000.00           | 0.00  | 0.00                       |
| <b>1048</b> | <b>74020502 Colectarea, tratarea si distrugerea deseurilor</b>   | <b>74020502</b> | <b>4,727,728.00</b>  | <b>28,528,688.00</b> | <b>12,712,182.00</b>  | <b>0.00</b>                |
| 1049        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)   | 01              | 4,727,728.00         | 28,528,688.00        | 12,712,182.00   | 0.00                       |
| 1050        | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58              | 4,727,728.00         | 28,528,688.00        | 12,712,182.00   | 0.00                       |
| 1051        | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)   | 5801            | 4,727,728.00         | 28,528,688.00        | 12,712,182.00   | 0.00                       |
| 1052        | Finantarea nationala   | 580101          | 1,245,988.00         | 6,142,717.00         | 4,390,089.00  | 0.00                       |
| 1053        | Finantarea externa nerambursabila  | 580102          | 2,973,223.00         | 15,844,055.00        | 7,679,587.00  | 0.00                       |
| 1054        | Cheltuieli neeligibile   | 580103          | 508,517.00           | 6,541,916.00         | 642,506.00  | 0.00                       |
| <b>1055</b> | <b>80020110 Programe de dezvoltare regionala si sociala</b>  | <b>80020110</b> | <b>226,010.00</b>    | <b>715,617.00</b>    | <b>0.00</b>   | <b>400,000.00</b>          |
| 1056        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)   | 01              | 226,010.00           | 665,617.00           | 0.00  | 400,000.00                 |
| 1057        | TITLUL II. BUNURI SI SERVICII  | 20              | 217,263.00           | 665,617.00           | 0.00  | 400,000.00                 |
| 1058        | Alte cheltuieli  | 2030            | 217,263.00           | 665,617.00           | 0.00  | 400,000.00                 |
| 1059        | Alte cheltuieli cu bunuri si servicii  | 203030          | 217,263.00           | 665,617.00           | 0.00  | 400,000.00                 |
| 1060        | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58              | 8,747.00             | 0.00                 | 0.00  | 0.00                       |
| 1061        | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)   | 5801            | 8,747.00             | 0.00                 | 0.00  | 0.00                       |
| 1062        | Finantarea nationala   | 580101          | 8,747.00             | 0.00                 | 0.00  | 0.00                       |
| 1063        | CHELTUIELI DE CAPITAL (cod 71+72+75)   | 70              | 0.00                 | 50,000.00            | 0.00  | 0.00                       |
| 1064        | TITLUL XIII ACTIVE FINANCIARE (cod 72.01)  | 72              | 0.00                 | 50,000.00            | 0.00  | 0.00                       |
| 1065        | Active financiare (cod 72.01.01)   | 7201            | 0.00                 | 50,000.00            | 0.00  | 0.00                       |
| 1066        | Participare la capitalul social al societatilor comerciale   | 720101          | 0.00                 | 50,000.00            | 0.00  | 0.00                       |
| <b>1067</b> | <b>84020302 Transport în comun</b>   | <b>84020302</b> | <b>24,290,531.00</b> | <b>43,425,033.00</b> | <b>3,158,730.00</b>   | <b>319,813,538.00</b>      |
| 1068        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)   | 01              | 24,290,531.00        | 35,307,654.00        | 3,158,730.00  | 288,930,917.00             |
| 1069        | TITLUL IV SUBVENTII  | 40              | 24,130,830.00        | 15,870,000.00        | 3,158,730.00  | 0.00                       |
| 1070        | Subventii pentru acoperirea diferentelor de pret si tarif  | 4003            | 24,130,830.00        | 15,870,000.00        | 3,158,730.00  | 0.00                       |
| 1071        | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58              | 159,701.00           | 19,437,654.00        | 0.00  | 288,930,917.00             |
| 1072        | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)   | 5801            | 159,701.00           | 19,437,654.00        | 0.00  | 288,930,917.00             |
| 1073        | Finantarea nationala   | 580101          | 159,701.00           | 2,815,020.00         | 0.00  | 48,085,669.00              |
| 1074        | Finantarea externa nerambursabila  | 580102          | 0.00                 | 14,081,900.00        | 0.00  | 205,830,274.00             |

| Nr.         | Denumirea indicatorilor  | Cod indicator     | Executie 2019        | Buget 2020           | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|-------------|--|-------------------|----------------------|----------------------|---|----------------------------|
| 1075        | Cheltuieli neeligibile   | 580103            | 0.00                 | 2,540,734.00         | 0.00  | 35,014,974.00              |
| 1076        | CHELTUIELI DE CAPITAL (cod 71+72+75)                           | 70                | 0.00                 | 8,117,379.00         | 0.00  | 30,882,621.00              |
| 1077        | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)            | 71                | 0.00                 | 8,117,379.00         | 0.00  | 30,882,621.00              |
| 1078        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                | 7101              | 0.00                 | 8,117,379.00         | 0.00  | 30,882,621.00              |
| 1079        | Mașini, echipamente si mijloace de transport                   | 710102            | 0.00                 | 8,117,379.00         | 0.00  | 30,882,621.00              |
| <b>1080</b> | <b>8402030301 Strazi Directia Tehnica</b>                      | <b>8402030301</b> | <b>46,453,843.00</b> | <b>34,184,393.00</b> | <b>3,775,530.00</b>   | <b>14,330,549.00</b>       |
| 1081        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)     | 01                | 21,628,054.00        | 11,981,850.00        | 1,497,597.00  | 12,764,000.00              |
| 1082        | TITLUL II. BUNURI SI SERVICII                                  | 20                | 21,628,054.00        | 11,981,850.00        | 1,497,597.00  | 12,764,000.00              |
| 1083        | Bunuri si servicii   | 2001              | 4,524.00             | 20,000.00            | 0.00  | 0.00                       |
| 1084        | Furnituri de birou   | 200101            | 0.00                 | 10,000.00            | 0.00  | 0.00                       |
| 1085        | Alte bunuri si servicii pentru intretinere si functionare      | 200130            | 4,524.00             | 10,000.00            | 0.00  | 0.00                       |
| 1086        | Reparatii curente  | 2002              | 21,559,134.00        | 11,537,100.00        | 1,497,597.00  | 12,700,000.00              |
| 1087        | Bunuri de natura obiectelor de inventar                        | 2005              | 2,217.00             | 10,000.00            | 0.00  | 0.00                       |
| 1088        | Alte obiecte de inventar                                       | 200530            | 2,217.00             | 10,000.00            | 0.00  | 0.00                       |
| 1089        | Consultanta si epertiza  | 2012              | 0.00                 | 233,200.00           | 0.00  | 64,000.00                  |
| 1090        | Alte cheltuieli  | 2030              | 62,179.00            | 181,550.00           | 0.00  | 0.00                       |
| 1091        | Alte cheltuieli cu bunuri si servicii                          | 203030            | 62,179.00            | 181,550.00           | 0.00  | 0.00                       |
| 1092        | CHELTUIELI DE CAPITAL (cod 71+72+75)                           | 70                | 9,477,322.00         | 10,202,543.00        | 72,144.00   | 1,566,549.00               |
| 1093        | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)            | 71                | 9,477,322.00         | 10,202,543.00        | 72,144.00   | 1,566,549.00               |
| 1094        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                | 7101              | 9,477,322.00         | 10,202,543.00        | 72,144.00   | 1,566,549.00               |
| 1095        | Construcții  | 710101            | 9,096,826.00         | 10,202,543.00        | 31,744.00   | 1,566,549.00               |
| 1096        | Alte active fixe   | 710130            | 380,496.00           | 0.00                 | 40,400.00   | 0.00                       |
| 1097        | OPERATIUNI FINANCIARE (79=80+81)                               | 79                | 15,348,467.00        | 12,000,000.00        | 2,205,789.00  | 0.00                       |
| 1098        | TITLUL XVI RAMBURSARI DE CREDITE                               | 81                | 15,348,467.00        | 12,000,000.00        | 2,205,789.00  | 0.00                       |
| 1099        | Rambursari de credite interne                                  | 8102              | 15,348,467.00        | 12,000,000.00        | 2,205,789.00  | 0.00                       |
| 1100        | Rambursari de credite aferente datoriei publice interne locale | 810205            | 15,348,467.00        | 12,000,000.00        | 2,205,789.00  | 0.00                       |
| <b>1101</b> | <b>8402030302 Strazi ADP</b>                                   | <b>8402030302</b> | <b>5,149,178.00</b>  | <b>11,056,988.00</b> | <b>65,153.00</b>  | <b>9,440,000.00</b>        |
| 1102        | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)     | 01                | 5,031,377.00         | 10,063,570.00        | 0.00  | 7,640,000.00               |
| 1103        | TITLUL II. BUNURI SI SERVICII                                  | 20                | 5,031,377.00         | 10,063,570.00        | 0.00  | 7,640,000.00               |
| 1104        | Bunuri si servicii   | 2001              | 113,305.00           | 222,000.00           | 0.00  | 140,000.00                 |
| 1105        | Incalzit, iluminat si forta motrice                            | 200103            | 25,448.00            | 60,000.00            | 0.00  | 0.00                       |
| 1106        | Alte bunuri si servicii pentru intretinere si functionare      | 200130            | 87,857.00            | 162,000.00           | 0.00  | 140,000.00                 |
| 1107        | Reparatii curente  | 2002              | 4,732,938.00         | 9,741,570.00         | 0.00  | 7,500,000.00               |
| 1108        | Bunuri de natura obiectelor de inventar                        | 2005              | 185,134.00           | 30,000.00            | 0.00  | 0.00                       |
| 1109        | Alte obiecte de inventar                                       | 200530            | 185,134.00           | 30,000.00            | 0.00  | 0.00                       |
| 1110        | Alte cheltuieli  | 2030              | 0.00                 | 70,000.00            | 0.00  | 0.00                       |
| 1111        | Alte cheltuieli cu bunuri si servicii                          | 203030            | 0.00                 | 70,000.00            | 0.00  | 0.00                       |
| 1112        | CHELTUIELI DE CAPITAL (cod 71+72+75)                           | 70                | 117,801.00           | 993,418.00           | 65,153.00   | 1,800,000.00               |
| 1113        | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)            | 71                | 117,801.00           | 993,418.00           | 65,153.00   | 1,800,000.00               |
| 1114        | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                | 7101              | 117,801.00           | 993,418.00           | 65,153.00   | 1,800,000.00               |

| Nr.  | Denumirea indicatorilor | Cod indicator | Executie 2019 | Buget 2020 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2020 |
|------|-------------------------|---------------|---------------|------------|---|----------------------------|
| 1115 | Construcții             | 710101        | 0.00          | 200,000.00 | 0.00  | 1,800,000.00               |
| 1116 | Alte active fixe        | 710130        | 117,801.00    | 793,418.00 | 65,153.00   | 0.00                       |