

**BUGETUL CREDITELOR INTERNE
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE**

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2019	Buget 2020	din care credite bugetare destinate stingerii platilor restante	Credite de Angajament 2020
1	TOTAL VENITURI - CREDITE EXTERNE SI INTERNE	000107	0.00	10,635,200.00	0.00	0.00
2	III. OPERAȚIUNI FINANCIARE (cod 41.07)	0016	0.00	10,635,200.00	0.00	0.00
3	Alte operațiuni financiare (cod 41.07.02)	4107	0.00	10,635,200.00	0.00	0.00
4	Sume aferente creditelor interne (cod 41.07.02.01)	410702	0.00	10,635,200.00	0.00	0.00
5	Sume aferente creditelor interne	41070201	0.00	10,635,200.00	0.00	0.00
6	TOTAL CHELTUIELI - CREDITE EXTERNE SI INTERNE	5007	2,999,703.00	10,635,200.00	0.00	0.00
7	CHELTUIELI DE CAPITAL	70	2,999,703.00	10,635,200.00	0.00	0.00
8	TITLUL X ACTIVE NEFINANCIARE	71	2,999,703.00	10,635,200.00	0.00	0.00
9	Active fixe	71010	2,999,703.00	10,635,200.00	0.00	0.00
10	CREDITE INTERNE		2,999,703.00	10,635,200.00	0.00	0.00
11	CHELTUIELI DE CAPITAL	70	2,999,703.00	10,635,200.00	0.00	0.00
12	TITLUL X ACTIVE NEFINANCIARE	71	2,999,703.00	10,635,200.00	0.00	0.00
13	Active fixe	7101	2,999,703.00	10,635,200.00	0.00	0.00
14	Invatamant	6507	0.00	100,000.00	0.00	0.00
15	CHELTUIELI DE CAPITAL	70	0.00	100,000.00	0.00	0.00
16	TITLUL X ACTIVE NEFINANCIARE	71	0.00	100,000.00	0.00	0.00
17	Active fixe	7101	0.00	100,000.00	0.00	0.00
18	Constructii	710101	0.00	100,000.00	0.00	0.00
19	Învatamânt secundar	650704	0.00	100,000.00	0.00	0.00
20	Învatamânt secundar superior	65070402	0.00	100,000.00	0.00	0.00
21	Locuinte, servicii si dezvoltare publica	7007	999,703.00	3,435,200.00	0.00	0.00
22	CHELTUIELI DE CAPITAL	70	999,703.00	3,435,200.00	0.00	0.00
23	TITLUL X ACTIVE NEFINANCIARE	71	999,703.00	3,435,200.00	0.00	0.00
24	Active fixe	7101	999,703.00	3,435,200.00	0.00	0.00
25	Constructii	710101	999,703.00	3,435,200.00	0.00	0.00
26	Alte servicii in domeniile locuintei, serviciilor si dezvoltarii comunale	700750	999,703.00	3,435,200.00	0.00	0.00
27	Transporturi	8407	2,000,000.00	7,100,000.00	0.00	0.00
28	CHELTUIELI DE CAPITAL	70	2,000,000.00	7,100,000.00	0.00	0.00
29	TITLUL X ACTIVE NEFINANCIARE	71	2,000,000.00	7,100,000.00	0.00	0.00
30	Active fixe	7101	2,000,000.00	7,100,000.00	0.00	0.00
31	Constructii	710101	2,000,000.00	1,000,000.00	0.00	0.00
32	Masini, echipamente si mijloace de transport	710102	0.00	6,000,000.00	0.00	0.00
33	Alte active fixe (iunclusiv reparatii capitale)	710130	0.00	100,000.00	0.00	0.00
34	Transport rutier	840703	2,000,000.00	7,100,000.00	0.00	0.00
35	Transport în comun	84070302	0.00	6,100,000.00	0.00	0.00
36	Strazi	84070303	2,000,000.00	1,000,000.00	0.00	0.00