

**BUGETUL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE INTEGRAL  
SAU PARȚIAL DIN VENITURI PROPRII**

**DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE SI LA  
CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI ARTICOLE**

## SECTIUNEA DE FUNCTIONARE

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2019	Buget 2020	din care credite bugetare destinate stingerii platilor restante	Credite de Angajament 2020
1	<b>TOTAL VENITURI</b>	<b>000110</b>	<b>20,540,917.00</b>	<b>25,092,920.00</b>	<b>0.00</b>	<b>0.00</b>
2	<b>I. VENITURI CURENTE</b>	<b>000210</b>	<b>13,230,985.00</b>	<b>20,225,420.00</b>	<b>0.00</b>	<b>0.00</b>
3	<b>C. VENITURI NEFISCALE</b>	<b>290010</b>	<b>13,230,985.00</b>	<b>20,225,420.00</b>	<b>0.00</b>	<b>0.00</b>
4	<b>C1. VENITURI DIN PROPRIETATE (cod 3010+3110)</b>	<b>300010</b>	<b>1,362,410.00</b>	<b>3,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
5	<b>Venituri din proprietate (cod 301003+301005+301.09+301050)</b>	<b>3010</b>	<b>1,362,410.00</b>	<b>3,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
6	<b>Venituri din concesiuni si inchirieri</b>	<b>301005</b>	<b>1,079,334.00</b>	<b>2,500,000.00</b>	<b>0.00</b>	<b>0.00</b>
7	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30100530	1,079,334.00	2,500,000.00	0.00	0.00
8	Alte venituri din proprietate	301050	283,076.00	500,000.00	0.00	0.00
9	<b>C2. VANZARI DE BUNURI SI SERVICII (cod 3310+3410+3510+3610+3710)</b>	<b>330010</b>	<b>11,868,575.00</b>	<b>17,225,420.00</b>	<b>0.00</b>	<b>0.00</b>
10	<b>Venituri din prestari de servicii si alte activitati (cod 331005 +331008+331013+331014+331016+331017 +331019+ 331021+331050)</b>	<b>3310</b>	<b>11,190,344.00</b>	<b>16,054,000.00</b>	<b>0.00</b>	<b>0.00</b>
11	Taxe si alte venituri in invatamant	331005	1,418,058.00	4,500,000.00	0.00	0.00
12	Venituri din prestari de servicii	331008	21,777.00	500,000.00	0.00	0.00
13	Contributia elevilor si studentilor pentru internate, camine si cantine.	331014	5,733,527.00	7,500,000.00	0.00	0.00
14	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	331016	92,489.00	300,000.00	0.00	0.00
15	Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	331017	142,115.00	1,400,000.00	0.00	0.00
16	Venituri din serbari si spectacolescolare, manifestari culturale, artistice si sportive	331019	1,050.00	0.00	0.00	0.00
17	Alte venituri din prestari de servicii si alte activitati	331050	3,781,328.00	1,854,000.00	0.00	0.00
18	<b>Amenzi, penalitati si confiscari (cod 351050)</b>	<b>3510</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
19	Alte amenzi, penalitati si confiscari	351050	0.00	1,000.00	0.00	0.00
20	<b>Diverse venituri (cod 361050)</b>	<b>3610</b>	<b>133,882.00</b>	<b>1,779,500.00</b>	<b>0.00</b>	<b>0.00</b>
21	Alte venituri	361050	133,882.00	1,779,500.00	0.00	0.00
22	<b>Transferuri voluntare, altele decat subventiile (cod 371001+371050)</b>	<b>3710</b>	<b>544,349.00</b>	<b>-609,080.00</b>	<b>0.00</b>	<b>0.00</b>
23	Donatii si sponsorizari	371001	282,555.00	0.00	0.00	0.00
24	Vărsăminte din sectiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local	371003	-88,736.00	-609,080.00	0.00	0.00
25	Alte transferuri voluntare	371050	350,530.00	0.00	0.00	0.00
26	<b>II. VENITURI DIN CAPITAL (cod 3910)</b>	<b>390010</b>	<b>103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2019	Buget 2020	din care credite bugetare destinate stingerii platilor restante	Credite de Angajament 2020
27	<b>Venituri din valorificarea unor bunuri (cod 391001 + 391050)</b>	<b>3910</b>	<b>103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
28	Venituri din valorificarea unor bunuri ale institutiilor publice	391001	103.00	0.00	0.00	0.00
29	<b>IV. SUBVENTII (cod 42.10+43.10)</b>	<b>420010</b>	<b>7,309,829.00</b>	<b>4,867,500.00</b>	<b>0.00</b>	<b>0.00</b>
30	<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4210)</b>	<b>420010</b>	<b>39,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
31	<b>Subventii de la bugetul de stat (cod 421011+421038 + 421039)</b>	<b>4210</b>	<b>39,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
32	Subventii primite de institutiile publice si activitatile finantate integral sau partial din venituri proprii in cadrul programelor FEAGA	421043	39,850.00	0.00	0.00	0.00
33	<b>SUBVENTII DE LA ALTE ADMINISTRATII (cod 431009+431010 +431014)</b>	<b>4310</b>	<b>7,269,979.00</b>	<b>4,867,500.00</b>	<b>0.00</b>	<b>0.00</b>
34	Subventii pentru institutii publice	431009	7,269,979.00	4,867,500.00	0.00	0.00
35	<b>Total cheltuieli</b>	<b>5010</b>	<b>17,857,612.00</b>	<b>25,092,920.00</b>	<b>10,664.00</b>	<b>0.00</b>
36	<b>A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)</b>	<b>01</b>	<b>17,858,174.00</b>	<b>25,092,920.00</b>	<b>10,664.00</b>	<b>0.00</b>
37	<b>TITLUL I. CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>2,761,882.00</b>	<b>3,035,100.00</b>	<b>0.00</b>	<b>0.00</b>
38	Cheltuieli cu salariile in bani	1001	2,705,401.00	2,932,760.00	0.00	0.00
39	Salarii de baza	100101	2,012,600.00	2,218,000.00	0.00	0.00
40	Sporuri pentru conditii de munca	100105	2,909.00	5,175.00	0.00	0.00
41	Alte sporuri	100106	32,996.00	43,100.00	0.00	0.00
42	Fond de premii	100108	0.00	15.00	0.00	0.00
43	Fond aferent platii cu ora	100111	205,981.00	263,770.00	0.00	0.00
44	Indemnizatii platite unor persoane din afara unitatii	100112	264,624.00	278,000.00	0.00	0.00
45	Indemnizatii de delegare	100113	0.00	5,000.00	0.00	0.00
46	Alocatii pentru transport de la si la locul de munca	100115	0.00	1,400.00	0.00	0.00
47	Indemnizatii de hrană	100117	183,532.00	102,000.00	0.00	0.00
48	Alte drepturi salariale in bani	100130	2,759.00	16,300.00	0.00	0.00
49	Cheltuieli cu salariile in natura	1002	7,850.00	33,750.00	0.00	0.00
50	Vouchere de vacanță	100206	7,850.00	33,750.00	0.00	0.00
51	Contributii	1003	48,631.00	68,590.00	0.00	0.00
52	Contributia asiguratorie pentru munca	100307	48,631.00	68,590.00	0.00	0.00
53	<b>TITLUL II. BUNURI SI SERVICII</b>	<b>20</b>	<b>15,093,931.00</b>	<b>22,054,355.00</b>	<b>10,664.00</b>	<b>0.00</b>
54	Bunuri si servicii	2001	7,611,472.00	8,842,830.00	14.00	0.00
55	Furnituri de birou	200101	50,873.00	206,821.00	0.00	0.00
56	Materiale pentru curatenie	200102	303,803.00	585,479.00	0.00	0.00
57	Incalzit, iluminat si forta motrice	200103	728,197.00	1,148,500.00	0.00	0.00
58	Apa, canal, salubritate	200104	49,823.00	173,400.00	0.00	0.00
59	Carburanti si lubrifianti	200105	26,073.00	49,000.00	0.00	0.00
60	Piese de schimb	200106	13,118.00	35,000.00	0.00	0.00
61	Transport	200107	219,732.00	316,250.00	0.00	0.00
62	Posta, telecomunicatii, radio, televizor, internet	200108	70,534.00	130,816.00	0.00	0.00
63	Materiale si prestari de servicii cu caracter functional	200109	4,744,659.00	4,099,020.00	0.00	0.00

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64	Alte bunuri si servicii pentru intretinere si functionare	200130	1,404,660.00	2,098,544.00	14.00	0.00
65	Reparatii curente	2002	176,474.00	620,411.00	0.00	0.00
66	Hrana	2003	4,895,053.00	7,273,428.00	10,650.00	0.00
67	Hrana pentru oameni	200301	4,895,053.00	7,270,428.00	10,650.00	0.00
68	Hrana pentru animale	200302	0.00	3,000.00	0.00	0.00
69	Medicamente si materiale sanitare	2004	2,998.00	66,600.00	0.00	0.00
70	Medicamente	200401	2,917.00	63,600.00	0.00	0.00
71	Materiale sanitare	200402	81.00	3,000.00	0.00	0.00
72	Bunuri de natura obiectelor de inventar	2005	438,134.00	1,735,050.00	0.00	0.00
73	Uniforme si echipamente	200501	20,238.00	459,400.00	0.00	0.00
74	Lenjerie si accesorii de pat	200503	0.00	131,300.00	0.00	0.00
75	Alte obiecte de inventar	200530	417,896.00	1,144,350.00	0.00	0.00
76	Deplasari, detasari, transferari	2006	101,875.00	821,850.00	0.00	0.00
77	Deplasari interne, detasari, transferari	200601	81,167.00	706,550.00	0.00	0.00
78	Deplasari in strainatate	200602	20,708.00	115,300.00	0.00	0.00
79	Materiale de laborator	2009	0.00	3,600.00	0.00	0.00
80	Carti publicatii si materiale documentare	2011	2,115.00	40,700.00	0.00	0.00
81	Consultanta si epertiza	2012	4,660.00	60,000.00	0.00	0.00
82	Pregatire profesionala	2013	32,623.00	73,500.00	0.00	0.00
83	Protectia muncii	2014	973.00	27,500.00	0.00	0.00
84	Alte cheltuieli	2030	1,827,554.00	2,488,886.00	0.00	0.00
85	Reclama si publicitate	203001	33,779.00	123,300.00	0.00	0.00
86	Protocol si reprezentare	203002	16,418.00	39,500.00	0.00	0.00
87	Prime de asigurare non-viata	203003	28,905.00	12,000.00	0.00	0.00
88	Chirii	203004	530,127.00	246,400.00	0.00	0.00
89	Alte cheltuieli cu bunuri si servicii	203030	1,218,325.00	2,067,686.00	0.00	0.00
90	TITLUL X ALTE CHELTUIELI	59	2,361.00	3,465.00	0.00	0.00
91	Burse	5901	2,361.00	3,060.00	0.00	0.00
92	Ajutoare pentru daune provocate de calamitate?ile naturale	5902	0.00	405.00	0.00	0.00
93	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-562.00	0.00	0.00	0.00
94	Plati efectuate in anii precedenti si recuperate in anul curent	8501	-562.00	0.00	0.00	0.00
<b>95</b>	<b>6510 Invatamant</b>	<b>6510</b>	<b>9,292,344.00</b>	<b>14,290,000.00</b>	<b>10,664.00</b>	<b>0.00</b>
96	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,292,344.00	14,290,000.00	10,664.00	0.00
97	TITLUL I. CHELTUIELI DE PERSONAL	10	1,183,764.00	1,357,950.00	0.00	0.00
98	Cheltuieli cu salariile in bani	1001	1,158,358.00	1,325,960.00	0.00	0.00
99	Salarii de baza	100101	626,399.00	688,000.00	0.00	0.00
100	Sporuri pentru conditii de munca	100105	2,909.00	5,175.00	0.00	0.00
101	Alte sporuri	100106	32,996.00	43,100.00	0.00	0.00
102	Fond de premii	100108	0.00	15.00	0.00	0.00
103	Fond aferent platii cu ora	100111	194,301.00	253,770.00	0.00	0.00
104	Indemnizatii platite unor persoane din afara unitatii	100112	264,624.00	278,000.00	0.00	0.00

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105	Alocatii pentru transport de la si la locul de munca	100115	0.00	1,400.00	0.00	0.00
106	Indemnizatii de hrană	100117	34,370.00	40,200.00	0.00	0.00
107	Alte drepturi salariale in bani	100130	2,759.00	16,300.00	0.00	0.00
108	Contributii	1003	25,406.00	31,990.00	0.00	0.00
109	Contributia asiguratorie pentru munca	100307	25,406.00	31,990.00	0.00	0.00
110	TITLUL II. BUNURI SI SERVICII	20	8,106,219.00	12,928,585.00	10,664.00	0.00
111	Bunuri si servicii	2001	2,425,864.00	3,845,060.00	14.00	0.00
112	Furnituri de birou	200101	48,725.00	167,821.00	0.00	0.00
113	Materiale pentru curatenie	200102	300,388.00	542,979.00	0.00	0.00
114	Incalzit, iluminat si forta motrice	200103	591,591.00	884,500.00	0.00	0.00
115	Apa, canal, salubritate	200104	47,949.00	140,400.00	0.00	0.00
116	Carburanti si lubrifianti	200105	20,850.00	39,000.00	0.00	0.00
117	Piese de schimb	200106	5,440.00	10,500.00	0.00	0.00
118	Transport	200107	7,150.00	31,080.00	0.00	0.00
119	Posta, telecomunicatii, radio, televizor, internet	200108	44,070.00	64,216.00	0.00	0.00
120	Materiale si prestari de servicii cu caracter functional	200109	513,972.00	831,020.00	0.00	0.00
121	Alte bunuri si servicii pentru intretinere si functionare	200130	845,729.00	1,133,544.00	14.00	0.00
122	Reparatii curente	2002	176,474.00	595,411.00	0.00	0.00
123	Hrana	2003	4,775,713.00	6,753,428.00	10,650.00	0.00
124	Hrana pentru oameni	200301	4,775,713.00	6,750,428.00	10,650.00	0.00
125	Hrana pentru animale	200302	0.00	3,000.00	0.00	0.00
126	Medicamente si materiale sanitare	2004	81.00	9,600.00	0.00	0.00
127	Medicamente	200401	0.00	6,600.00	0.00	0.00
128	Materiale sanitare	200402	81.00	3,000.00	0.00	0.00
129	Bunuri de natura obiectelor de inventar	2005	399,536.00	1,096,050.00	0.00	0.00
130	Uniforme si echipamente	200501	0.00	9,400.00	0.00	0.00
131	Lenjerie si accesorii de pat	200503	0.00	82,300.00	0.00	0.00
132	Alte obiecte de inventar	200530	399,536.00	1,004,350.00	0.00	0.00
133	Deplasari, detasari, transferari	2006	12,154.00	58,350.00	0.00	0.00
134	Deplasari interne, detasari, transferari	200601	10,065.00	39,050.00	0.00	0.00
135	Deplasari in strainatate	200602	2,089.00	19,300.00	0.00	0.00
136	Materiale de laborator	2009	0.00	3,600.00	0.00	0.00
137	Carti publicatii si materiale documentare	2011	2,115.00	25,200.00	0.00	0.00
138	Pregatire profesionala	2013	31,023.00	60,000.00	0.00	0.00
139	Protectia muncii	2014	973.00	22,000.00	0.00	0.00
140	Alte cheltuieli	2030	282,286.00	459,886.00	0.00	0.00
141	Reclama si publicitate	203001	714.00	800.00	0.00	0.00
142	Prime de asigurare non-viata	203003	2,219.00	7,000.00	0.00	0.00
143	Chirii	203004	3,814.00	21,400.00	0.00	0.00
144	Alte cheltuieli cu bunuri si servicii	203030	275,539.00	430,686.00	0.00	0.00
145	TITLUL X ALTE CHELTUIELI	59	2,361.00	3,465.00	0.00	0.00
146	Burse	5901	2,361.00	3,060.00	0.00	0.00
147	Ajutoare pentru daune provocate de calamitate?ile naturale	5902	0.00	405.00	0.00	0.00
<b>148</b>	<b>6710 Cultura, recreere si religie</b>	<b>6710</b>	<b>7,895,949.00</b>	<b>9,802,920.00</b>	<b>0.00</b>	<b>0.00</b>

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149	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,896,511.00	9,802,920.00	0.00	0.00
150	TITLUL I. CHELTUIELI DE PERSONAL	10	1,578,118.00	1,677,150.00	0.00	0.00
151	Cheltuieli cu salariile in bani	1001	1,547,043.00	1,606,800.00	0.00	0.00
152	Salarii de baza	100101	1,386,201.00	1,530,000.00	0.00	0.00
153	Fond aferent platii cu ora	100111	11,680.00	10,000.00	0.00	0.00
154	Indemnizatii de delegare	100113	0.00	5,000.00	0.00	0.00
155	Indemnizatii de hrană	100117	149,162.00	61,800.00	0.00	0.00
156	Cheltuieli cu salariile in natura	1002	7,850.00	33,750.00	0.00	0.00
157	Vouchere de vacanță	100206	7,850.00	33,750.00	0.00	0.00
158	Contributii	1003	23,225.00	36,600.00	0.00	0.00
159	Contributia asiguratorie pentru munca	100307	23,225.00	36,600.00	0.00	0.00
160	TITLUL II. BUNURI SI SERVICII	20	6,318,393.00	8,125,770.00	0.00	0.00
161	Bunuri si servicii	2001	5,185,608.00	4,997,770.00	0.00	0.00
162	Furnituri de birou	200101	2,148.00	39,000.00	0.00	0.00
163	Materiale pentru curatenie	200102	3,415.00	42,500.00	0.00	0.00
164	Incalzit, iluminat si forta motrice	200103	136,606.00	264,000.00	0.00	0.00
165	Apa, canal, salubritate	200104	1,874.00	33,000.00	0.00	0.00
166	Carburanti si lubrifianti	200105	5,223.00	10,000.00	0.00	0.00
167	Piese de schimb	200106	7,678.00	24,500.00	0.00	0.00
168	Transport	200107	212,582.00	285,170.00	0.00	0.00
169	Posta, telecomunicatii, radio, televizor, internet	200108	26,464.00	66,600.00	0.00	0.00
170	Materiale si prestari de servicii cu caracter functional	200109	4,230,687.00	3,268,000.00	0.00	0.00
171	Alte bunuri si servicii pentru intretinere si functionare	200130	558,931.00	965,000.00	0.00	0.00
172	Reparatii curente	2002	0.00	25,000.00	0.00	0.00
173	Hrana	2003	119,340.00	520,000.00	0.00	0.00
174	Hrana pentru oameni	200301	119,340.00	520,000.00	0.00	0.00
175	Medicamente si materiale sanitare	2004	2,917.00	57,000.00	0.00	0.00
176	Medicamente	200401	2,917.00	57,000.00	0.00	0.00
177	Bunuri de natura obiectelor de inventar	2005	38,598.00	639,000.00	0.00	0.00
178	Uniforme si echipamente	200501	20,238.00	450,000.00	0.00	0.00
179	Lenjerie si accesorii de pat	200503	0.00	49,000.00	0.00	0.00
180	Alte obiecte de inventar	200530	18,360.00	140,000.00	0.00	0.00
181	Deplasari, detasari, transferari	2006	89,721.00	763,500.00	0.00	0.00
182	Deplasari interne, detasari, transferari	200601	71,102.00	667,500.00	0.00	0.00
183	Deplasari in strainatate	200602	18,619.00	96,000.00	0.00	0.00
184	Carti publicatii si materiale documentare	2011	0.00	15,500.00	0.00	0.00
185	Consultanta si epertiza	2012	4,660.00	60,000.00	0.00	0.00
186	Pregatire profesionala	2013	1,600.00	13,500.00	0.00	0.00
187	Protectia muncii	2014	0.00	5,500.00	0.00	0.00
188	Alte cheltuieli	2030	875,949.00	1,029,000.00	0.00	0.00
189	Reclama si publicitate	203001	33,065.00	122,500.00	0.00	0.00
190	Protocol si reprezentare	203002	16,418.00	39,500.00	0.00	0.00
191	Prime de asigurare non-viata	203003	26,686.00	5,000.00	0.00	0.00
192	Chirii	203004	526,313.00	225,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2019	Buget 2020	din care credite bugetare destinate stingerii platilor restante	Credite de Angajament 2020
193	Alte cheltuieli cu bunuri si servicii	203030	273,467.00	637,000.00	0.00	0.00
194	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-562.00	0.00	0.00	0.00
195	Plati efectuate in anii precedenti si recuperate in anul curent	8501	-562.00	0.00	0.00	0.00
<b>196</b>	<b>671003 Servicii culturale</b>	<b>671003</b>	<b>992,650.00</b>	<b>1,772,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>197</b>	<b>67100309 Universitati populare</b>	<b>67100309</b>	<b>701,077.00</b>	<b>1,068,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>198</b>	<b>67100330 Alte servicii culturale</b>	<b>67100330</b>	<b>291,573.00</b>	<b>704,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>199</b>	<b>671005 Servicii recreative si sportive</b>	<b>671005</b>	<b>6,815,499.00</b>	<b>7,880,920.00</b>	<b>0.00</b>	<b>0.00</b>
<b>200</b>	<b>67100501 Sport</b>	<b>67100501</b>	<b>6,815,499.00</b>	<b>7,880,920.00</b>	<b>0.00</b>	<b>0.00</b>
<b>201</b>	<b>671050 Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>671050</b>	<b>87,800.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>202</b>	<b>7010 Locuinte, servicii si dezvoltare publica</b>	<b>7010</b>	<b>669,319.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
203	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	669,319.00	1,000,000.00	0.00	0.00
204	TITLUL II. BUNURI SI SERVICII	20	669,319.00	1,000,000.00	0.00	0.00
205	Alte cheltuieli	2030	669,319.00	1,000,000.00	0.00	0.00
206	Alte cheltuieli cu bunuri si servicii	203030	669,319.00	1,000,000.00	0.00	0.00
<b>207</b>	<b>701050 Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>701050</b>	<b>669,319.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>208</b>	<b>70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport</b>	<b>70105001</b>	<b>669,319.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>